

**GOVERNMENT OF JAMMU & KASHMIR
DIRECTORATE OF AGRICULTURE
TALAB TILLO JAMMU**

Subject: Release of funds (Central Share) under Centrally Sponsored Scheme (CSS) for implementation of National Food Security Mission –Food Grain Crops (Nutri Cereals) during 2019-20.

Reference: 1. Govt. of India, MA&FW Deptt. of Agri., Cooperation & Farmers Welfare, New Delhi's . F.No. 20-3/2017-NFSM(CA-V0 Dated: 04-07-2019 .
2. BEAMS Order No.: 12/UTTF/2019-2020/1/1405 Dated: 23-01-2020. (Norma)
3. BEAMS Order No.: 12/UTTF/2019-2020/1/1406 Dated: 23-01-2020.(Revalidated)

ORDER NO: 99- DAJ of 2020

Dated: 27 -01-2020

Sanction is hereby accorded to the release of **Rs. 59.85 Lakhs (Rupees Fifty Nine Lakh and Eighty Five Thousand only)** as Central Share under National Food Security Mission (NFSM)- Food Gran Crops (Nutri Cereals) during 2019-20 as per the Activities / Components approved under Annual Action Plan 2019-20 and are placed at the disposal of following officers as per the break up given below & according to Annexure-I (enclosed with this order) for its utilization during 2019-20 strictly as per the operational guidelines of National Food Security Mission.

(₹in lakhs)

S. No.	Name of the Scheme	Amount Released (Central Share)				To whom Released
		108-Subsidy Norm.	020-Machinery & Equipment Norm.	021-Trg. Norm.	Total	
1	National Food Security Mission (NFSM)- Nutri Cereals	56.96	2.14	0.75	59.85	Director Agriculture Jammu
	Total	56.96	2.14	0.75	59.85	

(Rupees Fifty Nine Lakh and Eighty Five Thousand only)

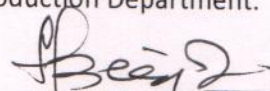
The expenditure on this account is debitable to the following head of account / classification:-

Demand No: - 12,
Major Head: 4401- Capital Outlay on Crop Husbandry,
Sub Major Head: 00,
Minor Head: 800-Other Expenditure,
Group Head: 0031-CSS,
Sub Head: 2393- National Food Security Mission,
Detail Head: 108-Subsidy / 020- Machinery & Equipment/ 021-Training.
Vote (V) Charged (.C) – Voted (V).

The release of funds is subject to the following conditions:

- The expenditure shall be made strictly as according to the classification under which funds have been authorized by the Finance Department.
- Cafeteria of cluster and cropping system based demonstrations of Rice, Wheat, Pulses, Coarse Cereals and Nutri-Cereals approved in consultation with SAUs.
- Assistance on any type of chemical fertilizer may not be provided under cafeteria of demonstrations.
- Cost of demonstration inclusive of organization of field day, distribution of publicity material and visit of scientists / officials @ Rs. 250/-, Rs. 250/- and Rs. 300/-respectively as per GOI norms is mandatory.

- v. Treasury Officers shall not entertain bill without complete classification under which funds have been authorized by the Finance Department.
- vi. Departments shall complete all the codal formalities before presentation of bills at the Treasury.
- vii. Treasury Officer shall not allow parking or drawal of funds in the Civil Deposit without the prior concurrence of the Finance Department.
- viii. Administrative Approval/ Technical Sanction must have been accorded by competent authority where ever applicable.
- ix. The department shall send status report about the scheme in terms of physical and financial progress made during the current financial year (Proforma for the Progress Report enclosed). While sending the progress, the number of farmers benefited over all under NFSM along with number of SC/ST/Women/Small/ Marginal farmers may also be indicated in a table separately.
- x. The Departments shall submit the utilization certificate, in the GFR- 12-C of the funds at an earliest to this office for further submission to the Govt. of India for the release of 2nd installment.
- xi. All the sanctions / approvals and clearances shall be in place before drawal of money from the Treasury.
- xii. The allocation of funds to SC/ST farmers will be made proportionate to their population in district. State may also ensure that at least 30% of the benefit flows to women farmers and 33% to small & marginal farmers.
- xiii. The department shall incur expenditure strictly as per the guidelines of the scheme and the conditions laid down in the sanction letter of the Agriculture Production Department.


(Inder Jeet)KAS

Director Agriculture, Jammu
Mission Director NFSM

No: DAJ/PLAN/CSS/2019-20/1570-76

Dated: 27-01-2020

Copy to the:-

1. Secretary to the Govt., Agriculture Production Deptt., Civil Sectt., Jammu.
2. Principal Secretary to the Govt., Planning, Dev. and Monitoring Deptt., Civil Sectt. Jammu.
3. Accountant General (A&E), J&K Govt., Jammu for favour of information please.
4. Director, Agriculture , Jammu.
5. Accounts Officer, Directorate of Agriculture, Jammu with the request to release funds through BEAMS without delay.
6. Treasury Officer/Addl. Treasury Officer_____.
7. Computer Programmer, Directorate of Agriculture, Jammu for favour of information.
8. Concerned file/Order file



Detail Head , UT wise Action Plan and availability of Funds under NFSM-Nutri Cereals 2019-20

Fin. Figs Rs. In Lakhs

Component	Detail Head	Outlay 2019-20				Funds Available						Funds Alloted			
		DAJ	DAK	DAL	Total	Fresh			Revalidated			DAJ	DAK	DAL	Total
						DAJ	DAK	DAL	Total	DAJ	DAK	DAL	Total		
Demonstration, Distribution of Seed, Soil & Plan Protection	108	85.455	0.00	0.00	85.455	56.96	0.00	0.00	56.96	0.00	0.00	0.00	0.00	56.96	56.96
Farm Machinery	020	2.385	0.00	0.00	2.385	2.14	0.00	0.00	2.14	0.00	0.00	0.00	0.00	2.140	2.14
Trainings	021	0.84	0.00	0.00	0.840	0.75	0.00	0.00	0.75	0.00	0.00	0.00	0.00	0.750	0.75
Total		88.68	0.00	0.00	88.680	59.85	0.00	0.00	59.85	0.00	0.00	0.00	0.00	59.85	59.85

DIRECTORATE OF AGRICULTURE JAMMU								
-wise Annual Action Plan & Release of funds (Normal) under NFSM-Nutri Cereals in respect of J&K State for the Year 2019-								
20								
Interventions	Approved Rate of Assistance	Unit	Action Plan					
			Phy Fin	Dir. Agri. Jammu	Dir. Agri. Kmr	Dir. Agri. Ladakh	J&K State	
Demonstrations on Improved Technologies Detail Head 108 Subsidy								
Cluster Fron Line Demonstrations								
Bajra	Rs. 6000/= per Ha	Ha	Phy	445	0	0	445	
		Fin	CS	24.03	0.00	0.00	24.03	
			SS	2.67	0.00	0.00	2.67	
			Total	26.70	0.00	0.00	26.70	
Distribution of Seeds Detail Head 108 Subsidy								
Hybrid Seed of Nutritive Variety- 25% of the total Seed Allocation of Bajra								
Bajra	Rs. 10000/= per Qtl	Qtls	Phy	33	0	0	33	
		Fin	CS	2.97	0.00	0.00	2.97	
			SS	0.33	0.00	0.00	0.33	
			Total	3.30	0.00	0.00	3.30	
HYV Seeds								
Bajra< Ten years	Rs.3000/= per Qtl	Qtls	Phy	260	0	0	260	
		Fin	CS	7.020	0.00	0.00	7.020	
			SS	0.780	0.00	0.00	0.780	
			Total	7.800	0.00	0.00	7.800	
Bajra> Ten Years	Rs.1500/= per Qtl	Qtls	Phy	145	0	0	145	
		Fin	CS	1.958	0.00	0.00	1.958	
			SS	0.218	0.00	0.00	0.218	
			Total	2.175	0.00	0.00	2.175	
Certified Seed Production of HYV Seeds by State Less than 10 years old Varities Detail Head 108 Subsidy								
Bajra	Rs.3000/q or 50% of cost whichever less	Qtls	Phy	441	0	0	441	
		Fin	CS	11.907	0.00	0.00	11.907	
			SS	1.323	0.00	0.00	1.323	
			Total	13.23	0.00	0.00	13.230	
Integrated Ntrient Management Detail Head 108 Subsidy								
a) Micro-Nutrients	Rs.500/ha or 50% of cost whichever less	Ha	Phy	1000	0	0	1000	
		Fin	CS	4.500	0.000	0.00	4.50	
			SS	0.500	0.000	0.00	0.50	
			Total	5.00	0.00	0.00	5.00	
Integrated Pest Management Detail Head 108 Subsidy								
a) Distribution of PP Chemicals	Rs.500/ha or 50% of cost whichever is less	Ha	Phy	850	0	0	850	
		Fin	CS	3.825	0.00	0.00	3.825	
			SS	0.425	0.00	0.00	0.425	
			Total	4.25	0.00	0.00	4.250	
b) Weedicides	Rs.500/ha or 50% of cost whichever is less	Ha	Phy	800	0	0	800	
		Fin	CS	3.600	0.00	0.00	3.60	
			SS	0.400	0.00	0.00	0.40	
			Total	4.00	0.00	0.00	4.00	
Local Initiatives Detail Head 108 Subsidy								
i Construction of Storage of Seed Storage Godown for Stoorage of Critical Inputs,	50 % subsidy to the extent of Rs. 1.00 Lakh per unit	Nos.	Phy	12	0	0	12	
		Fin	CS	10.800	0.00	0.00	10.800	
			SS	1.200	0.00	0.00	1.200	
			Total	12.00	0.00	0.00	12.00	
ii Construction of Bio gas Plant for the Production of Slurry in order to encourage the farmers for adoption of Organic Farming	50 % subsidy to te extent of Rs. 0.35 Lakh per unit	Nos.	Phy	20	0	0	20	
		Fin	CS	6.300	0.00	0.00	6.30	
			SS	0.700	0.00	0.00	0.70	
			Total	7.00	0.00	0.00	7.00	

