Subject: Release of funds (Central Share) under Centrally Sponsored Scheme (CSS) for implementation of National Food Security Mission -Food Grain Crops (Nutri Cereals) during 2019-20.

Reference: 1. Govt. of India, MA&FW Deptt. of Agri., Cooperation & Farmers Welfare, New Delhi's . F.No. 20-3/2017-NFSM(CA-V0 Dated: 04-07-2019 .

2. BEAMS Order No.: 12/UTTF/2019-2020/1/1405 Dated: 23-01-2020. (Norma) 3. BEAMS Order No.: 12/UTTF/2019-2020/1/1406 Dated: 23-01-2020.(Revalidated)

ORDER NO: 99- DAJ of 2020

Dated: 27-01-2020

Sanction is hereby accorded to the release of Rs. 59.85 Lakhs (Rupees Fifty Nine Lakh and Eighty Five Thousand only) as Central Share under National Food Security Mission (NFSM)-Food Gran Crops (Nutri Cereals) during 2019-20 as per the Activities / Components approved under Annual Action Plan 2019-20 and are placed at the disposal of following officers as per the break up given below & according to Annexure-I (enclosed with this order) for its utilization during 2019-20 strictly as per the operational guidelines of National Food Security Mission.

(₹in lakhs)

					(₹ın la	khs)
S.		Amou	unt Released (Central S	Share)	
No.	Name of the Scheme	108- Subsidy Norm.	020- Machinery & Equipment Norm.	021- Trg. Norm.	Total	To whom Released
1	National Food Security Mission (NFSM)- Nutri Cereals	56.96	2.14	0.75	59.85	Director Agriculture Jammu
	Total	56.96	2.14	0.75	59.85	

(Rupees Fifty Nine Lakh and Eighty Five Thousand only)

The expenditure on this account is debitable to the following head of account / classification:-

Demand No: - 12,

Major Head: 4401- Capital Outlay on Crop Husbandry,

Sub Major Head: 00,

Minor Head: 800-Other Expenditure,

Group Head: 0031-CSS,

Sub Head: 2393- National Food Security Mission,

Detail Head: 108-Subsidy / 020- Machinery & Equipment/ 021-Training.

Vote (V) Charged (.C) - Voted (V).

The release of funds is subject to the following conditions:

The expenditure shall be made strictly as according to the classification under which funds i. have been authorized by the Finance Department.

Cafeteria of cluster and cropping system based demonstrations of Rice, Wheat, Pulses, ii. Coarse Cereals and Nutri-Cereals approved in consultation with SAUs.

Assistance on any type of chemical fertilizer may not be provided under cafeteria of iii. demonstrations.

Cost of demonstration inclusive of organization of field day, distribution of publicity material iv. and visit of scientists / officials @ Rs. 250/-, Rs. 250/- and Rs. 300/-respectively as per GOI norms is mandatory.

(not - is

- v. Treasury Officers shall not entertain bill without complete classification under which funds have been authorized by the Finance Department.
- vi. Departments shall complete all the codal formalities before presentation of bills at the Treasury.
- vii. Treasury Officer shall not allow parking or drawal of funds in the Civil Deposit without the prior concurrence of the Finance Department.
- viii. Administrative Approval/ Technical Sanction must have been accorded by competent authority where ever applicable.
- ix. The department shall send status report about the scheme in terms of physical and financial progress made during the current financial year (Proforma for the Progress Report enclosed). While sending the progress, the number of farmers benefited over all under NFSM along with number of SC/ST/Women/Small/ Marginal farmers may also be indicated in a table separately.
- x. The Departments shall submit the utilization certificate, in the GFR- 12-C of the funds at an earliest to this office for further submission to the Govt. of India for the release of 2nd installment.
- xi. All the sanctions / approvals and clearances shall be in place before drawal of money from the Treasury.
- xii. The allocation of funds to SC/ST farmers will be made proportionate to their population in district. State may also ensure that at least 30% of the benefit flows to women farmers and 33% to small & marginal farmers.

xiii. The department shall incur expenditure strictly as per the guidelines of the scheme and the conditions laid down in the sanction letter of the Agriculture Production Department.

(Inder Jeet)KAS
Director Agriculture, Jammu
Mission Director NFSM

Dated: 97-01-2020

No: DAJ/PLAN/CSS/2019-20/1570-76

Copy to the:-

- 1. Secretary to the Govt., Agriculture Production Deptt., Civil Sectt., Jammu.
- 2. Principal Secretary to the Govt., Planning, Dev. and Monitoring Deptt., Civil Sectt. Jammu.
- 3 Accountant General (A&E), J&K Govt., Jammu for favour of information please.
- 4. Director, Agriculture, Jammu.
- 5. Accounts Officer, Directorate of Agriculture, Jammu with the request to release funds through BEAMS without delay.
- 6. Treasury Officer/Addl. Treasury Officer_____
- 7. Computer Programmer, Directorate of Agriculture, Jammu for favour of information.
- 8. Concerned file/Order file

W

Detail Head , UT wise Action Plan and avaliability of Funds under NFSM-Nutri Cereals 2019-20

															Fin. Fig	Irs Rs. 1	Fin. Figrs Rs. In Lakhs
			Outlay	Outlay 2019-20	20				Funds A	Funds Available					Funds	Funds Alloted	
Component	Detail Head	DAJ	DAK	DAI	Total		E	Fresh			Reval	Revalidated					
						DAJ	DAK	DAL	Total	DAJ	DAK	DAL	Total	DAJ	DAK	DAL	Total
Demonstration,																	
Seed, Soil & Plan Protection	108	85.455	0.00	0.00	85.455	56.96	0.00	0.00	56.96	0.00	0.00	0.00	0.00	56.96	0.00	0.00	56.96
:																	
rarm Machinery	020	2.385	0.00	00.00	2.385	2.14	00.00	0.00	2.14	0.00	00.00	0.00	0.00	2.140	000	000	
H															00:0	0.00	7.14
Hamings	021	0.84	0.00	00.00	0.840	0.75	0.00	00.0	0.75	00.00	0.00	0.00	0.000	0.750	000	000	1
															3	0.00	0.75
lotal		88.68	0.00	0.00 00.00	88.680	59.85	0.00	0.00	59.85	0.00	0.00	0.00	0.00	59.85	0	000	100
														200	0.00	0.00	29.82



DIRECTORATE OF AGRICULTURE JAMMU

-wise Annual Action Plan & Release of funds (Normal) under NFSM-Nutri Cereals in respect of J&K State for the Year 2019-

		20		1			Action Pla	n	
	Interventions	Approved Rate of Assistance	Unit	Ph Fi	-)ir. Agri. Jammu	Dir. Agri.Kmr	Dir. Agri. Ladakh	J&K State
	onstrations on Improved Technologie	s Detail Head 108 Sub	sidy						
Dem	onstrations on Improved Technologic	S Detail					1 0	Ι ο	445
Clus	ter Fron Line Demonstrations		Ha	Ph	ny	445	Agri.Kmr		
		TI-		C	S	24.03			
	Bajra	Rs. 6000/= per Ha	Fin	S	S	2.67			
				To	otal	26.70	0.00	0.00	20170
D!	stribution of Seeds Detail Head 108 S	Subsidy							
DIS	orid Seed of Nutritive Variety- 25% o	f the total Seed Allocar	tion of	Bajr	ra		1 0	1 0	33
Hyt	orid Seed of Nutritive variation		Qtls	-		33			
		Otl			CS	2.97			
	Bajra	Rs. 10000/= per Qtl	Fir		SS	0.33			
				T	otal	3.30	0.00	0.00	
III	V Seeds		100	- T	Dhy T	260	0	0	
HY	y Seeus		Qt		Phy CS	7.020		0.00	
		Rs.3000/= per Qtl			SS	0.780		0.00	
	Bajra< Ten years	13.5000/ pv. Qv.	Fi		otal	7.800		0.00	
			04	_	Phy	145			
			Qt	_	CS	1.958	0.00		
	- 1	Rs.1500/= per Qtl	Fi		SS	0.218	0.00		
	Bajra> Ten Years		F		Total	2.175			2.175
			O voc				Head 108	Subsidy	
C	ertified Seed Production of HYV Seed	ds by State Less than I	o year	tle la	Phy	441			
				tls				0.00	
		Rs.3000/q or 50% of c	ost	-	CS			0.00	
	Bajra	whichever less	F	in	SS Total			0.00	13.230
					Total	15,25			1000
T	ntegrated Ntrient Management Deta	il Head 108 Subsidy		На	Phy	1000	0		
I	ntegrated retrient		_	11d	CS	4.500		_	
		Rs.500/ha or 50% of o	COST	Fin	SS	0.500	0.00		- 00
)	Micro-Nutrients	whichever less		-	Tota		0.00	0.0	0 5.00
		1 100 Cubaidy						850	
5 1	Integrated Pest Management Detail	Head 108 Subsidy		На	Phy				0
-		Rs.500/ha or 50% of	cost		CS		0.0	0	- 12
	Distribution of PP Chemicals	whichever is less	s	Fin	SS		0.0	-	1050
a)	Distribution of 11 Constitution	Willelie to 10			Tota	**	-	-	000
				Ha	Phy	,		-	- 50
		Rs.500/ha or 50% of	fcost		CS		0		0.00
:	Weedicides	whichever is les	S	Fin	SS	-	70		1.00
b)					Tot	al 4.0	0 0.1	0.	
	Local Initiatives Detail Head 108 S	Subsidy			Di	1) ()	
6-D	Local Initiatives Detail Head 108 S		the	Nos.	Ph	.,			.00
	San Store	50 % subsidy to	Lakh				,00	-	.00 1.20
	Construction of Storage of Seed Stora	extent of Rs. 1.00	Lakii	Fin	_		00		.00 12.0
i	Godown for Stoarage of Critical Inpu	ets, per unit					.00	.00	20
				Nos		117	.0		-
	Construction of Bio gas Plant for the	50 % subsidy to te	extent			-	700	.00	
	Deaduction of Shirry in order to	30 70 300000	er unit	Fin		-	700	.00	7.00
ii	encourage the farmers for adoption				T	otal 7	.00	7.00	
	Organic Farming		age 1 o	. 7					





