Release of funds (Central Share-Normal) for implementation of National Subject: Food Security Mission -Food Grain Crops (Wheat) during 2019-20.

Reference: 1. Govt. of India, MA&FW Deptt. of Agri., Cooperation & Farmers Welfare, New Delhi's . F.No. 20-3/2017-NFSM(CA-V0 Dated: 04-07-2019 .

2. BEAMS Order No.: 12/UTTF/2019-2020/1/1405 Dated: 23-01-2020 issued vide sanction No.: 9140-F.No.20-3/2017-NFSM(CA-V) Dated: 23-01-2020. (Normal)

3. This office Order No.: 97-DAJ of 2020 Dated: 27-01-2020.

ORDER NO! OF 2020 Dated:29-01-2020

Sanction is hereby accorded to the release of funds amounting to ₹273.33 Lakhs (Rupees Two Crore Seventy Three Lac and Thirty Three thousand only) as Central Share under NFSM-Wheat during 2019-20 as per the Activities / Components approved under Annual Action Plan 2019-20 and are placed at the disposal of following officers as per the break up given below & according to Annexure-I (enclosed with this order) for its utilization during 2019-20 strictly as per the operational guidelines of National Food Security Mission (NFSM).

(₹ in lakhs)

S						(₹ in lakhs)	
N	Name of			Released of Share)			-
0	the Scheme	108 Subsidy	020 M&E	021- Trg.	Total	Controlling Officer	To whom Released
1		90.7	0.00	0.00	90.70	Joint Director Agri. (Input), Jammu	Joint Director Agri. (Input), Jammu
2	National	41.85	7.02	1.26	50.13	Chief Agriculture Officer, Jammu	Area Dev. Officer (Veg.), Jammu
3	Food Security	19.31	3.09	0.63	23.03	Chief Agriculture Officer, Samba	Area Dev. Officer (Veg.), Samba
4	Mission	32.29	7.65	0.76	40.7	Chief Agriculture Officer, Kathua	Area Dev. Officer (Veg.), Kathua
5	(NFSM)- Wheat	20.28	8.06	0.63	28.97	Chief Agriculture Officer, Rajouri	Area Dev. Officer (Veg.), Rajouri.
5		6.48	5.77	0.63	12.88	Chief Agriculture Officer, Poonch	Agronomy Specialist, Poonch
7		19.71	6.58	0.63	26.92	Chief Agriculture Officer, Udhampur	Area Dev. Officer (Veg.), Udhampur
	Total	230.62	38.17	4.54	273.33		

(Rupees Two Crore Seventy Three Lac and Thirty Three thousand only)

The expenditure on this account is debitable to the following head of account / classification:-

Demand No: - 12,

Major Head: 4401- Capital Outlay on Crop Husbandry,

Sub Major Head: 00.

Minor Head: 800-Other Expenditure,

Group Head: 0031-CSS,

Sub Head: 2393- National Food Security Mission,

Detailed Head: 108-Subsidy / 020- Machinery & Equipment/ 021-Training.

Vote (V) Charged (.C) - Voted (V)

The release of funds is subject to the following conditions:

The expenditure shall be made strictly as according to the classification under which funds have been authorized by the Finance Department.

Cafeteria of cluster and cropping system based demonstrations of Rice, Wheat, Pulses, Coarse Cereals and Nutri-Cereals approved in consultation with SAUs.

Assistance on any type of chemical fertilizer may not be provided under cafeteria of demonstrations.

Cost of demonstration inclusive of organization of field day, distribution of publicity material iv. and visit of scientists / officials @ Rs. 250/-, Rs. 250/- and Rs. 300/-respectively as per GOI norms is mandatory.

Treasury Officers shall not entertain bill without complete classification under which funds have been authorized by the Finance Department.

DDOs shall complete all the codal formalities before presentation of bills at the Treasury. vi.

Treasury Officer shall not allow parking or drawal of funds in the Civil Deposit without the vii. prior concurrence of the Finance Department.

Administrative Approval/ Technical Sanction must have been accorded by competent viii. authority where ever applicable.