Page 1 of 2

S.No	Interventions	Approved Rate of Assistance	Unit	Action Plan				
				Phy	Dir. Agri.	Dir.	Dir. Agri.	J&K State
				Fin	Jammu	Agri.Kmr	Ladakh	
7	Farm Implements & Equipments Detail Head 20 Machinery & Equipments							
a	Mannual Sprayers for SC/ST/Small & Marginal Farmers	Rs.750/ha or 50% of cost whichever is less	Nos.	Phy	318	0	0	318
			Fin	CS	2.1465	0.0000	0.00	2.1465
				SS	0.2385	0.0000	0.00	0.2385
				Total	2.3850	0.0000	0.00	2.3850
8	Cropping System based Trainings (Four sessions i.e. one before Kharif/ Rabi & One each during Kharif and Rabi crops), Detail Head 021 Trainings	Rs.3500/-Session Rs.14000/- Training	Nos.	Phy	6	0	0	6
			Fin	CS	0.7560	0.0000	0.00	0.756
				SS	0.0840	0.0000	0.00	0.084
				Total	0.84	0.00	0.00	0.840
	Total NFSM-Nutri Cereals		Fin	CS	79.812	0.000	0.000	79.812
				SS	8.868	0.000	0.000	8.868
				Total	88.680	0.000	0.000	88.680
	Total under Detail Head -108- Subsidy		Fun	CS	76.9095	0.0000	0.0000	76.9095
				SS	8.5455	0.0000	0.0000	8.5455
				Total	85.4550	0.0000	0.0000	85.4550
	Total under Detail Head -020- M&E		Fun	CS	2.1465	0.0000	0.0000	2.1465
				SS	0.2385	0.0000	0.0000	0.2385
				Total	2.3850	0.0000	0.0000	2.3850
	Total under Detail Head-021- Trainings		Fun	CS	0.756	0.00	0.00	0.756
				SS	0.084	0.00	0.00	0.084
				Total	0.84	0.00	0.00	0.84
	Grand Total		Fun	CS	79.812	0.000	0.000	79.812
				SS	8.868	0.000	0.000	8.868
				Total	88.680	0.000	0.000	88.680

* Cafteria of Clusters Demonstration be approved in consultation with State Agriculture Officer

* Cafeteria of Clusters Demonstration be approved in consultation with State Agriculture Universities.

Beary
 Director of Agriculture
 Jammu
 Mission Director NFSM

**GOVERNMENT OF JAMMU & KASHMIR
DIRECTORATE OF AGRICULTURE
TALAB TILLO JAMMU**

Subject: Release of normal & revalidated funds (Central Share) for implementation of National Food Security Mission –Food Grain Crops (Coarse Cereals) during 2019-20.

Reference: 1. Govt. of India, MA&FW Deptt. of Agri., Cooperation & Farmers Welfare, New Delhi's . F.No. 20-3/2017-NFSM(CA-V0 Dated: 04-07-2019 .
2. BEAMS Order No.: 12/UTT/2019-2020/1/1405 Dated: 23-01-2020. (Norma)
3. BEAMS Order No.: 12/UTT/2019-2020/1/1406 Dated: 23-01-2020.(Revalidated)

ORDER NO: 106 DAJ of 2020

Dated: 27-01-2020

Sanction is hereby accorded to the release of funds amounting to **Rs. 185.75 Lakhs (Rupees One Crore Eighty Five Lakh and Seventy Five Thousand only)** as Central Share under National Food Security Mission (NFSM) during 2019-20 out of which **Rs. 156.70 Lakhs (Rupees One Crore Fifty Six Lakh and Seventy Thousand only)** as Normal CS and **Rs. 29.05 Lakhs (Rupees Twenty Nine Lakh and Five Thousand only)- as Revalidated** unspent balance Centre Share as per the Activities / Components approved under Annual Action Plan 2019-20 and are placed at the disposal of following officers as per the break up given below & according to Annexure-I (enclosed with this order) for its utilization during 2019-20 strictly as per the operational guidelines of National Food Security Mission (NFSM).

(₹ in lakhs)					
S. No.	Name of the Scheme	Amount Released (Central Share)			To whom Released
		108-Subsidy		Grand Total (N+R)	
		Norm.	Rev.		
1	National Food Security Mission (NFSM)- Coarse Cereals	116.84	29.03	145.87	Director Agriculture Jammu
2		39.86	0.02	39.88	Director Agriculture Kashmir
	Total	156.70	29.05	185.75	

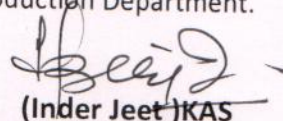
(Rupees Rupees One Crore Eighty Five Lakh and Seventy Five only)

The expenditure on this account is debitable to the following head of account / classification:-

Demand No: - 12,
Major Head: 4401- Capital Outlay on Crop Husbandry,
Sub Major Head: 00,
Minor Head: 800-Other Expenditure,
Group Head: 0031-CSS,
Sub Head: 2393- National Food Security Mission,
Detail Head: 108-Subsidy.
Vote (V) Charged (.C) – Voted (V).

The release of funds is subject to the following conditions:

- i. The expenditure shall be made strictly as according to the classification under which funds have been authorized by the Finance Department.
- ii. Cafeteria of cluster and cropping system based demonstrations of Rice, Wheat, Pulses, Coarse Cereals and Nutri-Cereals approved in consultation with SAUs.
- iii. Assistance on any type of chemical fertilizer may not be provided under cafeteria of demonstrations.
- iv. Cost of demonstration inclusive of organization of field day, distribution of publicity material and visit of scientists / officials @ Rs. 250/-, Rs. 250/- and Rs. 300/- respectively as per GOI norms is mandatory.
- v. Treasury Officers shall not entertain bill without complete classification under which funds have been authorized by the Finance Department.
- vi. Departments shall complete all the codal formalities before presentation of bills at the Treasury.
- vii. Treasury Officer shall not allow parking or drawal of funds in the Civil Deposit without the prior concurrence of the Finance Department.
- viii. Administrative Approval/ Technical Sanction must have been accorded by competent authority where ever applicable.
- ix. The department shall send status report about the scheme in terms of physical and financial progress made during the current financial year (Proforma for the Progress Report enclosed). While sending the progress, the number of farmers benefited over all under NFSM along with number of SC/ST/Women/Small/ Marginal farmers may also be indicated in a table separately.
- x. The Departments shall submit the utilization certificate, in the GFR- 12-C of the funds at an earliest to this office for further submission to the Govt. of India for the release of 2nd installment.
- xi. All the sanctions / approvals and clearances shall be in place before drawal of money from the Treasury.
- xii. The allocation of funds to SC/ST farmers will be made proportionate to their population in district. State may also ensure that at least 30% of the benefit flows to women farmers and 33% to small & marginal farmers.
- xiii. The department shall incur expenditure strictly as per the guidelines of the scheme and the conditions laid down in the sanction letter of the Agriculture Production Department.