	^	
1	Bear.	`
-	2.76	2

S.No	Intermentions	Approved Rate of				Action Pla	n	
0.110	Interventions	Rs.750/ha or 50% of cost whichever is less Rs.3500/-Session Rs.14000/- Training i Cereals Full Coreals	Unit	Phy	Dir. Agri.	Dir.	Dir. Agri.	****
7	For (mulament 0 E			Fin	Jammu	Agri.Kmr	Ladakh	J&K State
	rariamplements & Equipments Deta		Equip	ments				
	Mannual Samuel S. GOVERNO		Nos.	Phy	318	0	0	318
a	Mannual Sprayers for SC/ST/Small &			CS	2.1465	0.0000	0.00	2.1465
	Marginal Farmers		Fin	SS	0.2385	0.0000	0.00	0.2385
	C			Total	2.3850	0.0000	0.00	2.3850
	Cropping System based Trainings (Four		Nos.	Phy	6	0	0	6
8	sessions i.e. one before Kharif/ Rabi & One each during Kharif and Rabi crops), Detail			CS	0.7560	0.0000	0.00	0.756
	Head 021 Trainings	Rs.14000/- Training	Fin	SS	0.0840	0.0000	0.00	0.084
	ricad 021 Trainings	Assistance tail Head 20 Machinery & Eq Rs.750/ha or 50% of cost whichever is less Rs.3500/-Session Rs.14000/- Training For the session of		Total	0.84	0.00	0.00	0.840
	Total NFSM-Nutri Co		г.	CS	79.812	0.000	0.000	79.812
	Total In Sin India Co		Fin	SS	8.868	0.000	0.000	8.868
				Total	88.680	0.000	0.000	88.680
	T-11 1 D			CS	76.9095	0.0000	0.0000	76.9095
	Total under Detail Head -1	08- Subsidy	Fun	SS	8.5455	0.0000	0.0000	8.5455
+				Total	85.4550	0.0000	0.0000	85.4550
	Total - 1 D . H.V.			CS	2.1465	0.0000	0.0000	2.1465
	Total under Detail Head -	020- M&E	Fun	SS	0.2385	0.0000	0.0000	0.2385
+				Total	2.3850	0.0000	0.0000	2.3850
	Total under Det 21 W. 1 as	Rs.3500/-Session Rs.14000/- Training reals 18- Subsidy F Trainings F F F F F F F F F F F F F		CS	0.756	0.00	0.00	0.756
	Total under Detail Head-02	1- Trainings	Fun	SS	0.084	0.00	0.00	0.084
-				Total	0.84	0.00	0.00	0.84
	Constant			CS	79.812	0.000	0.000	79.812
	Grand Total		Fun	SS	8.868	0.000	0.000	8.868
L	Coffee of Cl. 1			Total	88.680	0.000	0.000	88.680

* Cafteria of Clusters Demonstration be approved in consultation with State Agriculture Universities.

Director of Agriculture Jammu

Mission Director NFSM

Subject: Release of normal & revalidated funds (Central Share) for implementation of National Food Security Mission -Food Grain Crops (Coarse Cereals) during 2019-20.

Reference: 1. Govt. of India, MA&FW Deptt. of Agri., Cooperation & Farmers Welfare, New Delhi's . F.No. 20-3/2017-NFSM(CA-V0 Dated: 04-07-2019 .

2. BEAMS Order No.: 12/UTTF/2019-2020/1/1405 Dated: 23-01-2020. (Norma) 3. BEAMS Order No.: 12/UTTF/2019-2020/1/1406 Dated: 23-01-2020.(Revalidated)

ORDER NO: Los DAJ of 2020 Dated: 27-01-2020

Sanction is hereby accorded to the release of funds amounting to Rs. 185.75 Lakhs (Rupees One Crore Eighty Five Lakh and Seventy Five Thousand only) as Central Share under National Food Security Mission (NFSM) during 2019-20 out of which Rs. 156.70 Lakhs (Rupees One Crore Fifty Six Lakh and Seventy Thousand only) as Normal CS and Rs. 29.05 Lakhs (Rupees Twenty Nine Lakh and Five Thousand only)- as Revalidated unspent balance Centre Share as per the Activities / Components approved under Annual Action Plan 2019-20 and are placed at the disposal of following officers as per the break up given below & according to Annexure-I (enclosed with this order) for its utilization during 2019-20 strictly as per the operational guidelines of National Food Security Mission (NFSM).

S. No.	Name of the	Amour	it Released	Central Share)	(₹in lakhs)
	Scheme	108-S	ubsidy	Grand Total	To whom Released
		Norm.	Rev.	(N+R)	
1	National Food Security Mission	116.84	29.03	145.87	Director Agriculture
2	(NFSM)- Coarse Cereals	39.86	0.02	39.88	Director Agriculture Kashmir
	Total	156.70	29.05	185.75	

(Rupees Rupees One Crore Eighty Five Lakh and Seventy Five only)

The expenditure on this account is debitable to the following head of account / classification:-

Demand No: - 12.

Major Head: 4401- Capital Outlay on Crop Husbandry,

Sub Major Head: 00,

Minor Head: 800-Other Expenditure,

Group Head: 0031-CSS,

Sub Head: 2393- National Food Security Mission,

Detail Head: 108-Subsidy.

Vote (V) Charged (.C) - Voted (V).

Conto-ii

- The expenditure shall be made strictly as according to the classification under which funds have been authorized by the Finance Department.
- ii. Cafeteria of cluster and cropping system based demonstrations of Rice, Wheat, Pulses, Coarse Cereals and Nutri-Cereals approved in consultation with SAUs.
- iii. Assistance on any type of chemical fertilizer may not be provided under cafeteria of demonstrations.
- iv. Cost of demonstration inclusive of organization of field day, distribution of publicity material and visit of scientists / officials @ Rs. 250/-, Rs. 250/- and Rs. 300/-respectively as per GOI norms is mandatory.
- v. Treasury Officers shall not entertain bill without complete classification under which funds have been authorized by the Finance Department.
- vi. Departments shall complete all the codal formalities before presentation of bills at the Treasury.
- vii. Treasury Officer shall not allow parking or drawal of funds in the Civil Deposit without the prior concurrence of the Finance Department.
- viii. Administrative Approval/ Technical Sanction must have been accorded by competent authority where ever applicable.
- The department shall send status report about the scheme in terms of physical and financial progress made during the current financial year (Proforma for the Progress Report enclosed). While sending the progress, the number of farmers benefited over all under NFSM along with number of SC/ST/Women/Small/ Marginal farmers may also be indicated in a table separately.
- x. The Departments shall submit the utilization certificate, in the GFR- 12-C of the funds at an earliest to this office for further submission to the Govt. of India for the release of 2nd installment.
- xi. All the sanctions / approvals and clearances shall be in place before drawal of money from the Treasury.
- xii. The allocation of funds to SC/ST farmers will be made proportionate to their population in district. State may also ensure that at least 30% of the benefit flows to women farmers and 33% to small & marginal farmers.

xiii. The department shall incur expenditure strictly as per the guidelines of the scheme and the conditions laid down in the sanction letter of the Agriculture Production Department.

(Inder Jeet)KAS
Director Agriculture, Jammu
Mission Director NFSM

Dated: 27-01-2020

No: DAJ/PLAN/CSS/2019-20/ 1577 -84 Copy to the:-

- 1. Secretary to the Govt., Agriculture Production Deptt., Civil Sectt., Jammu.
- 2. Principal Secretary to the Govt., Planning, Dev. and Monitoring Deptt., Civil Sectt. Jammu.
- 3 Accountant General (A&E), J&K Govt., Jammu for favour of information please.
- 4-5. Director, Agriculture , Jammu / Kashmir.
 - 6. Accounts Officer, Directorate of Agriculture, Jammu with the request to release funds through BEAMS without delay.
 - 7. Treasury Officer/Addl. Treasury Officer_____
 - 8. Computer Programmer, Directorate of Agriculture, Jammu for favour of information.
 - 9. Concerned file/Order file

8/

in

			_		
	١.		۰,		
	٦.				
Æ	-1		£	٦	
- 3	u	U	١.		
- 7	٩.				
	7	٠,		•	

)
-		Detail H	Detail Head , UT wise Action Plan and avaliability of Funds under NFSM-Coarse Cereals (Maize) 2019-20	Action Plan an	d avaliabili	ty of Fun	apun spi	r NFSM-	Coarse	Cereals	(Maize)	2019	-20				
			Carlino	000										,	Fin. Figrs Rs. In Lakhs	S Rs. In	Lakhs
Component	Detail Head		Odulay 2019-20	07-610					Funds Available	ailable					Frienda		
		DAJ	DAK	DAI	Total		Normal				Revelidated	pote			runds Alloted	Moted	
					oral	DAJ	DAK	DAI	Total	LVU	NAV			DAJ	DAK	DAI	Total
									- Ora	200	DAK DAL	_	lotal	_	-		Oral
Demonstration, Distribution of Seed.	Demonstration, 108 -Subsidy Seed.	205.18	70.00	0.00	275.18	116.84 39.86	39.86	0.00	0.00 156.70 29.03	29.03	0.02	0.00	29.05	0.00 29.05 145.87 39.88		0.00	185.75
Total		205.18	70.00	0.00	275.18	275.18 116.84 39.86 0.00 156.70 29.03 0.02	39.86	0.00	156.70	29.03		0.00	29.05	145.87	29.05 145.87 39.88 0.00	0.00	185.75





DIRECTORATE OF AGRICULTURE JAMMU

UT vise Annual Action Plan under NFSM-Coarse Cereals in respect of Jammu, Kashmir and Ladakh for the Year 2019-20.