The DDOst shall send status report about the scheme in terms of physical and financial progress made during the current financial year (Proforma for the Progress Report enclosed). While sending the progress, the number of farmers benefited over all under NFSM along with number of SC/ST/Women/Small/ Marginal farmers may also be indicated in a table separately.

The DDDOs shall submit the utilization certificate, in the GFR- 12-C of the funds at an earliest to this office for further submission to the G.O.I. for the release of 2nd installment.

All the sanctions / approvals and clearances shall be in place before drawal of money from xi. the Treasury.

The allocation of funds to SC/ST farmers will be made proportionate to their population in xii. district. State may also ensure that at least 30% of the benefit flows to women farmers and 33% to small & marginal farmers.

The DDOs shall incur expenditure strictly as per the guidelines of the scheme and the xiii. conditions laid down in the sanction letter of the Agriculture Production Department.

> (Inder Jeet)KAS Director Agriculture, Jammu

Dated: 29-01-2020

No: DAJ/PLAN/CSS/2019-20/1664-76 Copy to the:-

1. Secretary to the Govt., Agriculture Production Deptt., Civil Sectt., Jammu.

2. Principal Secretary to the Govt., Planning, Dev. and Monitoring Deptt., Civil Sectt. Jammu.

3 Accountant General (A&E), J&K Govt., Jammu for favour of information please.

4. Joint Director Agriculture (Inputs), Directorate of Agriculture Jammu for inf. &n/a.

5-10. Chief Agriculture Officer, Jammu /Samba/ Kathua/ Rajouri/ Poonch/ Udhampur.

11. Accounts Officer, Directorate of Agriculture, Jammu with the request to release funds through BEAMS without delay.

12. Treasury Officer/Addl. Treasury Officer_

13. Computer Programmer, Directorate of Agriculture, Jammu for favour of information.

14. Concerned file/Order file

Subject: Release of funds (Central Share-Revalidated) for implementation of National Food Security Mission -Food Grain Crops (Wheat) during 2019-20.

Reference: 1. Govt. of India, MA&FW Deptt. of Agri., Cooperation & Farmers Welfare, New Delhi's F.No. 20-3/2017-NFSM (CA-V0 Dated: 04-07-2019 .

2. BEAMS Order No.: 12/UTTF/2019-2020/1/1406 Dated: 23-01-2020 issued vide sanction No.: 9140-F.No.20-3/2017-NFSM(CA-V) Dated: 23-01-2020-Revalidation 3. This office Order No.: 97-DAJ of 2020 Dated: 27-01-2020.

ORDER NO: DAJ of 2020

Dated: 24-01-2020

Sanction is hereby accorded to the release of revalidated funds amounting to ₹60.17 Lakhs (Rupees Sixty Lac and Seventeen thousand only) as Central Share (Revalidated) under NFSM-Wheat during 2019-20 as per the Activities / Components approved under Annual Action Plan 2019-20 and are placed at the disposal of following officers as per the break up given below & according to Annexure-I (enclosed with this order) for its utilization during 2019-20 strictly as per the operational guidelines of National Food Security Mission (NFSM).

(₹ in lakhs)

			(₹ in lakh	S)
S.No.	Name of the Scheme	Funds Released Central Share (Revalidated) – 108 -Subsidy	Controlling Officer	To whom Released
1		18.15	Chief Agriculture Officer, Jammu	Area Dev. Officer (Veg.), Jammu
2		7.12	Chief Agriculture Officer, Samba	Area Dev. Officer (Veg.), Samba
3		11.56	Chief Agriculture Officer, Kathua	Area Dev. Officer (Veg.), Kathua
4		10.68	Chief Agriculture Officer, Rajouri	Area Dev. Officer (Veg.), Rajouri.
5		3.96	Chief Agriculture Officer, Poonch	Agronomy Specialist, Poonch
6		8.70	Chief Agriculture Officer, Udhampur	Area Dev. Officer (Veg.), Udhampur
	Total	60.17		, on an ampur

(Rupees Sixty Lac and Seventeen thousand only)

The expenditure on this account is debitable to the following head of account / classification:-Demand No: - 12,

Major Head: 4401- Capital Outlay on Crop Husbandry,

Sub Major Head: 00,

Minor Head: 800-Other Expenditure,

Group Head: 0031-CSS,

Sub Head: 2393- National Food Security Mission,

Detailed Head: 108-Subsidy. Vote (V) Charged (.C) - Voted (V).