(Inder Jeet) KAS

Director Agriculture, Jammu
Mission Director NFSM

No: DAJ/PLAN/CSS/2019-20/ 1577-84

Dated: 27-01-2020

Copy to the:-

1. Secretary to the Govt., Agriculture Production Deptt., Civil Sectt., Jammu.
2. Principal Secretary to the Govt., Planning, Dev. and Monitoring Deptt., Civil Sectt. Jammu.
3. Accountant General (A&E), J&K Govt., Jammu for favour of information please.
- 4-5. Director, Agriculture, Jammu / Kashmir.
6. Accounts Officer, Directorate of Agriculture, Jammu with the request to release funds through BEAMS without delay.
7. Treasury Officer/Addl. Treasury Officer_____.
8. Computer Programmer, Directorate of Agriculture, Jammu for favour of information.
9. Concerned file/Order file

✓

ii

7

Detail Head , UT wise Action Plan and availability of Funds under NFSM-Coarse Cereals (Maize) 2019-20

Fin. Figs Rs. In Lakhs																	
Component	Detail Head	Outlay 2019-20				Funds Available						Funds Alloted					
		DAJ	DAK	DAL	Total	Normal				Revaluated		DAJ	DAK	DAL	Total		
						DAJ	DAK	DAL	Total	DAK	DAL						
Demonstration, Distribution of Seed.	108 -Subsidy	205.18	70.00	0.00	275.18	116.84	39.86	0.00	156.70	29.03	0.02	0.00	29.05	145.87	39.88	0.00	185.75
Total		205.18	70.00	0.00	275.18	116.84	39.86	0.00	156.70	29.03	0.02	0.00	29.05	145.87	39.88	0.00	185.75

[Signature]

[Signature]

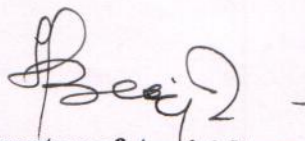
DIRECTORATE OF AGRICULTURE JAMMU

Union wise Annual Action Plan under NFSM-Coarse Cereals in respect of Jammu, Kashmir and Ladakh for the Year 2019-20 .

(Fin. Figs Rs. in Lakhs)

(Fin. Figs Rs. in Lakhs)								
S.No	Interventions	Approved Rate of Assistance	Unit	Phy Fin	Dir. Agri. Jammu	Dir. Agri.Kmr	Dir. Agri. Ladakh	Total
1	Demonstrations* Detail Head 108 Subsidy							
A	Demonstrations on Improved Package							
i	Maize	Rs.6000/- per ha.	Ha.	Phy	2395	815	0	3210
			Fun	CS	129.33	44.01	0.00	173.34
				SS	14.37	4.89	0.00	19.26
				Total	143.70	48.90	0.00	192.60
2	Distribution of Certified Seeds Detail Head 108 Subsidy							
i	Hybrid Seeds of Maize	Rs.10000/- per qtl.	Qtls.	Phy	614.83	211	0	825.830
			Fun	CS	55.33	18.99	0.00	74.325
				SS	6.15	2.11	0.00	8.258
				Total	61.483	21.1	0.00	82.583
	Total NFSM Coarse Cereals		Fun	CS	184.665	63.000	0.000	247.665
				SS	20.518	7.000	0.000	27.518
				Total	205.183	70.000	0.000	275.183
	Total under Detail Head -108-Subsidy		Fun	CS	184.665	63.000	0.000	247.665
				SS	20.518	7.000	0.000	27.518
				Total	205.183	70.000	0.000	275.183

* Cafteria of Clusters Demonstration be approved in consultation with State Agriculture Universities.


Director of Agriculture
Jammu
Mission Director NFSM

**GOVERNMENT OF JAMMU & KASHMIR
DIRECTORATE OF AGRICULTURE
TALAB TILLO JAMMU**

Subject: Release of normal & revalidated funds (Central Share) for implementation of National Food Security Mission –Food Grain Crops (Pulses) during 2019-20.

Reference: 1. Govt. of India, MA&FW Deptt. of Agri., Cooperation & Farmers Welfare, New Delhi's F.No. 20-3/2017-NFSM(CA-V0 Dated: 04-07-2019 .
2. BEAMS Order No.: 12/UTTF/2019-2020/1/1405 Dated: 23-01-2020. (Norma)
3. BEAMS Order No.: 12/UTTF/2019-2020/1/1406 Dated: 23-01-2020.(Revalidated)

ORDER NO: 101- DAJ of 2020

Dated: 27-01-2020

Sanction is hereby accorded to the release of funds amounting to Rs. 189.57 Lakhs (Rupees One Crore Eighty Nine Lakh and Fifty Seven Thousand only) as Central Share under National Food Security Mission (NFSM) during 2019-20 out of which **Rs. 97.60 Lakhs (Rupees Ninety Seven Lakh and Sixty Thousand only) as Normal CS** and **Rs. 91.97 Lakhs (Rupees Ninety One Lakh and Ninety Seven Thousand only)- as Revalidated** unspent balance Centre Share as per the Activities / Components approved under Annual Action Plan 2019-20 and are placed at the disposal of following officers as per the break up given below & according to Annexure-I (enclosed with this order) for its utilization during 2019-20 strictly as per the operational guidelines of National Food Security Mission.

National Food Security Mission.													
S . N o .	Nam e of the Sche me	Amount Released (Central Share)											To whom Released
		108-Subsidy		020- Machinery & Equipment		021-Trg.		010-Material & Supplies		Total		G. Total (N+R)	
		Norm.	Rev.	Norm.	Rev.	Nor m.	Rev.	Nor m.	Rev.	Norm.	Rev.		
1	National Food Security Mission (NFSM)- Pulses	39.21	0.00	5.58	0.00	0.50	0.00	4.97	43.4	50.26	43.40	93.66	Director Agriculture Jammu
2		31.88	0.00	5.58	0.00	0.37	0.00	2.31	48.57	40.14	48.57	88.71	Director Agriculture Kashmir
3		7.07	0.00	0.00	0.00	0.13	0.00	0.00	0.00	7.20	0.00	7.20	Director Agri. Kashmir for further allocation to Dir. Agri. Ladakh
Total		78.16	0	11.16	0.00	1.00	0.00	7.28	91.97	97.60	91.97	189.57	

(Rupees One Crore Eighty Nine Lakh and Fifty ...)

(Rupees One Crore Eighty Nine Lakh and Fifty Seven Thousand only)

The expenditure on this account is debitable to the following head of account / classification:-

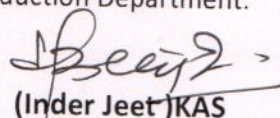
Demand No: - 12,
Major Head: 4401- Capital Outlay on Crop Husbandry,
Sub Major Head: 00,
Minor Head: 800-Other Expenditure,
Group Head: 0031-CSS,
Sub Head: 2393- National Food Security Mission,
Detailed Head: 108-Subsidy / 020- Machinery & Equipment/ 021-Training/ 010-Material & Supplies
Vote (V) Charged (.C) – Voted (V).

(ant) -ii

10

The release of funds is subject to the following conditions:

- i. The expenditure shall be made strictly as according to the classification under which funds have been authorized by the Finance Department.
- ii. Cafeteria of cluster and cropping system based demonstrations of Rice, Wheat, Pulses, Coarse Cereals and Nutri-Cereals approved in consultation with SAUs.
- iii. Assistance on any type of chemical fertilizer may not be provided under cafeteria of demonstrations.
- iv. Cost of demonstration inclusive of organization of field day, distribution of publicity material and visit of scientists / officials @ Rs. 250/-, Rs. 250/- and Rs. 300/- respectively as per GOI norms is mandatory.
- v. Treasury Officers shall not entertain bill without complete classification under which funds have been authorized by the Finance Department.
- vi. Departments shall complete all the codal formalities before presentation of bills at the Treasury.
- vii. Treasury Officer shall not allow parking or drawal of funds in the Civil Deposit without the prior concurrence of the Finance Department.
- viii. Administrative Approval/ Technical Sanction must have been accorded by competent authority where ever applicable.
- ix. The department shall send status report about the scheme in terms of physical and financial progress made during the current financial year (Proforma for the Progress Report enclosed). While sending the progress, the number of farmers benefited over all under NFSM along with number of SC/ST/Women/Small/ Marginal farmers may also be indicated in a table separately.
- x. The Departments shall submit the utilization certificate, in the GFR- 12-C of the funds at an earliest to this office for further submission to the Govt. of India for the release of 2nd installment.
- xi. All the sanctions / approvals and clearances shall be in place before drawal of money from the Treasury.
- xii. The allocation of funds to SC/ST farmers will be made proportionate to their population in district. State may also ensure that at least 30% of the benefit flows to women farmers and 33% to small & marginal farmers.
- xiii. The department shall incur expenditure strictly as per the guidelines of the scheme and the conditions laid down in the sanction letter of the Agriculture Production Department.