		Τ	_				(Fin. Fig	s Rs. in La
S.No	Interventions	Approved Rate of	Unit	Phy	Dir. Agri.	Dir.	Dir. Agri.	
		Assistance		Fin	Jammu	Agri.Kmr	Ladakh	Total
1	Demonstrations*	Detail Head	1 108 S	ubsidy				
A	Demonstrations						Esselt UV	
			На.	Phy	2395	815	0	3210
i	Maize	Rs.6000/-		CS	129.33	44.01	0.00	173.34
		per ha.	Fun	SS	14.37	4.89	0.00	19.26
				Total	143.70	48.90	0.00	192.60
2	Distribution of C	ertified Seeds	Det	tail Head	1 108 Subsidy			
			Qtls.	Phy	614.83	211	0	825.830
i	Hybrid Seeds of	Rs.10000/-		CS	55.33	18.99	0.00	74.325
	Maize	per qtl.	Fun	SS	6.15	2.11	0.00	8.258
				Total	61.483	21.1	0.00	82.583
				CS	184.665	63.000	0.000	247.665
	Total NFSM Coa	rse Cereals	Fun	SS	20.518	7.000	0.000	27.518
				Total	205.183	70.000	0.000	275.183
,	Total under Detai	Head -108		CS	184.665	63.000	0.000	247.665
	Subsid		Fun	SS	20.518	7.000	0.000	27.518
				Total	205.183	70.000	0.000	275.183

^{*} Cafteria of Clusters Demonstration be approved in consultation with State Agriculture Universities.

Director of Agriculture
Jammu

Mission Director NFSM

Subject: Release of normal & revalidated funds (Central Share) for implementation of National Food Security Mission -Food Grain Crops (Pulses) during 2019-20.

Reference: 1. Govt. of India, MA&FW Deptt. of Agri., Cooperation & Farmers Welfare, New Delhi's F.No. 20-3/2017-NFSM(CA-V0 Dated: 04-07-2019 .

2. BEAMS Order No.: 12/UTTF/2019-2020/1/1405 Dated: 23-01-2020. (Norma)

3. BEAMS Order No.: 12/UTTF/2019-2020/1/1406 Dated: 23-01-2020.(Revalidated)

ORDER NO: loj- DAJ of 2020

Dated: 27-01-2020

Sanction is hereby accorded to the release of funds amounting to Rs. 189.57 Lakhs (Rupees One Crore Eighty Nine Lakh and Fifty Seven Thousand only) as Central Share under National Food Security Mission (NFSM) during 2019-20 out of which Rs. 97.60 Lakhs (Rupees Ninety Seven Lakh and Sixty Thousand only) as Normal CS and Rs. 91.97 Lakhs (Rupees Ninety One Lakh and Ninety Seven Thousand only)- as Revalidated unspent balance Centre Share as per the Activities / Components approved under Annual Action Plan 2019-20 and are placed at the disposal of following officers as per the break up given below & according to Annexure-I (enclosed with this order) for its utilization during 2019-20 strictly as per the operational guidelines of National Food Security Mission.

(₹in	la	k	hs
(1111	la	N.	115

S	Nam				Amor	unt Re	eleased	l (Cen	tral Sha	re)		(₹in lak	chs)		
N o	e of the Sche	108-S	ubsidy	Machi	20- nery & oment		I-Trg.	010-	Material Supplies	Í	otal	G. Total	To whom		
•	me	Norm.	Rev.	Norm.	Rev.	Nor m.	Rev.	N	Rev.	Norm.	Rev.	(N+R)	Released		
1	Mission	39.21	0.00	5.58	0.00	0.50	0.00	4.97	43.4	50.26	43.40	93.66	Director Agriculture Jammu		
				31.88	0.00	5.58	0.00	0.37	0.00	2.31	48.57	40.14	48.57	88.71	Director Agriculture Kashmir
	National Food Security (NFSM)- Pulse	7.07	0.00	0.00	0.00	0.13	0.00	0.00	0.00	7.20	0.00	7.20	Director Agri. Kashmir for further allocation to Dir. Agri.		
1	otal	78.16	0	11.16	0.00	1.00	0.00	7.28	91.97 Lakh ar	97.60	91.97	189.57	Ladakh		

(Rupees One Crore Eighty Nine Lakh and Fifty Seven Thousand only) The expenditure on this account is debitable to the following head of account / classification:-

Major Head: 4401- Capital Outlay on Crop Husbandry,

Sub Major Head: 00,

Minor Head: 800-Other Expenditure,

Group Head: 0031-CSS,

Sub Head: 2393- National Food Security Mission,

Detailed Head: 108-Subsidy / 020- Machinery & Equipment/ 021-Training/ 010-Material & Supplies Vote (V) Charged (.C) – Voted (V).

1.

(and -in

- The expenditure shall be made strictly as according to the classification under which funds have been authorized by the Finance Department.
- Cafeteria of cluster and cropping system based demonstrations of Rice, Wheat, Pulses, ii. Coarse Cereals and Nutri-Cereals approved in consultation with SAUs.
- Assistance on any type of chemical fertilizer may not be provided under cafeteria of iii.
- Cost of demonstration inclusive of organization of field day, distribution of publicity material iv. and visit of scientists / officials @ Rs. 250/-, Rs. 250/- and Rs. 300/-respectively as per GOI norms is mandatory.
- Treasury Officers shall not entertain bill without complete classification under which funds ٧. have been authorized by the Finance Department.
- Departments shall complete all the codal formalities before presentation of bills at the vi. Treasury.
- Treasury Officer shall not allow parking or drawal of funds in the Civil Deposit without the vii. prior concurrence of the Finance Department.
- Administrative Approval/ Technical Sanction must have been accorded by competent viii. authority where ever applicable.
- The department shall send status report about the scheme in terms of physical and financial ix. progress made during the current financial year (Proforma for the Progress Report enclosed). While sending the progress, the number of farmers benefited over all under NFSM along with number of SC/ST/Women/Small/ Marginal farmers may also be indicated in a table separately.
- The Departments shall submit the utilization certificate, in the GFR- 12-C of the funds at an X. earliest to this office for further submission to the Govt. of India for the release of 2nd installment.
- All the sanctions / approvals and clearances shall be in place before drawal of money from xi. the Treasury.
- The allocation of funds to SC/ST farmers will be made proportionate to their population in xii. district. State may also ensure that at least 30% of the benefit flows to women farmers and 33% to small & marginal farmers.

The department shall incur expenditure strictly as per the guidelines of the scheme and the xiii. conditions laid down in the sanction letter of the Agriculture Production Department.

> (Inder Jeet)KAS Director Agriculture, Jammu Mission Director NFSM

> > Dated: 27-01-2020

No: DAJ/PLAN/CSS/2019-20/1585-93 Copy to the:-

- 1. Secretary to the Govt., Agriculture Production Deptt., Civil Sectt., Jammu.
- 2. Principal Secretary to the Govt., Planning, Dev. and Monitoring Deptt., Civil Sectt. Jammu.
- 3 Accountant General (A&E), J&K Govt., Jammu for favour of information please.
- 4-6. Director, Agriculture , Jammu / Kashmir / Ladakh.
- 7. Accounts Officer, Directorate of Agriculture, Jammu with the request to release funds through BEAMS without delay.
- 8. Treasury Officer/Addl. Treasury Officer_
- 9. Computer Programmer, Directorate of Agriculture, Jammu for favour of information.
- 10. Concerned file/Order file

		khs			al al		9						1
		In La	P		Total		78.160		11.160	8		99.250	190 57
		grs Rs.	Funds Alloted		DAL		7.07		0.000	0130	0000	0.000	7 200
		Fin. Figrs Rs. In Lakhs	Funds		DAK		31.88		5.580	0.370	00 05	20.00	88.710
	9-20				DAJ		39.210		5.580	0.500	48 370		93.660
	es 201				Total		0000		00.00	0.00	1616		76.19
	M-Puls			Revalidated	DAL		0.00		0.00	0.00	0.000		0.00
	er NFS		e	Reva	DAK		0.00		0.00	0.00	48.570		48.57
	pun sp		Funds Available		DAJ		0.00		0.00	0.00	43.40		43.40
	of Fun		ands A		Total		78.160		11.160	1.000	7.280		97.60
	ability		F	Normal	DAL		7.07		0.00	0.13	0.00		7.200
	ld avall			Nor	DAK		31.88		5.58	0.37	2.31		40.140
Dlan a	r rian ar				DAJ		39.2100		5.58	0.5	4.97		50.260
iso Action	y of wise Action Flan and availability of Funds under NFSM-Pulses 2019-20		02	Total			86.848		12.4	1.12	180.5		280.868
. IT w			Outlay 2019-20	DAL			7.86		0.00	0.14	00.00		8.00
I Head			Outlay	DAK			35.42		6.20	0.42	72.5		114.54
Detai				DAJ			43.568		6.20	0.56	108		158.328
				Detail Head			108 -Subsidy	020- machinery &	Equipment	021 Trainings	010 - Material & Supply		
				Component		Demonstration,	Distribution of Seed, Soil & Plan Protection mgt.etc. /Construction of Seed Storage goddown & Bio Gas Plant		r arm Machinery	Trainings	(PMT) Miscl. 0 Expenses S	F. Carlotte	Lotal