The release of funds is subject to the following conditions:

- The expenditure shall be made strictly as according to the classification under which funds have been authorized by the Finance Department.
- ii. Cafeteria of cluster and cropping system based demonstrations of Rice, Wheat, Pulses, Coarse Cereals and Nutri-Cereals approved in consultation with SAUs.
- iii. Assistance on any type of chemical fertilizer may not be provided under cafeteria of demonstrations.
- iv. Cost of demonstration inclusive of organization of field day, distribution of publicity material and visit of scientists / officials @ Rs. 250/-, Rs. 250/- and Rs. 300/-respectively as per GOI norms is mandatory.
- v. Treasury Officers shall not entertain bill without complete classification under which funds have been authorized by the Finance Department.
- vi. DDOs shall complete all the codal formalities before presentation of bills at the Treasury.
- vii. Treasury Officer shall not allow parking or drawal of funds in the Civil Deposit without the prior concurrence of the Finance Department.
- viii. Administrative Approval/ Technical Sanction must have been accorded by competent authority where ever applicable.
- ix. The DDOst shall send status report about the scheme in terms of physical and financial progress made during the current financial year (Proforma for the Progress Report enclosed). While sending the progress, the number of farmers benefited over all under NFSM along with number of SC/ST/Women/Small/ Marginal farmers may also be indicated in a table separately.
- x. The DDDOs shall submit the utilization certificate, in the GFR- 12-C of the funds at an earliest to this office for further submission to the G.O.I. for the release of 2nd installment.
- xi. All the sanctions / approvals and clearances shall be in place before drawal of money from the Treasury.
- xii. The allocation of funds to SC/ST farmers will be made proportionate to their population in district. State may also ensure that at least 30% of the benefit flows to women farmers and 33% to small & marginal farmers.
- xiii. The DDOs shall incur expenditure strictly as per the guidelines of the scheme and the conditions laid down in the sanction letter of the Agriculture Production Department.

(Inder Jeet)KAS Director Agriculture, Jammu

Datad. 90 01 2020

No: DAJ/PLAN/CSS/2019-20/1677-88 Copy to the:-

1. Secretary to the Govt., Agriculture Production Deptt., Civil Sectt., Jammu.

- 2. Principal Secretary to the Govt., Planning, Dev. and Monitoring Deptt., Civil Sectt. Jammu.
- 3 Accountant General (A&E), J&K Govt., Jammu for favour of information please.
- 4-9. Chief Agriculture Officer , Jammu /Samba/ Kathua/ Rajouri/ Poonch/ Udhampur.
 - 10. Accounts Officer, Directorate of Agriculture, Jammu with the request to release funds through BEAMS without delay.
 - 11. Treasury Officer/Addl. Treasury Officer____
 - 12. Computer Programmer, Directorate of Agriculture, Jammu for favour of information.
 - 13. Concerned file/Order file

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Component	Detail Head						Proposed 1	Proposed to be released further through BEAMS	further thr	ough BEA	MS			
		Kevalidate d	Jammu	Samba	Ksthua	Rajouri	Poonch	Udhamnir	Danci					-
Demonstration,									weasi	Kamban	Doda	Kishtwar	JDI	Total
Distribution of Seed, Soil & Plan Protection mgt.etc	108 -Subsidy	Normal	41.85	19.31	32.290	20.280	6.48	19.71	0.000	0.000	0.000	0.000	90.700	230.620
(Local Intiatives)		Revalidated	18.150	7.120	11.560	10.680	3.960	8.700	0000	0000	6			
Te	Total- 108		00 09	26.45						0.000	0.000	0.000	0.000	60.170
			00.00	20.43	43.85	30.96	10.44	28.41	0.00	0.00	000	000		
Farm Machinery	020-	Normal	7.020	3.09	7.650	8.060	5.770	6.580	0.00	000	000	00.00	90.700	290.79
	Equipment	Revalidated	0.00	0.00	0.00	0.00	00.00	0.00	0.00	00.0	00.0	0.00	0.00	38.17
Tol	Total-020		7.00	000							00.0	0.00	0.00	0.00
			70.,	3.09	7.65	8.06	5.77	6.58	0	0	0	0	0	38.17
		Normal	1.260	0.63	0.76	0.63	0.63	0.63	00.0					
9	021-Trainings								0.00	0.00	0.00	0.00	0.00	4.540
		Revalidated	0.00	0.00	0.00	00.00	0.00	0.00	0.00	000	0000	000		
Tota	Total -021		1.260	0.63	92.0	0.03	200				000	0.00	0.00	0.00
		1				60.0	0.63	0.63	0.00	0.00	0.00	0.00	000	4 540
Total		Normal	50.13	23.03	40.70	28.97	12.88	26.92	000				0.00	4.540
		Revalidate	18.15	7.12	11.56	10.68	3.00	76.07	0.00	0.00	0.00	0.00	90.70	273.33
Total -Nor	Total -Normal & Rev		90.00			00.01	3.90	8.70	0.00	00.0	0.00	0.00	0.00	60.17
			97.60	30.15	52.26	39.65	16.84	35.62	000	000				