(Inder Jeet) KAS

Director Agriculture, Jammu
Mission Director NFSM

No: DAJ/PLAN/CSS/2019-20/1585-93

Dated: 27-01-2020

Copy to the:-

1. Secretary to the Govt., Agriculture Production Deptt., Civil Sectt., Jammu.
2. Principal Secretary to the Govt., Planning, Dev. and Monitoring Deptt., Civil Sectt. Jammu.
3. Accountant General (A&E), J&K Govt., Jammu for favour of information please.
- 4-6. Director, Agriculture, Jammu / Kashmir / Ladakh.
7. Accounts Officer, Directorate of Agriculture, Jammu with the request to release funds through BEAMS without delay.
8. Treasury Officer/Addl. Treasury Officer _____.
9. Computer Programmer, Directorate of Agriculture, Jammu for favour of information.
10. Concerned file/Order file

Detail Head , UT wise Action Plan and availability of Funds under NFSM-Pulses 2019-20

<i>Fin. Figrs Rs. In Lakhs</i>														
Component	Detail Head	Outlay 2019-20				Funds Available							Funds Alloted	
		DAJ	DAK	DAL	Total	Normal				Revaluated			DAJ	Total
						DAJ	DAK	DAL	Total	DAJ	DAK	DAL		
Demonstration, Distribution of Seed, Soil & Plan Protection mgt. etc /Construction of Seed Storage godown & Bio Gas Plant	108 -Subsidy	43.568	35.42	7.86	86.848	39.2100	31.88	7.07	78.160	0.00	0.00	0.00	39.210	78.160
Farm Machinery	020- machinery & Equipment	6.20	6.20	0.00	12.4	5.58	5.58	0.00	11.160	0.00	0.00	0.00	5.580	11.160
Trainings	021-- Trainings	0.56	0.42	0.14	1.12	0.5	0.37	0.13	1.000	0.00	0.00	0.00	0.500	1.000
(PMT) Misc. Expenses	010 - Material & Supply	108	72.5	0.00	180.5	4.97	2.31	0.00	7.280	43.40	48.570	0.000	48.370	99.250
Total		158.328	114.54	8.00	280.868	50.260	40.140	7.200	97.60	43.40	48.57	0.00	93.660	189.57

DIRECTORATE OF AGRICULTURE JAMMU

UT-wise Annual Action Plan under NFSM-Pulses in respect of Jammu, Kashmir and Ladakh for the Year 2019-20

S No	Interventions	Approved Rate of Assistance	Unit	(Fin. Figs Rs. in Lakhs)				
				Phy Fin	Dir. Agri. Jammu	Dir. Agri.Kmr	Dir. Agri. Ladakh	Total
1*	Demonstrations on Improved Technologies* Detail Head 108 subsidy							
a)	Cluster Demonstrations							
i	Urd	Rs. 9000/= per ha.	Ha.	Phy	25	0	0	25
				CS	2.025	0.00	0.00	2.025
			Fin	SS	0.23	0.00	0.00	0.225
				Total	2.25	0.00	0.00	2.250
ii	Moong	Rs. 9000/= per ha.	Ha.	Phy	25	35	0	60
				CS	2.03	2.835	0.00	4.860
			Fin	SS	0.23	0.315	0.00	0.540
				Total	2.25	3.15	0.00	5.400
iii	Peas	Rs. 9000/= per ha.	Ha.	Phy	70	40	40	150
				CS	5.67	3.24	3.24	12.15
			Fin	SS	0.63	0.36	0.36	1.35
				Total	6.30	3.60	3.60	13.50
b)	Cropping System Based Demonstrations Detail Head 108 subsidy							
	Moong- Wheat	Rs. 15000/- per ha.	Ha.	Phy	30	30	0	60
				CS	4.05	4.05	0.00	8.10
			Fin	SS	0.45	0.45	0.00	0.90
				Total	4.50	4.50	0.00	9.00
2	Production and Distribution of HYV Seeds Detail Head 108 subsidy							
a	Distribution of Seeds for Varities (Less than 10 years)							
i	Urd	Rs. 5000/q or 50% of cost, whichever less	Qtls.	Phy	30	0	0	30
				CS	1.35	0.00	0.00	1.35
			Fin	SS	0.15	0.00	0.00	0.15
				Total	1.50	0.00	0.00	1.50
ii	Moong	Rs. 5000/q or 50% of cost, whichever less	Qtls.	Phy	40	30	0	70
				CS	1.80	1.35	0.00	3.15
			Fin	SS	0.20	0.15	0.00	0.35
				Total	2.00	1.50	0.00	3.50
iii	Lentil	Rs. 5000/q or 50% of cost, whichever less	Qtls.	Phy	20	20	0	40
				CS	0.90	0.90	0.00	1.80
			Fin	SS	0.10	0.10	0.00	0.20
				Total	1.00	1.00	0.00	2.00
iv	Peas	Rs. 5000/q or 50% of cost, whichever less	Qtls.	Phy	50	30	20	100
				CS	2.25	1.35	0.900	4.50
			Fin	SS	0.25	0.15	0.100	0.50
				Total	2.50	1.50	1.000	5.00
b	Distribution of Seeds- Varities (more than 10 yrs. old) limited to 20% of total seed distribution Detail Head 108 subsidy							
i	Gram	Rs. 2500/ctl. or 50% of cost, whichever less	Qtls.	Phy	10	10	0	20
				CS	0.225	0.225	0.000	0.45
			Fin	SS	0.025	0.025	0.000	0.05
				Total	0.25	0.25	0.00	0.50
ii	Urd	Rs. 2500/ctl. or 50% of cost, whichever less	Qtls.	Phy	20	0	0	20
				CS	0.450	0.000	0.000	0.45
			Fin	SS	0.050	0.000	0.000	0.05
				Total	0.50	0.00	0.00	0.50
iii	Moong	Rs. 2500/ctl. or 50% of cost, whichever less	Qtls.	Phy	10	10	0	20
				CS	0.225	0.225	0.000	0.45
			Fin	SS	0.025	0.025	0.000	0.05
				Total	0.25	0.25	0.00	0.50

S.No	Interventions	Approved Rate of Assistance	Unit	Phy	Dir. Agri. Jammu	Dir. Agri. Kmr	Dir. Agri. Ladakh	Total
iv	Lentil	Rs.2500/ql. or 50% of cost, whichever less	Qtls.	Phy	10	10	0	20
			Fin	CS	0.225	0.225	0.000	0.45
				SS	0.025	0.025	0.000	0.05
				Total	0.25	0.25	0.00	0.50
v	Peas	Rs.2500/ql. or 50% of cost, whichever less	Qtls.	Phy	20	15	10	45
			Fin	CS	0.450	0.3375	0.2250	1.0125
				SS	0.050	0.0375	0.0250	0.1125
				Total	0.50	0.375	0.250	1.1250
2A	Assistance for Seed Production Varities (Less than 10yrs. Old)Detail Head 108 subsidy							
i	Urd	Rs.5000/ql. or 50% of cost, whichever less	Qtls.	Phy	50	0	0	50
			Fin	CS	2.25	0.00	0.00	2.25
				SS	0.25	0.00	0.00	0.25
				Total	2.50	0.00	0.00	2.50
ii	Moong	Rs.5000/ql. or 50% of cost, whichever less	Qtls.	Phy	30	70	0	100
			Fin	CS	1.35	3.15	0.00	4.50
				SS	0.15	0.35	0.00	0.50
				Total	1.50	3.50	0.00	5.00
iii	Peas	Rs.5000/ql. or 50% of cost, whichever less	Qtls.	Phy	45	90	15	150
			Fin	CS	2.025	4.050	0.675	6.75
				SS	0.225	0.450	0.075	0.75
				Total	2.250	4.500	0.750	7.50
3	Plan & Soil Protection Management Detail Head 108 subsidy							
A.	Soil Management							
i	Micro-Nutrients	Rs.500/ha. or 50% of cost, whichever less	Ha	Phy	256	200	56	512
			Fin	CS	1.152	0.900	0.252	2.304
				SS	0.128	0.100	0.028	0.256
				Total	1.280	1.000	0.280	2.560
ii	Gypsum/80% WG Sulphur	Rs.750/- per ha. or 50% of cost, whichever less	Ha	Phy	65	70	0	135
			Fin	CS	0.43875	0.4725	0.00	0.91125
				SS	0.04875	0.0525	0.00	0.10125
				Total	0.4875	0.5250	0.00	1.01250
B.	Plant Protection Management (IPM):Detail Head 108 subsidy							
i	Distribution of PP Chemicals	Rs.500/ha. or 50% of cost, whichever is less	Ha	Phy	550	450	100	1100
			Fin	CS	2.475	2.025	0.450	4.95
				SS	0.275	0.225	0.050	0.55
				Total	2.750	2.250	0.500	5.50
ii	Weedicides	Rs.500/ha. or 50% of cost, whichever is less	Ha	Phy	600	504	96	1200
			Fin	CS	2.700	2.268	0.432	5.40
				SS	0.300	0.252	0.048	0.60
				Total	3.000	2.520	0.480	6.00
4	Local Initiatives Detail Head 108 subsidy							
i	Construction of Storage of Seed Storage Godown for Stoorage of Critical Inputs,	50 % subsidy to the extent of Rs. 1.00 Lakh per unit	Nos.	Phy	4	3	1	8
			Fin	CS	3.600	2.700	0.900	7.20
				SS	0.400	0.300	0.100	0.80
				Total	4.00	3.00	1.00	8.00
ii	Construction of Bio gas Plant for the Production of Slurry in order to encourage the farmers for adoption of Organic Farming	50 % subsidy to te extent of Rs. 0.35 Lakh per unit	Nos.	Phy	5	5	0	10
			Fin	CS	1.575	1.575	0.000	3.15
				SS	0.175	0.175	0.000	0.35
				Total	1.75	1.75	0.00	3.50
5-A	Farm Implements& Equipments , Detail head 020 Machinery & Equipment							
i	Power Tiller (Below 8 BHP)	50% Assistance limited to Rs. 50000/=per No.	Nos.	Phy	10	10	0	20
			Fin	CS	4.500	4.500	0.000	9.00
				SS	0.500	0.500	0.000	1.00
				Total	5.00	5.00	0.00	10.00
5-B	Efficient Water Application Tools: Detail head 020 Machinery & Equipment							
i	Pumpset	Rs.10000/= per unit or 50% of cost, whichever is less	Nos.	Phy	12	12	0	24
			Fin	CS	1.080	1.080	0.000	2.16
				SS	0.120	0.120	0.000	0.24
				Total	1.20	1.20	0.00	2.40
Sub Total 4								