OF AGRICULTURE JAMMU	7 (9)
s in respect of Jammu, Kashmir and Ladakh for the Very 2010 20	0

	UT-wise Annual Action	DIRECTORA Plan under NFSM-Pt	alses in	respect of Ja	mmu, Kashmir a	nd Ladakh for ti	ne Year 2019-20	
S.No	Intermedia	Approved Rate Assistance		-	Dir. Agri.			igs Rs. in Lak
1	Demonstrations on Improved	echnologies* Detail Ha	ad 100	Fin	Jammu	Agri.Kmr	Ladakh	Total
a)	Cluster Demonstrations	termologies Detail He	au 108 s	subsidy				
			На	a. Phy	25			
i	11-4			CS	25	0	0	25
	Urd	Rs. 9000/= per ha	a. Fin		2.025	0.00	0.00	2.025
				Total	0.23	0.00	0.00	0.225
			Ha		2.25	0.00	0.00	2.250
ii	Moong			CS	2.03	35	0	60
	Woong	Rs. 9000/= per ha	. Fir		0.23	2.835	0.00	4.860
				Total	2.25	0.315	0.00	0.540
			Ha		70	3.15	0.00	5.400
iii	Peas	D. 00004		CS	5.67	40	40	150
	i cus	Rs. 9000/= per ha	Fin		0.63	3.24	3.24	12.15
				Total	6.30	0.36	0.36	1.35
b)	Cropping System Based Demonstration	s Detail Head 108 subs	idy	Total	0.30	3.60	3.60	13.50
			Ha.	Phy	20			
	Moong- Wheat	D 150004		CS	4.05	- 30	0	60
	moong wheat	Rs.15000/- per ha.	Fin	SS	0.45	4.05	0.00	8.10
				Total	3000000	0.45	0.00	0.90
2	Production and Distribution of HYV S	eeds Detail Head 108 st	ibsidy		4.50	4.50	0.00	9.00
1	Distribution of Seeds for Varities (Less	than 10 years)						
			Qtls.	Phy	30	0	0	
i	Urd	Rs.5000/q or 50% or	f	CS	1.35	0.00	0	30
		cost, whichever less	Fin	SS	0.15	0.00	0.00	1.35
+				Total	1.50	0.00	0.00	0.15
			Qtls.	Phy	40	30	0.00	1.50
1	Moong	Rs.5000/q or 50% of		CS	1.80	1.35	0	70
1		cost, whichever less	Fin	SS	0.20	0.15	0.00	3.15
+				Total	2.00	1.50		0.35
1			Qtls.	Phy	20	20	0.00	3.50
	Lentil	Rs.5000/q or 50% of		CS	0.90	0.90	0.00	40
		cost, whichever less	Fin	SS	0.10	0.10	0.00	1.80
+				Total	1.00	1.00	0.00	0.20
			Qtls.	Phy	50	30	20	2.00
	Peas	Rs.5000/q or 50% of		CS	2.25	1.35	0.900	100
1		cost, whichever less	Fin	SS	0.25	0.15	0.100	4.50
D	stribution of Seeds- Varities (many 4)	10	_	Total	2.50	200000000000000000000000000000000000000		0.50
T	stribution of Seeds- Varities (more than	10 yrs. old) limited to	20% of	total seed dis	stribution Detail	Head 108 subside	7.000	5.00
		Rs.2500/qtl. or 50%	Qtls.	Phy	10	10	0	20
	Gram	of cost, whichever	-	CS	0.225	0.225	0.000	0.45
		less	Fin	SS	0.025	0.025	0.000	0.05
			0.1	Total	0.25	0.25	0.00	0.50
		Rs.2500/qtl. or 50%	Qtls.	Phy	20	0	0	20
	Urd	of cost, whichever	Pin	CS	0.450	0.000	0.000	0.45
		less	Fin	SS	0.050	0.000	0.000	0.05
			Ott	Total	0.50	0.00	0.00	0.50
		Rs.2500/qtl. or 50%	Qtls.	Phy	10	10	0	20
	Moong	of cost, whichever	Pin -	CS	0.225	0.225	0.000	0.45
		less	Fin	SS	0.025	0.025	0.000	0.05
				Total	0.25	0.25	0.00	0.50





S .No	Intomicut'	Approved Rate	of Uni	t Phy Fin	Dir. Agri. Jammu	Dir. Agri.Kmr	Dir. Agri. Ladakh	Total
九		Rs.2500/qtl. or 50	Qtls	Phy	10	10	0	20
iv	Lentil	of cost, whicheve		CS	0.225	0.225	0.000	0.45
	U	less	Fin	SS	0.025	0.025	0.000	0.45
				Total	0.25	0.25	0.00	
			Qtls	Phy	20	15	10	0.50
v	Peas	Rs.2500/qtl. or 509	%	CS	0.450	0.3375		45
		of cost, whicheve	Fin	SS	0.050		0.2250	1.0125
				Total	0.50	0.0375	0.0250	0.1125
2A	Assistance for Seed Production Varities (I	less than 10yrs. Old)I	Detail He	ad 108 subs	idv	0.375	0.250	1.1250
			Qtls.	Phy	50			
i	Hed	Rs.5000/qtl. or 50%	6	CS		0	0	50
	Urd	of cost, whichever	Fin	SS	2.25	0.00	0.00	2.25
		less	1		0.25	0.00	0.00	0.25
			Out	Total	2.50	0.00	0.00	2.50
		Rs.5000/qtl. or 50%	Qtls.	Phy	30	70	0	100
11	Moong	of cost, whichever		CS	1.35	3.15	0.00	4.50
		less	Fin	SS	0.15	0.35	0.00	0.50
				Total	1.50	3.50	0.00	5.00
		Rs.5000/qtl. or 50%	Qtls.	Phy	45	90	15	150
iii	Peas	of cost, whichever		CS	2.025	4.050	0.675	6.75
		less	Fin	SS	0.225	0.450	0.075	
-				Total	2.250	4.500	0.750	0.75
3	Plan & Soil Protection Management Deta	il Head 108 subsidy				4.500	0.730	7.50
A.	Soil Management							
		The same way	Ha	Phy	256	200	56	
i	Micro-Nutrients	Rs.500/ha. or 50% of		CS	1.152	0.900	56 0.252	512
		cost, whichever less	Fin	SS	0.128	0.100	0.028	2.304 0.256
			-	Total	1.280	1.000	0.280	2.560
ii	C	Rs.750/- per ha. or	Ha	Phy	65	70	0	135
"	Gypsum/80% WG Sulphur	50% of cost,	Fin	CS SS	0.43875	0.4725	0.00	0.91125
		whichever less	' "	Total	0.04875 0.4875	0.0525	0.00	0.10125
B. I	Plant Protection Management (IPM):Detai	Head 108 subsidy		10141	0.4873	0.5250	0.00	1.01250
		Rs.500/ha. or 50% of	Ha	Phy	550	450	100	1100
i	Distribution of PP Chemicals	cost, whichever is		CS	2.475	2.025	0.450	1100 4.95
		less	Fin	SS	0.275	0.225	0.050	0.55
			17.	Total	2.750	2.250	0.500	5.50
ii	Weedicides	Rs.500/ha. or 50% of	На	Phy CS	600	504	96	1200
	Weedicides	cost, whichever is less	Fin	SS	2.700 0.300	2.268	0.432	5.40
4 I	and Level B. Harris			Total	3.000	0.252 2.520	0.048 0.480	0.60
4 L	ocal Intiatives Detail Head 108 subsidy					2.320	0.460	6.00
	Construction of Storage of Seed Storage	50 % subsidy to the	Nos.	Phy	4	3	1	8
i	Godown for Stoarage of Critical Inputs,	extent of Rs. 1.00		CS	3.600	2.700	0.900	7.20
	or critical inputs,	Lakh per unit	Fin	SS	0.400	0.300	0.100	0.80
	Construction of Diagram Diagram		Non	Total	4.00	3.00	1.00	8.00
i Pi	Construction of Bio gas Plant for the roduction of Slurry in order to encourage the	50 % subsidy to te	Nos.	Phy CS	5	5	0	10
	farmers for adoption of Organic Farming	extent of Rs. 0.35 Lakh per unit	Fin	SS	0.175	1.575 0.175	0.000	3.15
+	A STATE OF THE STA			Total	1.75	1.75	0.000	0.35
A	Farm Implements & Equipments , Detail	head 020 Machinery	& Equi	pment			0.00	3.50
			Nos.		10			
	Power Tiller (Below 8 BHP)	50% Assistance limited to	INUS.	Phy CS	10	10	0	20
	The (Below & BRP)	Rs. 50000/=per No.	Fin	SS	4.500 0.500	4.500 0.500	0.000	9.00
				Territ	5.00	5.00	0.000	1.00
	William N. W. Co.				0.00	5.00	0.00	10.00
	ficient Water Application Tools: Detail her	nd 020 Machinery &	Equipm	ent				
	ficient Water Application Tools: Detail hea		Equipm Nos.	Phy	12	12	0	24
	ficient Water Application Tools: Detail her	Rs.10000/= per unit or 50% of cost	Nos.	Phy CS	1.080	12	0 0.000	24
		Rs.10000/= per unit or 50% of cost		Phy			0 0.000 0.000	24 2.16 0.24

b

Page 2 of 3

2	Z,	3
ſ	в	r
ı.	٠	٩,
3	U	p

.No	Interventions	Approved Rate of Assistance	Unit	Phy Fin	Dir. Agri. Jammu	Dir. Agri.Kmr	Dir. Agri. Ladakh	Total
	Cropping System Based Trainings (Four		Nos.	Phy	4	3	1	
6	sessions i.e. one before Kharif/ Rabi & one each during Kharif and Rabi Season)Detail	Rs.3500/-Session/		CS	0.504	0.378	0.126	8
1	Head 021 Trainings	Rs.14000/- Training	Fin	SS	0.056	0.042	0.014	1.008
_				Total	0.56	0.42	0.14	0.112
7	Miscellaneous Expenses Detai Head 010 Ma	terial & Supply						1.120
	Project Management Team & Other		Nos.	Phy	6	5	0	11
i	Miscellaneous Expenses at District Level	Rs. 14.50 Lakhs per		CS	78.300	65.250	0.000	143.5
	Expenses at District Level	District	Fin	SS	8.700	7.250	0.000	15.95
				Total	87.00	72.50	0.00	159.50
i	Project Management Team & Other	Pa 21 00 F -11		Phy	1	0	0	1
1	Miscellaneous Expenses at State Level	Rs. 21.00 Lakhs per	P: -	CS	18.900	0.000	0.000	18.90
	an penses at state bever	State	Fin	SS	2.100	0.000	0.000	2.10
				Total	21.00	0.00	0.00	21.00
	Total NFSM-Pulses		-	CS	142.495	103.086	7.2000	252.78
	Total NFSM-Pulses		Fin	SS	15.833	11.454	0.8000	28.087
+	Total of December 1			Total	158.328	114.540	8.000	280.86
				CS	39.2108	31.8780	7.0740	78.1628
	Total under Detail Head -108- S	Subsidy	Fin	SS	4.357	3.542	0.786	8.685
-				Total	43.568	35.420	7.860	86.848
	Tatal D. D. Har			CS	5.580	5.580	0.000	11.160
	Total under Detail Head -020-	M&E	Fin	SS	0.620	0.620	0.000	1.240
-	-			Total	6.200	6.200	0.000	12.400
	Total under Detail Head-021- Tr			CS	0.504	0.378	0.126	1.008
	Total under Detail Head-021- 1r	ainings	Fin	SS	0.056	0.042	0.014	0.112
-				Total	0.560	0.420	0.140	1.120
	Total under Detail Head -010-	Mes		CS	97.200	65.250	0.000	162,450
	Total under Detail Head -010-	Mas	Fin	SS	10.800	7.250	0.000	18,050
1				Total	108.000	72.500	0.000	180.500
				CS	142.495	103.086	7.200	252.781
	Grand Total	r:	00				202.701	
	Grand Total		Fin	SS	15.833	11.454	0.800	28.087

* Cafteria of Clusters and Cropping SystemBased Demonstration be approved in consultation with respective State Agriculture Universities.

Director of Agriculture Jammu Mission Director AFSM

Subject: Release of normal & revalidated funds (Central Share) for implementation of National Food Security Mission -Food Grain Crops (Wheat) during 2019-20.

Reference: 1. Govt. of India, MA&FW Deptt. of Agri., Cooperation & Farmers Welfare, New Delhi's . F.No. 20-3/2017-NFSM(CA-V0 Dated: 04-07-2019 .

2. BEAMS Order No.: 12/UTTF/2019-2020/1/1405 Dated: 23-01-2020. (Norma) 3. BEAMS Order No.: 12/UTTF/2019-2020/1/1406 Dated: 23-01-2020.(Revalidated)

ORDER NO: 97 - DAJ of 2020

Dated: 27-01-2020

Sanction is hereby accorded to the release of funds amounting to Rs. 343.05 Lakhs (Rupees Three Crore Forty Three Lakh and Five Thousand only) as Central Share under National Food Security Mission (NFSM) during 2019-20 out of which Rs. 278.46 Lakhs (Rupees Two Crore Seventy Eight Lakh and Forty Six Thousand only) as Normal CS and Rs. 64.59 Lakhs (Rupees Sixty Four Lakh and Fifty Nine Thousand only)- as Revalidated unspent balance Centre Share as per the Activities / Components approved under Annual Action Plan 2019-20 and are placed at the disposal of following officers as per the break up given below & according to Annexure-I (enclosed with this order) for its utilization during 2019-20 strictly as per the operational guidelines of National Food Security Mission (NFSM).

(₹in lakhs)

S	Name			A	Amoun	t Rele	eased (Centr	al Sha	re)			
N o	of the Sche me	108-S	ubsidy		lach. & uip.	021	-Trg.	Mate	10- erial &	To	otal	G. Total	To whom Released
•		Nor.	Rev.	Nor.	Rev.	Nor	Rev.	Nor m.	Rev.	Norm.	Rev.	(N+R)	
1	Security I)- Wheat	230.62	60.17	38.17	0.00	4.54	0.00	0.00	0.00	273.33	60.17	333.50	Director Agri. Jammu
2	National Food Se Mission (NFSM)-	0.00	4.42	5.00	0.00	0.13	0.00	0.00	0.00	5.13	4.42	9.55	Director Agri. Kashmir for further allocation to Dir. Agri.
	Total	230.62	64.59	43.17	0.00	4.67	0.00	0.00	0.00	278.46	64.59	343.05	Ladakh

(Rupees Three Crore Forty Three Lakh and Five Thousand only)

The expenditure on this account is debitable to the following head of account / classification:-Demand No: - 12,

Major Head: 4401- Capital Outlay on Crop Husbandry,

Sub Major Head: 00,

Minor Head: 800-Other Expenditure,

Group Head: 0031-CSS,

Sub Head: 2393- National Food Security Mission,

Detail Head: 108-Subsidy / 020- Machinery & Equipment/ 021-Training/ 010-Material & Supplies.

1.

Vote (V) Charged (.C) - Voted (V).

Comb 1-11

- i. The expenditure shall be made strictly as according to the classification under which funds have been authorized by the Finance Department.
- ii. Cafeteria of cluster and cropping system based demonstrations of Rice, Wheat, Pulses, Coarse Cereals and Nutri-Cereals approved in consultation with SAUs.
- iii. Assistance on any type of chemical fertilizer may not be provided under cafeteria of demonstrations.
- iv. Cost of demonstration inclusive of organization of field day, distribution of publicity material and visit of scientists / officials @ Rs. 250/-, Rs. 250/- and Rs. 300/-respectively as per GOI norms is mandatory.
- v. Treasury Officers shall not entertain bill without complete classification under which funds have been authorized by the Finance Department.
- vi. Departments shall complete all the codal formalities before presentation of bills at the Treasury.
- vii. Treasury Officer shall not allow parking or drawal of funds in the Civil Deposit without the prior concurrence of the Finance Department.
- viii. Administrative Approval/ Technical Sanction must have been accorded by competent authority where ever applicable.
- ix. The department shall send status report about the scheme in terms of physical and financial progress made during the current financial year (Proforma for the Progress Report enclosed). While sending the progress, the number of farmers benefited over all under NFSM along with number of SC/ST/Women/Small/ Marginal farmers may also be indicated in a table separately.
- x. The Departments shall submit the utilization certificate, in the GFR- 12-C of the funds at an earliest to this office for further submission to the Govt. of India for the release of 2nd installment.
- xi. All the sanctions / approvals and clearances shall be in place before drawal of money from the Treasury.
- xii. The allocation of funds to SC/ST farmers will be made proportionate to their population in district. State may also ensure that at least 30% of the benefit flows to women farmers and 33% to small & marginal farmers.
- xiii. The department shall incur expenditure strictly as per the guidelines of the scheme and the conditions laid down in the sanction letter of the Agriculture Production Department.