S.No	Interventions	Approved Rate of Assistance	Unit	Phy	Dir. Agri. Jammu	Dir. Agri. Kmr	Dir. Agri. Ladakh	Total
6	Cropping System Based Trainings (Four sessions i.e. one before Kharif/ Rabi & one each during Kharif and Rabi Season)Detail Head 021 Trainings	Rs.3500/-Session/ Rs.14000/- Training	Nos.	Phy	4	3	1	8
			Fin	CS	0.504	0.378	0.126	1.008
				SS	0.056	0.042	0.014	0.112
				Total	0.56	0.42	0.14	1.120
7	Miscellaneous Expenses Detai Head 010 Material & Supply							
i	Project Management Team & Other Miscellaneous Expenses at District Level	Rs. 14.50 Lakhs per District	Nos.	Phy	6	5	0	11
			Fin	CS	78.300	65.250	0.000	143.55
				SS	8.700	7.250	0.000	15.95
				Total	87.00	72.50	0.00	159.50
ii	Project Management Team & Other Miscellaneous Expenses at State Level	Rs. 21.00 Lakhs per State	Fin	Phy	1	0	0	1
				CS	18.900	0.000	0.000	18.90
				SS	2.100	0.000	0.000	2.10
				Total	21.00	0.00	0.00	21.00
	Total NFSM-Pulses		Fin	CS	142.495	103.086	7.2000	252.781
				SS	15.833	11.454	0.8000	28.087
				Total	158.328	114.540	8.000	280.868
					Total under Detail Head -108- Subsidy	Fin	CS	39.2108
SS	4.357	3.542	0.786				8.685	
Total	43.568	35.420	7.860				86.848	
	Total under Detail Head -020- M&E	Fin	CS	5.580	5.580	0.000	11.160	
			SS	0.620	0.620	0.000	1.240	
			Total	6.200	6.200	0.000	12.400	
	Total under Detail Head-021- Trainings	Fin	CS	0.504	0.378	0.126	1.008	
			SS	0.056	0.042	0.014	0.112	
			Total	0.560	0.420	0.140	1.120	
	Total under Detail Head -010- M&S	Fin	CS	97.200	65.250	0.000	162.450	
			SS	10.800	7.250	0.000	18.050	
			Total	108.000	72.500	0.000	180.500	
	Grand Total	Fin	CS	142.495	103.086	7.200	252.781	
			SS	15.833	11.454	0.800	28.087	
			Total	158.328	114.540	8.000	280.868	

* Cafeteria of Clusters and Cropping SystemBased Demonstration be anna

* Catteria of Clusters and Cropping SystemBased Demonstration be approved in consultation with respective State Agriculture Universities.

Director of Agriculture
Jammu
Mission Director NFSM

GOVERNMENT OF JAMMU & KASHMIR
DIRECTORATE OF AGRICULTURE
TALAB TILLO JAMMU

Subject: Release of normal & revalidated funds (Central Share) for implementation of National Food Security Mission –Food Grain Crops (Wheat) during 2019-20.

- Reference:** 1. Govt. of India, MA&FW Deptt. of Agri., Cooperation & Farmers Welfare, New Delhi's . F.No. 20-3/2017-NFSM(CA-V0 Dated: 04-07-2019 .
2. BEAMS Order No.: 12/UTTF/2019-2020/1/1405 Dated: 23-01-2020. (Norma)
3. BEAMS Order No.: 12/UTTF/2019-2020/1/1406 Dated: 23-01-2020.(Revalidated)

ORDER NO: 97 - DAJ of 2020

Dated: 27 -01-2020

Sanction is hereby accorded to the release of funds amounting to **Rs. 343.05 Lakhs (Rupees Three Crore Forty Three Lakh and Five Thousand only)** as Central Share under **National Food Security Mission (NFSM) during 2019-20** out of which Rs. 278.46 Lakhs (Rupees Two Crore Seventy Eight Lakh and Forty Six Thousand only) as **Normal CS** and Rs. 64.59 Lakhs (Rupees Sixty Four Lakh and Fifty Nine Thousand only)- as **Revalidated unspent balance Centre Share** as per the Activities / Components approved under Annual Action Plan 2019-20 and are placed at the disposal of following officers as per the break up given below & according to Annexure-I (enclosed with this order) for its utilization during 2019-20 strictly as per the operational guidelines of National Food Security Mission (NFSM).

(₹in lakhs)

(₹in lakhs)													
S · N o ·	Name of the Sche me	Amount Released (Central Share)											To whom Released
		108-Subsidy		020- Mach. & Equip.		021-Trg.		010- Material & Supplies		Total		G. Total (N+R)	
		Nor.	Rev.	Nor.	Rev.	Nor .	Rev.	Nor m.	Rev.	Norm.	Rev.		
1	National Food Security Mission (NFSM)- Wheat	230.62	60.17	38.17	0.00	4.54	0.00	0.00	0.00	273.33	60.17	333.50	Director Agri. Jammu
2		0.00	4.42	5.00	0.00	0.13	0.00	0.00	0.00	5.13	4.42	9.55	Director Agri. Kashmir for further allocation to Dir. Agri. Ladakh
	Total	230.62	64.59	43.17	0.00	4.67	0.00	0.00	0.00	278.46	64.59	343.05	

(Rupees Three Crore Forty Three Lakh and Five Thousand only)

The expenditure on this account is debitable to the following head of account / classification:-

Demand No: - 12,
Major Head: 4401- Capital Outlay on Crop Husbandry,
Sub Major Head: 00,
Minor Head: 800-Other Expenditure,
Group Head: 0031-CSS,
Sub Head: 2393- National Food Security Mission,
Detail Head: 108-Subsidy / 020- Machinery & Equipment/ 021-Training/ 010-Material & Supplies.
Vote (V) Charged (.C) – Voted (V).

(Contd) 1 - ii

The release of funds is subject to the following conditions:

- i. The expenditure shall be made strictly as according to the classification under which funds have been authorized by the Finance Department.
- ii. Cafeteria of cluster and cropping system based demonstrations of Rice, Wheat, Pulses, Coarse Cereals and Nutri-Cereals approved in consultation with SAUs.
- iii. Assistance on any type of chemical fertilizer may not be provided under cafeteria of demonstrations.
- iv. Cost of demonstration inclusive of organization of field day, distribution of publicity material and visit of scientists / officials @ Rs. 250/-, Rs. 250/- and Rs. 300/- respectively as per GOI norms is mandatory.
- v. Treasury Officers shall not entertain bill without complete classification under which funds have been authorized by the Finance Department.
- vi. Departments shall complete all the codal formalities before presentation of bills at the Treasury.
- vii. Treasury Officer shall not allow parking or drawal of funds in the Civil Deposit without the prior concurrence of the Finance Department.
- viii. Administrative Approval/ Technical Sanction must have been accorded by competent authority where ever applicable.
- ix. The department shall send status report about the scheme in terms of physical and financial progress made during the current financial year (Proforma for the Progress Report enclosed). While sending the progress, the number of farmers benefited over all under NFSM along with number of SC/ST/Women/Small/ Marginal farmers may also be indicated in a table separately.
- x. The Departments shall submit the utilization certificate, in the GFR- 12-C of the funds at an earliest to this office for further submission to the Govt. of India for the release of 2nd installment.
- xi. All the sanctions / approvals and clearances shall be in place before drawal of money from the Treasury.
- xii. The allocation of funds to SC/ST farmers will be made proportionate to their population in district. State may also ensure that at least 30% of the benefit flows to women farmers and 33% to small & marginal farmers.
- xiii. The department shall incur expenditure strictly as per the guidelines of the scheme and the conditions laid down in the sanction letter of the Agriculture Production Department.