(Inder Jeet)KAS
Director Agriculture, Jammu
Mission Director NFSM

Dated: 27-01-2020

No: DAJ/PLAN/CSS/2019-20/1553-61 Copy to the:-

- 1. Secretary to the Govt., Agriculture Production Deptt., Civil Sectt., Jammu.
- 2. Principal Secretary to the Govt., Planning, Dev. and Monitoring Deptt., Civil Sectt. Jammu.
- 3 Accountant General (A&E), J&K Govt., Jammu for favour of information please.
- 4-6. Director, Agriculture, Jammu / Kashmir/Ladakh.
- 7. Accounts Officer, Directorate of Agriculture, Jammu with the request to release funds through BEAMS without delay.
- Treasury Officer/Addl. Treasury Officer_____
- 9. Computer Programmer, Directorate of Agriculture, Jammu for favour of information.
- 10. Concerned file/Order file



٥	Detail Head ,UT wise Action Pl	TU, be	wise A	ction P	lan and	aval	iability	an and avaliability of Funds under NFSM-Wheat 2019-20	un sp	der N	N-MS:	heat	2019-	20		0
Component Detail		Outlay	Outlay 2019-20					Eurodo A.						Fin.	Figrs R.	Fin. Figrs Rs. In Lakhs
	DAJ	DAK	140			2	Normal	runds Available	Vallable					Fund	Funds Alloted	
	-	Y	DAL	lotal	- 40	200	5			Reva	Revalidated					
Demonstration					20	DAK	DAL	Total	DAJ	DAK	DAL	Total	DAD	DAK	DAL	Total
Distribution of Seed, Soil & Plant Protection mgt.etc 108 -	422.64	0.00	4.91	427.55	230.62	0.00	0.00	230.62	71 09							
Seed Storage godown & Bio Gas Plant									1.00	0000	4.47	64.59	290.79	0.00	4.45	295.21
Farm Machinery & & & & & & & & & & & & & & & & & & &	y 69.508	0.00	6.738	76.246	38.17	0.00	5.000	43.17	0.00	0.00	0.00	0.00	38.17	0.00	5.00	43.17
100																
Trainings	5.04	0.00	0.14	5.18	4.54	0.00	0.13	4.67	0.00	0.00	0.00	000	72 7	0		
												20.0	4.04	0.00	0.13	4.67
	497.19	0.00	11.788	508.976	273.33	0.00	5.130			0.00	4.42	64.59	333.50	0.00	9.55	343 05
Total	497.19	0.00	11.788	508.976	273.33	0.00	5.130			278.46 60.17	278.46 60.17	278.46 60.17 0.00	278.46 60.17 0.00 4.42	278.46 60.17 0.00 4.42	278.46 60.17 0.00 4.42 64.59	278.46 60.17 0.00 4.42 64.59 333.50





S	Interventions	Approved Rate of	-	Dhy				Fin. Figs Rs. in
No		Assistance	Uni	Phy Fin	Dir. Agri. Jammu	Dir. Agri. Kashmir	Dir. Agri. Ladakh	Total
1	Demonstrations on Improved Technological	ogies*Detail Head 108 sub	sidy	Fin			Ladakii	
			Ha.	Phy	1571	0	16	1507
A	Cluster D.			CS	127.251		and the same of th	1587
4	Cluster Demonstrations	Rs.9000/- per ha.	Fin			0.00	1.296	128.54
				SS Total	14.139	0.00	0.144	14.283
В	Cropping System based Demonstration	S Detail Head 108 subside	v	Total	141.39	0.00	1.44	142.83
i		Detail Frence 100 Subside	Ha.	Phy	225	0	0	100
i)	Rice-Wheat		A Ita,	CS	30.375	0.00	0	225
,	Rice-wheat	Rs.15000/- per ha.	Fin	SS	3.375	0.00	0.00	30.375
			-	Total	33.75	0.00	0.00	3.375
			Ha.	Phy	178	0	2	33.75
ii)	Wheat-Maize	D- 15000/ 1		CS	24.03	0.00	0.270	180
,	W Heat-Waize	Rs.15000/- per ha.	Fin	SS	2.67	0.00	0.030	24.3
				Total	26.7	0.00	0.300	
2	Distribution of HYV Seeds Detail Head	108 subsidy			20.7	0.00	0.300	27.00
			Qtls.	Phy	1980	0	20	2000
1	HYVs Seeds-(Varities Older than 10	Rs.1000/qtl. or 50 % of		CS	17.82	0.00	0.18	18.00
	years)	cost, whichever is less	Fin	SS	1.98	0.00	0.02	2.00
_				Total	19.8	0.00	0.2	20.00
			Qtls.	Phy	4049	0	41	4090
)	HYVs Seeds-(Varities less than 10 years)	Rs.2000/qtl. or 50 % of		CS	72.882	0.00	0.738	73.62
	Need Based Soil and Plant Protection M	cost, whichever is less	Fin	SS	8.098	0.00	0.082	8.18
,				Total	80.98	0.00	0.82	81.8
3	Soil Management:	inagement Detail Head	108 su	bsidy				
1	Son Wanagement:		-					
			На.	Phy	1264	. 0	20	1284
()	Micronutrients	Rs.500/ha. or 50% of the cost,		CS	5.688	0.00	0.09	5.778
		whichever is less	Fin	SS	0.632	0.00	0.01	0.642
	Plant Managements			Total	6.32	0.00	0.1	6.42
	Plant Management:							
200		B 500 5 500 5	Ha.	Phy	6930	0	70	7000
)	Plant Protection Chemicals & Bio-agents	Rs.500/ha or 50% of the	200	CS	31.185	0.00	0.315	31.50
		cost whichever is less	Fin	SS	3.465	0.00	0.035	3.50
				Total	34.65	0.00	0.35	35.00
		P- 500/ 500/ 5:1	Ha.	Phy	6930	0	70	7000
(i)	Weedicides	Rs.500/ha. or 50% of the	F21	CS	31.185	0.00	0.315	31.50
		cost, whichever is less	Fin	SS	3.465	0.00	0.035	3.50
1	Local Initiatives Detail Head 108 subsi	dy		Total	34.65	0.00	0.35	35.00
1	Subsi	uj		- I				
1	Construction of Storage of Seed Storage	50 % subsidy to te extent of	Nos.	Phy	29	0	1	30
1	Godown for Stoarage of Critical Inputs,	Rs. 1.00 Lakh per unit	Tri-	CS	26.1	0.00	0.9	27.00
	mputs,	As. 1.00 Lakii per unit	Fin	SS	2.9	0.00	0.1	3.00
1			Nie	Total	29.00	0.00	1.00	30.00
	Construction of Bio-gas Plant for the		Nos.	Phy	44	0	1	45
	Production of Slurry in order to encourage	50 % subsidy to te extent of	-	CS SS	13.86	0.00	0.315	14.175
	the farmers for adoption of Organic	Rs. 0.35 Lakh per unit	Fin	33	1.54	0.00	0.035	1.575
	Farming,			Total	15.40	0.00	0.35	15.75







S No	W. Committee of the com	Approved Rate of Assistance	Uni	Ein	Dir. Agri. Jammu	Dir. Agri. Kashmir	Dir. Agri. Ladakh	Total
A	Farm ! fements & Equipments Detai	Head 020 Machinery & I	Equipn	nents			ZHUHAN	
			Nos		39	0	12	£1
	Por Tiller (Below 8 BHP)	50% Assistance limited to Rs.		CS	17.55	0.00	5.40	51
	(300.000)	50000/=per No.	Fin	SS	1.95	0.00	0.60	22.95
				Total	19.5	0.00	6.00	25.5
			Nos	Phy	112	0	103	
	Mannual Sprayer/Knap Sprayer/Foot	50% Assistance limited to Rs.		CS	0.6048	0.00	0.5562	215
	Operated Sprayer	600/=per No	Fin	SS	0.0672	0.00	0.0618	1.16
				Total	0.672	0.00	0.618	0.12
			Nos	Phy	152	0	0.018	1.29
	Power Sprayer- 8-12 ltrs.	50% or Rs.3100/- per No. for		CS	4.2408	0.00	0.00	4.240
		SC,ST,Small & Marginal Farmer	s Fin	SS	0.4712	0.00	0.00	0.471
				Total	4.712	0.00	0.00	4.712
			Nos	Phy	61	0	0.00	61
	Power Weeder (above 2BHP)	50% Assistance limited to		CS	10.431	0.00	0.00	10.43
	(40010 22111)	Rs.19000/=per No.	Fin	SS	1.159	0.00	0.00	
				Total	11.59	0.00	0.00	1.159
			Nos	Phy	14	0.00	0.00	11.59
	Seed Drill	50% Assistance limited to Rs.		CS	2.394	0.00	0.00	14
	Seed Dilli	19000/=per No	Fin	SS	0.266	0.00	0.00	2.394
				Total	2.66	0.00		0.266
			Nos	Phy	21	0.00	0.00	2.66
	Rotavator Tractor Driven above 35BHP BHP	50% or Rs. 50400 /- per No.	1.00	CS	9.5256		0	21
	Tractor Driven above 33BHP BHP	for SC,ST,S&MF	Fin	SS	1.0584	0.00	0.00	9.5256
				Total	10.584	0.00	0.00	1.0584
			Nos	Phy	11	0.00	0.00	10.584
	Crop Reaper- above 35 BHP	50% Assistance limited to Rs.	1103	CS	6.237	0	0	11
	Crop Reaper- above 33 BHP	63000/=per No.	Fin	SS	0.693	0.00	0.00	6.237
				Total	6.93	0.00	0.00	0.693
	Efficient Water Application Tools:Detail	Head 020 Machinery & E	quipm	ents	0.73	0.00	0.00	6.93
			Nos.	Phy	110	0	1	
	Pumpset	Rs.10000/unit or 50% of cost, whichever is less		CS	9.90	0.00	-	111
	rumpset		Fin	SS	1.10	0.00	0.09	9.99
			2010116	Total	11.00	0.00	0.01	1.11
		500/ 5			11.00	0.00	0.1	11.1
		50% of cost limited to Rs. 50/= per Mtr. for HDPE pipes,	Mtrs.	Phy	3720	0	40	3760
	Pipes to carry water from source to field	Rs. 35/= per Mtr. for PVC pipes & Rs. 20/ mtr. for HDPE laminated wooven flat tubes		CS	1.674	0.00	0.018	1.692
		maximum ceiling Rs. 15000/=	Fin	SS	0.186	0.00	0.002	0.188
		per benficiary		Total	1.86	0.00	0.02	1.88
	Cropping System based Trainings (Four		Nos.	Phy	36	0	1	37
		Rs.3500/-Session Rs.14000/-		CS	4.536	0.00	0.126	4.662
)Detail Head 020 Trainings	Training	Fin	SS	0.504	0.00	0.014	0.518
				Total	5.04	0.00	0.14	5.18
	Astion Dis. XXI			CS	447.469	0.000	10.609	458.078
	Action Plan- Who	eat	Fin	SS	49.719	0.000	1.179	50.898
				Total	497.188	0.000	11.788	508.976
	Total under Detail IV.	00 6 1 1	P.	CS	380.376	0.000	4.419	384.795
	Total under Detail Head -1	vo- Subsidy	Fin	SS	42.264	0.000	0.491	42.755
				Total	422.640	0.000	4.910	427.550
	Track to the state of the state			CS	62.557	0.000	6.064	68.621
	Total under Detail Head -	020- M&E	Fin	SS	6.951	0.000	0.674	7.625
				Total	69.508	0.000	6.738	76.246
	T-11			CS	4.536	0.000	0.126	4.662
	Total under Detail Head-02	I- Trainings	Fin	SS	0.504	0.000	0.014	0.518
			-	Total	5.040	0.000	0.140	5.180
	A STATE OF THE STA			CS	447.469	0.000	10.609	458.078
	Grand Total		Fin	SS	49.719	0.000	1.179	
				Total	497 188	0.000	1.179	50.898

* Cafteria of Clusters and Cropping SystemBased Demonstration be approved in consultation with State Agriculture Universities.

Director of Agriculture Jammu Mission Director NISM

11.788

508.976

Total

497.188

Subject: Release of normal & revalidated funds (Central Share) for implementation of National Food Security Mission -Food Grain Crops (Rice) during 2019-20.

Reference: 1. Govt. of India, MA&FW Deptt. of Agri., Cooperation & Farmers Welfare, New Delhi's . F.No. 20-3/2017-NFSM(CA-V0 Dated: 04-07-2019 .

2. BEAMS Order No.: 12/UTTF/2019-2020/1/1405 Dated: 23-01-2020. (Norma) 3. BEAMS Order No.: 12/UTTF/2019-2020/1/1406 Dated: 23-01-2020.(Revalidated)

ORDER NO:98 - DAJ of 2020

Dated: 27-01-2020

Sanction is hereby accorded to the release of funds amounting to Rs. 228.86 Lakhs (Rupees Two Crore Twenty Eight Lakh and Eighty Six Thousand only) as Central Share under National Food Security Mission (NFSM) during 2019-20 out of which Rs. 113.98 Lakhs (Rupees One Crore Thirteen Lakh and Ninety-eight Thousand only) as Normal CS and Rs. 114.88 Lakhs (Rupees One Crore Fourteen Lakh and Eighty-eight Thousand only)- as Revalidated unspent balance Centre Share as per the Activities / Components approved under Annual Action Plan 2019-20 and are placed at the disposal of following officers as per the break up given below & according to Annexure-I (enclosed with this order) for its utilization during 2019-20 strictly as per the operational guidelines of National Food Security Mission (NFSM).

	1			Amo	unt Re	eleased	(Cent	ral Sha	re		
S. No.	Name of the Schem e	108-5	Subsidy	Mac Mac	20- hinery & pment		Trg.		otal	G. Total (N+R)	To whom Released
		Nor.	Rev.	Nor.	Rev.	Nor.	Rev.	Norm	Rev.	()	
1	National Food Security Mission (NFSM)- Rice	4.14	63.70	7.84	0.00	0.63	0.00	12.61	63.70	76.31	Director Agri. Jammu
2	National Security N (NFSM)-	75.92	51.18	23.56	0.00	1.89	0.00	101.37	51.18	152.55	Director Agri. Kashmir
	Total	80.06	114.88	31.40	0.00	2.52	0.00	113.98	114.88	228.86	

(Rupees Two Crore Twenty Eight Lakh and Eighty Six Thousand only

The expenditure on this account is debitable to the following head of account / classification:-

Demand No: - 12.

Major Head: 4401- Capital Outlay on Crop Husbandry,

Sub Major Head: 00,

Minor Head: 800-Other Expenditure,

Group Head: 0031-CSS,

Sub Head: 2393- National Food Security Mission,

Detailed Head: 108-Subsidy / 020- Machinery & Equipment/ 021-Training/ 010-Material & Supplies.

Vote (V) Charged (.C) – Voted (V).

Cont - ii

- The expenditure shall be made strictly as according to the classification under which funds have been authorized by the Finance Department.
- Cafeteria of cluster and cropping system based demonstrations of Rice, Wheat, Pulses, ii. Coarse Cereals and Nutri-Cereals approved in consultation with SAUs.
- Assistance on any type of chemical fertilizer may not be provided under cafeteria of iii. demonstrations.
- Cost of demonstration inclusive of organization of field day, distribution of publicity material and visit of scientists / officials @ Rs. 250/-, Rs. 250/- and Rs. 300/-respectively as per GOI iv. norms is mandatory.
- Treasury Officers shall not entertain bill without complete classification under which funds have been authorized by the Finance Department.
- Departments shall complete all the codal formalities before presentation of bills at the vi.
- Treasury Officer shall not allow parking or drawal of funds in the Civil Deposit without the vii. prior concurrence of the Finance Department.
- Administrative Approval/ Technical Sanction must have been accorded by competent viii. authority where ever applicable.
- The department shall send status report about the scheme in terms of physical and financial progress made during the current financial year (Proforma for the Progress Report ix. enclosed). While sending the progress, the number of farmers benefited over all under NFSM along with number of SC/ST/Women/Small/ Marginal farmers may also be indicated
- The Departments shall submit the utilization certificate, in the GFR- 12-C of the funds at an earliest to this office for further submission to the Govt. of India for the release of 2nd
- All the sanctions / approvals and clearances shall be in place before drawal of money from xi.
- The allocation of funds to SC/ST farmers will be made proportionate to their population in district. State may also ensure that at least 30% of the benefit flows to women farmers and xii.

The department shall incur expenditure strictly as per the guidelines of the scheme and the conditions laid down in the sanction letter of the Agriculture Production Department. xiii.

(Inder Jeet)KAS Director Agriculture, Jammu Mission Director NFSM

Dated: 274-01-2020

No: DAJ/PLAN/CSS/2019-20/1562-69

Copy to the:-

- 1. Secretary to the Govt., Agriculture Production Deptt., Civil Sectt., Jammu.
- 2. Principal Secretary to the Govt., Planning, Dev. and Monitoring Deptt., Civil Sectt. Jammu.
- 3 Accountant General (A&E), J&K Govt., Jammu for favour of information please.
- 4-5. Director, Agriculture , Jammu / Kashmir.
- 6. Accounts Officer, Directorate of Agriculture, Jammu with the request to release funds through BEAMS without delay.
 - 7. Treasury Officer/Addl. Treasury Officer__

- 8. Computer Programmer, Directorate of Agriculture, Jammu for favour of information.
- 9. Concerned file/Order file



/	_	۰,	
n	_	n	
м	r	٩.	
V	*	-7	
-3	u		

Detail Head ,UT wise Action Plan and avaliability of Funds under NFSM-Rice 2019-20

															4	in. Figrs A	Fin. Figrs Rs. In Lakhs
			Outlay	Outlay 2019-20				-	Funds Available	ilable					Fun	Funds Alloted	
Component	Detail	DAJ	DAK	DAI	Total		N	Normal			Reval	Revalidated					
						DAJ	DAK	DAL	Total	DAJ	DAK	DAL	Total	DAJ	DAK	DAL	Total
Demonstration, Distribution																	
of Seed,Soil & PlantProtection Mgt.etc/ Construction of Seed Storage godown & Bio Gas Plant	108	71.190	213.025	0.000	284.215	4.14	75.92	0.000	80.06	63.70	51.18	0.000	114.88 67.84	67.84	127.1	0.000	194.94
, T																	
гагш маспіпегу	020	12.773	39.269	0.000	52.042	7.84	23.560	0.000	31.4	00.00	0.00	0.000	0.00	7.84	23.56	0.000	31.4
Trainings	021	0 700	2 100	000	0												
			7.100	0.000	7.80	0.63	1.89	0.000	2.52	0.00	00.00	0.000	0.00	0.63	1.89	0.000	2.52
Total																	6 - 3
1870		84.663	84.663 254.394	0.00	339.057	12.61	101.37	0.00	113.98	63.70 51.18	51.18	0.00	0.00 114.88 76.31 152 55	76.31	157 55	000	20000
							ALC: NO.								2	20.5	778.86

\



DIRECTORATE OF AGRICULTURE JAMMU

UT-wise Annual Action Plan under NFSM-Rice in respect of Jammu, Kashmir and Ladakh for the Year 2019-20