(Inder Jeet) KAS

Director Agriculture, Jammu
Mission Director NFSM

No: DAJ/PLAN/CSS/2019-20/1553-61

Dated: 27-01-2020

Copy to the:-

1. Secretary to the Govt., Agriculture Production Deptt., Civil Sectt., Jammu.
2. Principal Secretary to the Govt., Planning, Dev. and Monitoring Deptt., Civil Sectt. Jammu.
3. Accountant General (A&E), J&K Govt., Jammu for favour of information please.
- 4-6. Director, Agriculture, Jammu / Kashmir/Ladakh.
7. Accounts Officer, Directorate of Agriculture, Jammu with the request to release funds through BEAMS without delay.
8. Treasury Officer/Addl. Treasury Officer _____.
9. Computer Programmer, Directorate of Agriculture, Jammu for favour of information.
10. Concerned file/Order file

⑤



UT-wise Annual Action Plan under NFSM-WHEAT in respect of Jammu, Kashmir and Ladakh for the Year 2019-20

(Fin. Figs Rs. in Lakhs)

S.No		Interventions	Approved Rate of Assistance	Unit	Phy Fin	Dir. Agri. Jammu	Dir. Agri. Kashmir	Dir. Agri. Ladakh	Total
1 Demonstrations on Improved Technologies*Detail Head 108 subsidy									
A	Cluster Demonstrations	Rs.9000/- per ha.	Ha.	Phy	1571	0	16	1587	
			Fin	CS	127.251	0.00	1.296	128.547	
				SS	14.139	0.00	0.144	14.283	
				Total	141.39	0.00	1.44	142.83	
B Cropping System based Demonstrations Detail Head 108 subsidy									
(i)	Rice-Wheat	Rs.15000/- per ha.	Ha.	Phy	225	0	0	225	
			Fin	CS	30.375	0.00	0.00	30.375	
				SS	3.375	0.00	0.00	3.375	
				Total	33.75	0.00	0.00	33.75	
(ii)	Wheat-Maize	Rs.15000/- per ha.	Ha.	Phy	178	0	2	180	
			Fin	CS	24.03	0.00	0.270	24.3	
				SS	2.67	0.00	0.030	2.7	
				Total	26.7	0.00	0.300	27.00	
2 Distribution of HYV Seeds Detail Head 108 subsidy									
a	HYVs Seeds-(Varities Older than 10 years)	Rs.1000/ctl. or 50 % of cost, whichever is less	Qtls.	Phy	1980	0	20	2000	
			Fin	CS	17.82	0.00	0.18	18.00	
				SS	1.98	0.00	0.02	2.00	
				Total	19.8	0.00	0.2	20.00	
b	HYVs Seeds-(Varities less than 10 years)	Rs.2000/ctl. or 50 % of cost, whichever is less	Qtls.	Phy	4049	0	41	4090	
			Fin	CS	72.882	0.00	0.738	73.62	
				SS	8.098	0.00	0.082	8.18	
				Total	80.98	0.00	0.82	81.8	
3 Need Based Soil and Plant Protection Management Detail Head 108 subsidy									
a Soil Management:									
(i)	Micronutrients	Rs.500/ha. or 50% of the cost, whichever is less	Ha.	Phy	1264	0	20	1284	
			Fin	CS	5.688	0.00	0.09	5.778	
				SS	0.632	0.00	0.01	0.642	
				Total	6.32	0.00	0.1	6.42	
b. Plant Management:									
(i)	Plant Protection Chemicals & Bio-agents	Rs.500/ha or 50% of the cost whichever is less	Ha.	Phy	6930	0	70	7000	
			Fin	CS	31.185	0.00	0.315	31.50	
				SS	3.465	0.00	0.035	3.50	
				Total	34.65	0.00	0.35	35.00	
(ii)	Weedicides	Rs.500/ha. or 50% of the cost, whichever is less	Ha.	Phy	6930	0	70	7000	
			Fin	CS	31.185	0.00	0.315	31.50	
				SS	3.465	0.00	0.035	3.50	
				Total	34.65	0.00	0.35	35.00	
4 Local Initiatives Detail Head 108 subsidy									
i	Construction of Storage of Seed Storage Godown for Storage of Critical Inputs,	50 % subsidy to te extent of Rs. 1.00 Lakh per unit	Nos.	Phy	29	0	1	30	
			Fin	CS	26.1	0.00	0.9	27.00	
				SS	2.9	0.00	0.1	3.00	
				Total	29.00	0.00	1.00	30.00	
ii	Construction of Bio-gas Plant for the Production of Slurry in order to encourage the farmers for adoption of Organic Farming,	50 % subsidy to te extent of Rs. 0.35 Lakh per unit	Nos.	Phy	44	0	1	45	
			Fin	CS	13.86	0.00	0.315	14.175	
				SS	1.54	0.00	0.035	1.575	
				Total	15.40	0.00	0.35	15.75	

S.No	Interventions	Approved Rate of Assistance	Unit	Phy Fin	Dir. Agri. Jammu	Dir. Agri. Kashmir	Dir. Agri. Ladakh	Total
5-A	Farm Interventions & Equipments Detail Head 020 Machinery & Equipments							
i	Power Tiller (Below 8 BHP)	50% Assistance limited to Rs. 50000/=per No.	Nos	Phy	39	0	12	51
			Fin	CS	17.55	0.00	5.40	22.95
				SS	1.95	0.00	0.60	2.55
				Total	19.5	0.00	6.00	25.5
ii	Manual Sprayer/Knap Sprayer/Foot Operated Sprayer	50% Assistance limited to Rs. 6000/=per No	Nos	Phy	112	0	103	215
			Fin	CS	0.6048	0.00	0.5562	1.161
				SS	0.0672	0.00	0.0618	0.129
				Total	0.672	0.00	0.618	1.29
iii	Power Sprayer- 8-12 ltrs.	50% or Rs.3100/- per No. for SC,ST,Small & Marginal Farmers	Nos	Phy	152	0	0	152
			Fin	CS	4.2408	0.00	0.00	4.2408
				SS	0.4712	0.00	0.00	0.4712
				Total	4.712	0.00	0.00	4.712
iv	Power Weeder (above 2BHP)	50% Assistance limited to Rs.19000/=per No.	Nos	Phy	61	0	0	61
			Fin	CS	10.431	0.00	0.00	10.431
				SS	1.159	0.00	0.00	1.159
				Total	11.59	0.00	0.00	11.59
v	Seed Drill	50% Assistance limited to Rs. 19000/=per No	Nos	Phy	14	0	0	14
			Fin	CS	2.394	0.00	0.00	2.394
				SS	0.266	0.00	0.00	0.266
				Total	2.66	0.00	0.00	2.66
vi	Rotavator Tractor Driven above 35BHP BHP	50% or Rs. 50400 /- per No. for SC,ST,S&MF	Nos	Phy	21	0	0	21
			Fin	CS	9.5256	0.00	0.00	9.5256
				SS	1.0584	0.00	0.00	1.0584
				Total	10.584	0.00	0.00	10.584
vii	Crop Reaper- above 35 BHP	50% Assistance limited to Rs. 63000/=per No.	Nos	Phy	11	0	0	11
			Fin	CS	6.237	0.00	0.00	6.237
				SS	0.693	0.00	0.00	0.693
				Total	6.93	0.00	0.00	6.93
B	Efficient Water Application Tools:Detail Head 020 Machinery & Equipments							
i	Pumpset	Rs.10000/unit or 50% of cost, whichever is less	Nos	Phy	110	0	1	111
			Fin	CS	9.90	0.00	0.09	9.99
				SS	1.10	0.00	0.01	1.11
				Total	11.00	0.00	0.1	11.1
ii	Pipes to carry water from source to field	50% of cost limited to Rs. 50/= per Mtr. for HDPE pipes, Rs. 35/= per Mtr. for PVC pipes & Rs. 20/ mtr. for HDPE laminated woven flat tubes maximum ceiling Rs. 15000/= per beneficiary	Mtrs.	Phy	3720	0	40	3760
			Fin	CS	1.674	0.00	0.018	1.692
				SS	0.186	0.00	0.002	0.188
				Total	1.86	0.00	0.02	1.88
6	Cropping System based Trainings (Four sessions i.e. one each before Kharif and Rabi season & One each during Kharif and Rabi season) Detail Head 020 Trainings	Rs.3500/-Session Rs.14000/- Training	Nos	Phy	36	0	1	37
			Fin	CS	4.536	0.00	0.126	4.662
				SS	0.504	0.00	0.014	0.518
				Total	5.04	0.00	0.14	5.18
	Action Plan- Wheat		Fin	CS	447.469	0.000	10.609	458.078
				SS	49.719	0.000	1.179	50.898
				Total	497.188	0.000	11.788	508.976
	Total under Detail Head -108- Subsidy		Fin	CS	380.376	0.000	4.419	384.795
				SS	42.264	0.000	0.491	42.755
				Total	422.640	0.000	4.910	427.550
	Total under Detail Head -020- M&E		Fin	CS	62.557	0.000	6.064	68.621
				SS	6.951	0.000	0.674	7.625
				Total	69.508	0.000	6.738	76.246
	Total under Detail Head-021- Trainings		Fin	CS	4.536	0.000	0.126	4.662
				SS	0.504	0.000	0.014	0.518
				Total	5.040	0.000	0.140	5.180
	Grand Total		Fin	CS	447.469	0.000	10.609	458.078
				SS	49.719	0.000	1.179	50.898
				Total	497.188	0.000	11.788	508.976