S .=	Interventions	Approved Rate of	Unit	Phy	Dir. Agri.	(Fin. Figs H	Dir. Agri.	
1	Cluster DemonstrationsDe	Assistance		Fin	Jammu	Dir. Agri.Kmr	Ladakh	Tot
(a)	Direct Seeded Rice/Line Trasn	etail Head- 108 Subsidy						
(4)	Direct Seeded Rice/Line Trash	planting /SRI						
	Charter D.		Ha.	Phy	25	75		
i	Cluster Demonstration on Direc	Rs.9000/- per ha.		CS	2.025	6.075	0	100
	Seed Rice-	13.3000/- per na.	Fun	SS	0.225		0.00	8.1
				Total	2.25	0.675	0.00	0.9
			Ha.	Phy	100	6.75	0.00	9
(ii)	Cluster Demonstration on line	D 0000/		CS	8.1	300	0	400
718.57	transplanting	Rs.9000/- per ha.	Fun	SS		24.3	0.00	32.
_				Total	0.9	2.7	0.00	3.6
			Ha.	Phy	0	27	0.00	36
(iii)	Cluster Demonstrations on SRI	D 00001	114.	CS		100	0	100
	State Demonstrations on SRI	Rs.9000/- per ha.	Fun	SS	0.00	8.10	0.00	8.1
			1 411	Total	0.00	0.90	0.00	0.9
			Ha.		0.00	9.00	0.00	9
iv	Cluster Demonstrations on hybrid	1	Па.	Phy	140	315	0	455
-	Rice	Rs.9000/- per ha.	Eur	CS	11.34	25.515	0.00	36.85
			Fun	SS	1.26	2.835	0.00	4.09
(b)	Cropping System based demons	trations Datail Hand 105	0 0 1 11	Total	12.6	28.35	0.00	40.95
	and demons	Detail Head- 108						10170
cs l			На.	Phy	68	203	0	271
(i)	Rice - Wheat	Rs.15000/- per Ha		CS	9.18	27.405	0.00	36.58
			Fun	SS	1.02	3.045	0.00	4.065
2	Seed Distribution: Detail Head-	100 0 1 11		Total	10.2	30.45	0.00	40.65
-	betan Head-	108 Subsidy						40.03
			Qtls.	Phy	46	139	0	
a)	Hybrid Rice Seed	Rs. 10000/q or 50% of		CS	4.14	12.51	0	185
		cost whichever is less	Fun	SS	0.46		0.00	16.65
				Total	4.6	1.39	0.00	1.85
			Qtls.	Phy	340	13.9	0.00	18.5
0)	HYVs Seeds-	Rs.1000/qtl. or 50 % of		CS	3.06	1016 9.144	0	1356
	(Varities older than 10 yrs)	cost, whichever is less	Fun	SS	0.34		0.00	12.204
-				Total	3.4	1.016	0.00	1.356
			Qtls.	Phy	447	10.16	0.00	13.56
:)	HYVs Seeds-	Rs.2000/qtl. or 50 % of		CS	8.046	1341	0	1788
	(Varities less than 10yrs)	cost, whichever is less	Fun	SS	0.894	24.138	0.00	32.184
+			-	Total	8.94	2.682	0.00	3.576
a	Soil Management:	Detail Head- 108 Subsice	iv	Total	0.94	26.82	0.00	35.76
	PARTIES TO SERVICE THE SERVICE	100 Bubsit	i i					
		Rs.500/ha or 50% of the	На.	Phy	50	149	0	199
'	Micronutrients	cost whichever is less		CS	0.225	0.6705	0.00	0.8955
		cost whichever is less	Fun	SS	0.025	0.0745	0.00	0.0995
	Plant Protection Managem			Total	0.25	0.745	0.00	0.995
	Tiant Protection Managem	ent Detail Head- 108	Subsidy				0.00	0.993
P	Plant Protection Chemicals & Bio-	Pe 500/ha a 500/ 0 :	На.	Phy	1250	3750	0	5000
1	agents	Rs.500/ha. or 50% of the		CS	5.625	16.875	0.00	5000 22.5
	- Source	cost, whichever is less	Fun	SS	0.625	1.875	0.00	2.5
				Total	6.25	18.75	0.00	25.00
		Rs.500/ha. or 50% of the	Ha.	Phy	1250	3750	0	5000
	Weedicides	cost, whichever is less	P	CS	5.625	16.875	0.00	22.5
		cost, whichever is less	Fun	SS	0.625	1.875	0.00	2.5
	Local Initiatives	Detail Head- 108 Subsid		Total	6.25	18.75	0.00	25.00
1		Detail Head- 108 Subsid						23.00
1	Construction of Storage of Seed	in % subside to	Nos.	Phy	5	22	0	27
1 8		0 % subsidy to te extent of	-	CS	4.5	19.8	0.00	
-	Critical Inputs,	Rs. 1.00 Lakh per unit	Fun	SS	0.5	2.2	0.00	24.3
Cor	nstruction of Bio-gas Plant for the			Γotal	5.00	22.00	0.00	2.7
Pro		0.04	Nos.	Phy	7	1	0.00	8
enc	courage the farmers for adoption of	0 % subsidy to te extent of		CS	2.205	0.315	0.00	
Cilc	vanic Farming	Rs. 0.35 Lakh per unit	Fun	SS	0.245	0.035	0.00	2.52 0.28
()ro	ganic Farming	per unit						

Page 1 of 2

S.N	The relations	Approved Rate of Assistance	Unit	Ein.	Dir. Agri. Jammu	Dir. Agri.Kmr	Dir. Agri. Ladakh	Total
5-A.	m Implements & Equipments	Detail Head- 020 Machin	ery & E	quipment			Ladakii	
1	The second secon		Nos.	Phy	9	33	0	10
i	Power Tiller	50% of cost limited to Rs.	1	CS	4.05	14.85	0.00	18.9
	(Below 8 BHP)	50000/=per No.	Fun	SS	0.45	1.65	0.00	2.1
				Total	4.5	16.5	0.00	2.1
	Mannual Samuel		Nos.	Phy	85	229	0.00	314
ii	Mannual Sprayer/Knap Sprayer/Foot Operated Sprayer	50% limited to Rs. 600/=per	r	CS	0.459	1.2366	0.00	1.6956
	Sprayer/Tool Operated Sprayer	No.	Fun	SS	0.051	0.1374	0.00	0.1884
				Total	0.51	1.374	0.00	1.884
222			Nos.	Phy	15	45	0	60
iii	Drum Seeder above 4 rows	(Assistance limited to Rs.		CS	0.2565	0.7695	0.00	1.026
		1900/=per No.)	Fun	SS	0.0285	0.0855	0.00	0.114
			-	Total	0.285	0.855	0.00	1.14
		500/ 4	Nos.		5	11	0	16
iv	Seed Drill	50% Assistance limited to Rs.		CS	0.855	1.881	0.00	2.736
		19000/=per No.	Fun	SS	0.095	0.209	0.00	0.304
			-	Total	0.95	2.09	0.00	3.04
	Rotavator Tractor Driven above 35	500/ P. 504004	Nos.	Phy	2	5	0	7
V	BHP	50% or Rs.50400 /- per No.	-	CS	0.9072	2.268	0.00	3.1752
	211	for SC,ST,S&MF	Fun	SS	0.1008	0.252	0.00	0.3528
				Total	1.008	2.52	0.00	3.528
		500/ Accident	Nos.	Phy	4	11	0	15
Vi	Crop Reaper- above 35 BHP	50% Assistance limited to Rs. 63000/=per No	P	CS	2.268	6.237	0.00	8.505
		Rs. 03000/-per No	Fun	SS	0.252	0.693	0.00	0.945
-B	Water Application Tools: Detail H	ead- 020 Machinami & E		Total	2.52	6.93	0.00	9.45
	The second section is	cad- 020 Machinery & Eq.						
.		RS.10000/unit or 50% of	Nos.	Phy	30	90	0	120
1	Incentive for Pumpsets	the cost, whichever is less	E	CS	2.7	8.1	0.00	10.8
		and cost, witherlevel is less	Fun	SS	0.3	0.9	0.00	1.2
	Cropping System based Trainings		**	Total	3.00	9.00	0.00	12
	(Four sessions i.e. one before Kharif	D- 2500/ 0	Nos.	Phy	5	15	0	20
a	and Rabi, one each during Kharif and	Rs.3500/-Session		CS	0.63	1.89	0.00	2.52
	Rabi) Detail Head- 020 Machinery &	Rs.14000/- Training	Fun	SS	0.07	0.21	0.00	0.28
+	Equipment			Total	0.7	2.1	0.00	
	Total NFSM-	Diag		CS	76.197	228.955	0.000	2.8 305.151
	Total NFSNI-	Rice	Fun	SS	8.466	25.439	0.000	33.906
				Total	84.663	254.394	0.000	339.057
	Total under Detail Head	109 Subside		CS	64.071	191.723	0.000	255.794
	ander Detail Head	-106- Subsidy	Fun	SS	7.119	21.303	0.000	28.422
				Total	71.190	213.025	0.000	284.215
	Total under Detail Hea	1 020 340 5		CS	11.496	35.342	0.000	46.838
	Total under Detail Hea	d -020- M&E	Fun	SS	1.277	3.927	0.000	5.204
				Total	12.773	39.269	0.000	52.042
				CS	0.630	1.890	0.000	2.520
	Total under Detail Head-	021- Trainings	Fun	SS	0.070	0.210	0.000	0.280
				Total	0.700	2.100	0.000	
i (F				CS	76.197	228.955		2.800
	Grand Tota		Fun	SS	8.466	25.439	0.000	305.151
				Total	84.663		0.000	33.906
4	0.0.1			- 0000	04.003	254.394	0.000	339.057

* Cafteria of Clusters and Cropping SystemBased Demonstration be approved in consultation with respective State Agriculture

Director of Agriculture Jammu Mission Director NF&M