* Cafeteria of Clusters and Cropping SystemBased Demonstration be approved in consultation with State Agriculture Universities.

Director of Agriculture
Jammu
Mission Director NFSM

GOVERNMENT OF JAMMU & KASHMIR
DIRECTORATE OF AGRICULTURE
TALAB TILLO JAMMU

Subject: Release of normal & revalidated funds (Central Share) for implementation of National Food Security Mission –Food Grain Crops (Rice) during 2019-20.

- Reference:** 1. Govt. of India, MA&FW Deptt. of Agri., Cooperation & Farmers Welfare, New Delhi's . F.No. 20-3/2017-NFSM(CA-V0 Dated: 04-07-2019 .
2. BEAMS Order No.: 12/UTTF/2019-2020/1/1405 Dated: 23-01-2020. (Norma)
3. BEAMS Order No.: 12/UTTF/2019-2020/1/1406 Dated: 23-01-2020.(Revalidated)

ORDER NO: 98 - DAJ of 2020

Dated: 27-01-2020

Sanction is hereby accorded to the release of funds amounting to Rs. 228.86 Lakhs (Rupees Two Crore Twenty Eight Lakh and Eighty Six Thousand only) as Central Share under **National Food Security Mission (NFSM) during 2019-20** out of which Rs. 113.98 Lakhs (Rupees **One Crore Thirteen Lakh and Ninety-eight Thousand only**) as Normal CS and Rs. 114.88 Lakhs (Rupees **One Crore Fourteen Lakh and Eighty-eight Thousand only**)- as **Revalidated unspent balance Centre Share** as per the Activities / Components approved under Annual Action Plan 2019-20 and are placed at the disposal of following officers as per the break up given below & according to Annexure-I (enclosed with this order) for its utilization during 2019-20 strictly as per the operational guidelines of National Food Security Mission (NFSM).

(₹in lakhs)

S. No.	Name of the Scheme	Amount Released (Central Share)									To whom Released
		108-Subsidy		020-Machinery & Equipment		021-Trg.		Total		G. Total (N+R)	
		Nor.	Rev.	Nor.	Rev.	Nor.	Rev.	Norm	Rev.		
1	National Food Security Mission (NFSM)- Rice	4.14	63.70	7.84	0.00	0.63	0.00	12.61	63.70	76.31	Director Agri. Jammu
2		75.92	51.18	23.56	0.00	1.89	0.00	101.37	51.18	152.55	Director Agri. Kashmir
	Total	80.06	114.88	31.40	0.00	2.52	0.00	113.98	114.88	228.86	

(Rupees Two Crore Twenty Eight Lakh and Eighty Six Thousand only)

The expenditure on this account is debitable to the following head of account / classification:-

Demand No: - 12,

Major Head: 4401- Capital Outlay on Crop Husbandry,

Sub Major Head: 00,

Minor Head: 800-Other Expenditure,

Group Head: 0031-CSS,

Sub Head: 2393- National Food Security Mission,

Detailed Head: 108-Subsidy / 020- Machinery & Equipment/ 021-Training/ 010-Material & Supplies.

Vote (V) Charged (.C) – Voted (V).

Contd - ii

(21)

The release of funds is subject to the following conditions:

- i. The expenditure shall be made strictly as according to the classification under which funds have been authorized by the Finance Department.
- ii. Cafeteria of cluster and cropping system based demonstrations of Rice, Wheat, Pulses, Coarse Cereals and Nutri-Cereals approved in consultation with SAUs.
- iii. Assistance on any type of chemical fertilizer may not be provided under cafeteria of demonstrations.
- iv. Cost of demonstration inclusive of organization of field day, distribution of publicity material and visit of scientists / officials @ Rs. 250/-, Rs. 250/- and Rs. 300/- respectively as per GOI norms is mandatory.
- v. Treasury Officers shall not entertain bill without complete classification under which funds have been authorized by the Finance Department.
- vi. Departments shall complete all the codal formalities before presentation of bills at the Treasury.
- vii. Treasury Officer shall not allow parking or drawal of funds in the Civil Deposit without the prior concurrence of the Finance Department.
- viii. Administrative Approval/ Technical Sanction must have been accorded by competent authority where ever applicable.
- ix. The department shall send status report about the scheme in terms of physical and financial progress made during the current financial year (Proforma for the Progress Report enclosed). While sending the progress, the number of farmers benefited over all under NFSM along with number of SC/ST/Women/Small/ Marginal farmers may also be indicated in a table separately.
- x. The Departments shall submit the utilization certificate, in the GFR- 12-C of the funds at an earliest to this office for further submission to the Govt. of India for the release of 2nd installment.
- xi. All the sanctions / approvals and clearances shall be in place before drawal of money from the Treasury.
- xii. The allocation of funds to SC/ST farmers will be made proportionate to their population in district. State may also ensure that at least 30% of the benefit flows to women farmers and 33% to small & marginal farmers.
- xiii. The department shall incur expenditure strictly as per the guidelines of the scheme and the conditions laid down in the sanction letter of the Agriculture Production Department.

(Inder Jeet) KAS

Director Agriculture, Jammu
Mission Director NFSM

Dated: 27-01-2020

No: DAJ/PLAN/CSS/2019-20/1562-69

Copy to the:-

1. Secretary to the Govt., Agriculture Production Deptt., Civil Sectt., Jammu.
2. Principal Secretary to the Govt., Planning, Dev. and Monitoring Deptt., Civil Sectt. Jammu.
3. Accountant General (A&E), J&K Govt., Jammu for favour of information please.
- 4-5. Director, Agriculture, Jammu / Kashmir.
6. Accounts Officer, Directorate of Agriculture, Jammu with the request to release funds through BEAMS without delay.
7. Treasury Officer/Addl. Treasury Officer _____.
8. Computer Programmer, Directorate of Agriculture, Jammu for favour of information.
9. Concerned file/Order file

Detail Head ,UT wise Action Plan and availability of Funds under NFSM-Rice 2019-20



Fin. Figs Rs. In Lakhs																	
Component	Detail Head	Outlay 2019-20				Funds Available								Funds Allotted			
		DAJ	DAK	DAL	Total	Normal				Revaluated				DAJ	DAK	DAL	Total
						DAJ	DAK	DAL	Total	DAJ	DAK	DAL	Total				
Demonstration, Distribution of Seed, Soil & Plant Protection mgt.etc/ Construction of Seed Storage godown & Bio Gas Plant	108	71.190	213.025	0.000	284.215	4.14	75.92	0.000	80.06	63.70	51.18	0.000	114.88	67.84	127.1	0.000	194.94
Farm Machinery	020	12.773	39.269	0.000	52.042	7.84	23.560	0.000	31.4	0.00	0.00	0.000	0.00	7.84	23.56	0.000	31.4
Trainings	021	0.700	2.100	0.000	2.80	0.63	1.89	0.000	2.52	0.00	0.00	0.000	0.00	0.63	1.89	0.000	2.52
Total		84.663	254.394	0.00	339.057	12.61	101.37	0.00	113.98	63.70	51.18	0.00	114.88	76.31	152.55	0.00	228.86

✓

22

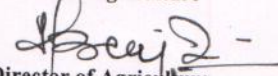
DIRECTORATE OF AGRICULTURE JAMMU
UT-wise Annual Action Plan under NFSM-Rice in respect of Jammu, Kashmir and Ladakh for the Year 2019-20
(Fin. Figs Rs. in Lakhs)

S. No.		Interventions	Approved Rate of Assistance	Unit	Phy Fin	Dir. Agri. Jammu	Dir. Agri.Kmr	Dir. Agri. Ladakh	Total
(Fin. Figs Rs. in Lakhs)									
1	Cluster DemonstrationsDetail Head- 108 Subsidy								
(a)	Direct Seeded Rice/Line Trasnplanting /SRI								
i	Cluster Demonstration on Direct Seed Rice-	Rs.9000/- per ha.	Ha.	Phy	25	75	0	100	
			Fun	CS	2.025	6.075	0.00	8.1	
				SS	0.225	0.675	0.00	0.9	
				Total	2.25	6.75	0.00	9	
(ii)	Cluster Demonstration on line transplanting	Rs.9000/- per ha.	Ha.	Phy	100	300	0	400	
			Fun	CS	8.1	24.3	0.00	32.4	
				SS	0.9	2.7	0.00	3.6	
				Total	9	27	0.00	36	
(iii)	Cluster Demonstrations on SRI	Rs.9000/- per ha.	Ha.	Phy	0	100	0	100	
			Fun	CS	0.00	8.10	0.00	8.1	
				SS	0.00	0.90	0.00	0.9	
				Total	0.00	9.00	0.00	9	
iv	Cluster Demonstrations on hybrid Rice	Rs.9000/- per ha.	Ha.	Phy	140	315	0	455	
			Fun	CS	11.34	25.515	0.00	36.855	
				SS	1.26	2.835	0.00	4.095	
				Total	12.6	28.35	0.00	40.95	
(b)	Cropping System based demonstrations- Detail Head- 108 Subsidy								
(i)	Rice - Wheat	Rs.15000/- per Ha	Ha.	Phy	68	203	0	271	
			Fun	CS	9.18	27.405	0.00	36.585	
				SS	1.02	3.045	0.00	4.065	
				Total	10.2	30.45	0.00	40.65	
2	Seed Distribution: Detail Head- 108 Subsidy								
(a)	Hybrid Rice Seed	Rs. 10000/q or 50% of cost whichever is less	Qtls.	Phy	46	139	0	185	
			Fun	CS	4.14	12.51	0.00	16.65	
				SS	0.46	1.39	0.00	1.85	
				Total	4.6	13.9	0.00	18.5	
(b)	HYVs Seeds- (Varities older than10yrs)	Rs.1000/ql. or 50 % of cost, whichever is less	Qtls.	Phy	340	1016	0	1356	
			Fun	CS	3.06	9.144	0.00	12.204	
				SS	0.34	1.016	0.00	1.356	
				Total	3.4	10.16	0.00	13.56	
(c)	HYVs Seeds- (Varities less than 10yrs)	Rs.2000/ql. or 50 % of cost, whichever is less	Qtls.	Phy	447	1341	0	1788	
			Fun	CS	8.046	24.138	0.00	32.184	
				SS	0.894	2.682	0.00	3.576	
				Total	8.94	26.82	0.00	35.76	
3-a	Soil Management: Detail Head- 108 Subsidy								
(i)	Micronutrients	Rs.500/ha or 50% of the cost whichever is less	Ha.	Phy	50	149	0	199	
			Fun	CS	0.225	0.6705	0.00	0.8955	
				SS	0.025	0.0745	0.00	0.0995	
				Total	0.25	0.745	0.00	0.995	
b	Plant Protection Management----- Detail Head- 108 Subsidy								
(i)	Plant Protection Chemicals & Bio-agents	Rs.500/ha. or 50% of the cost, whichever is less	Ha.	Phy	1250	3750	0	5000	
			Fun	CS	5.625	16.875	0.00	22.5	
				SS	0.625	1.875	0.00	2.5	
				Total	6.25	18.75	0.00	25.00	
(ii)	Weedicides	Rs.500/ha. or 50% of the cost, whichever is less	Ha.	Phy	1250	3750	0	5000	
			Fun	CS	5.625	16.875	0.00	22.5	
				SS	0.625	1.875	0.00	2.5	
				Total	6.25	18.75	0.00	25.00	
4	Local Initiatives Detail Head- 108 Subsidy								
i	Construction of Storage of Seed Storage Godown for Storaage of Critical Inputs,	50 % subsidy to te extent of Rs. 1.00 Lakh per unit	Nos.	Phy	5	22	0	27	
			Fun	CS	4.5	19.8	0.00	24.3	
				SS	0.5	2.2	0.00	2.7	
				Total	5.00	22.00	0.00	27	
ii	Construction of Bio-gas Plant for the Production of Slurry in order to encourage the farmers for adoption of Organic Farming	50 % subsidy to te extent of Rs. 0.35 Lakh per unit	Nos.	Phy	7	1	0	8	
			Fun	CS	2.205	0.315	0.00	2.52	
				SS	0.245	0.035	0.00	0.28	
				Total	2.45	0.35	0.00	2.8	



 CMA - ii
 (24)

S.No	Interventions	Approved Rate of Assistance	Unit	Phy Fin	Dir. Agri. Jammu	Dir. Agri.Kmr	Dir. Agri. Ladakh	Total
5-A. m Implements & Equipments Detail Head- 020 Machinery & Equipment								
i	Power Tiller (Below 8 BHP)	50% of cost limited to Rs. 50000/=per No.	Nos.	Phy	9	33	0	42
			Fun	CS	4.05	14.85	0.00	18.9
				SS	0.45	1.65	0.00	2.1
				Total	4.5	16.5	0.00	21
ii	Mannual Sprayer/Knap Sprayer/Foot Operated Sprayer	50% limited to Rs. 600/=per No.	Nos.	Phy	85	229	0	314
			Fun	CS	0.459	1.2366	0.00	1.6956
				SS	0.051	0.1374	0.00	0.1884
				Total	0.51	1.374	0.00	1.884
iii	Drum Seeder above 4 rows	(Assistance limited to Rs. 1900/=per No.)	Nos.	Phy	15	45	0	60
			Fun	CS	0.2565	0.7695	0.00	1.026
				SS	0.0285	0.0855	0.00	0.114
				Total	0.285	0.855	0.00	1.14
iv	Seed Drill	50% Assistance limited to Rs. 19000/=per No.	Nos.	Phy	5	11	0	16
			Fun	CS	0.855	1.881	0.00	2.736
				SS	0.095	0.209	0.00	0.304
				Total	0.95	2.09	0.00	3.04
v	Rotavator Tractor Driven above 35 BHP	50% or Rs.50400 /- per No. for SC,ST,S&MF	Nos.	Phy	2	5	0	7
			Fun	CS	0.9072	2.268	0.00	3.1752
				SS	0.1008	0.252	0.00	0.3528
				Total	1.008	2.52	0.00	3.528
vi	Crop Reaper- above 35 BHP	50% Assistance limited to Rs. 63000/=per No	Nos.	Phy	4	11	0	15
			Fun	CS	2.268	6.237	0.00	8.505
				SS	0.252	0.693	0.00	0.945
				Total	2.52	6.93	0.00	9.45
5-B Water Application Tools: Detail Head- 020 Machinery & Equipment								
i	Incentive for Pumpsets	RS.10000/unit or 50% of the cost, whichever is less	Nos.	Phy	30	90	0	120
			Fun	CS	2.7	8.1	0.00	10.8
				SS	0.3	0.9	0.00	1.2
				Total	3.00	9.00	0.00	12
6	Cropping System based Trainings (Four sessions i.e. one before Kharif and Rabi , one each during Kharif and Rabi) Detail Head- 020 Machinery & Equipment	Rs.3500/-Session Rs.14000/- Training	Nos.	Phy	5	15	0	20
			Fun	CS	0.63	1.89	0.00	2.52
				SS	0.07	0.21	0.00	0.28
				Total	0.7	2.1	0.00	2.8
	Total NFSM-Rice		Fun	CS	76.197	228.955	0.000	305.151
				SS	8.466	25.439	0.000	33.906
				Total	84.663	254.394	0.000	339.057
	Total under Detail Head -108- Subsidy		Fun	CS	64.071	191.723	0.000	255.794
				SS	7.119	21.303	0.000	28.422
				Total	71.190	213.025	0.000	284.215
	Total under Detail Head -020- M&E		Fun	CS	11.496	35.342	0.000	46.838
				SS	1.277	3.927	0.000	5.204
				Total	12.773	39.269	0.000	52.042
	Total under Detail Head-021- Trainings		Fun	CS	0.630	1.890	0.000	2.520
				SS	0.070	0.210	0.000	0.280
				Total	0.700	2.100	0.000	2.800
	Grand Total		Fun	CS	76.197	228.955	0.000	305.151
				SS	8.466	25.439	0.000	33.906
				Total	84.663	254.394	0.000	339.057

* Catteria of Clusters and Cropping SystemBased Demonstration be approved in consultation with respective State Agriculture Universities.


**Director of Agriculture
Jammu**
Mission Director NFSM