in tratic	Approved Rate of Assistance Area under the Crop in Ha Coverage %age Droved Technologies*Detail Head108 Subsidy tions Rs.9000/- per Ha Rs.15000/- per Ha Rs.15000/- per Ha Fig.	Unit	no. 2019-20	an Division for the	Vear 2010 20					
Cropping System Based Demonstrations Cropping System Based Demonstrations Rice- wheat Wheat-Maize Distribution of HYV SeedsDetail HYVs Seeds- (varities Older than 10yrs)	the Crop in Ha ge %age nologies*Detail Head-108 Subsidy RS.9000/- per Ha ionsDetail Head108 Subsidy RS.15000/- per Ha	Unit			07-610- 11		(Ein C			
Area unde Cove Cove Cluster Demonstrations Cropping System Based Demonstra Rice- wheat Wheat-Maize Wheat-Maize HYVS Seeds- (varities Older than 10yrs)	ge %age nologies*Detail Head-108 Subsidy Rs.9000/- per Ha ionsDetail Head108 Subsidy Rs.15000/- per Ha		Phy Jammi District		Kathua		(rm. Jig	(r.m. jigrs. Rs. In Lakhs)		
Cropping System Based Demonstrations Rice- wheat Wheat-Maize HYVS Seeds- (varities Older than 10yrs)	iologies*Detail Head108 Subsidy RS.9000/- per Ha RS.15000/- per Ha RS.15000/- per Ha		Fin	Samba District	District	Rajouri	Poonch	Udhampur	_	
Cropping System Based Demonstrations Rice- wheat Wheat-Maize Distribution of HYV SeedsDetail HYVs Seeds- (varities Older than 10yrs)	Pologies*Detail Head108 Subsidy Rs.9000/- per Ha Jons Detail Head108 Subsidy Rs.15000/- per Ha		80204	30728	48516	171	District	District	IGC	Jammu Div
Cropping System Based Demonstrations Rice- wheat Wheat-Maize Distribution of HYV SeedsDetail HYVs Seeds- (varities Older than 10yrs)	Rs.9000/- per Ha ions Detail Head 108 Subsidy Rs.15000/- per Ha		31	12	10	45025	14560	35629		1
Cropping System Based Demonstrations Rice- wheat Wheat-Maize Distribution of HYV SeedsDetail HYVS Seeds- (varities Older than 10yrs)	Rs.9000/- per Ha ions Detail Head108 Subsidy Rs.15000/- per Ha	-	-		17	18	9	14		254662
Cropping System Based Demonstra Ricc- wheat Wheat-Maize Distribution of HYV SeedsDetail HYVS Seeds- (varities Older than 10yrs)	Ks.9000/- per Ha ions Detail Head108 Subsidy Rs.15000/- per Ha	Ha Phy		190	200					100
Cropping System Based Demonstra Rice- wheat Wheat-Maize Distribution of HYV SeedsDetail HYVs Seeds- (varities Older than 10yrs)	ions Detail Head108 Subsidy Rs.15000/- per Ha		S 39.366	15.30	300	280	95	220	1	
Rice- wheat Wheat-Maize Distribution of HYV SeedsDetail HYVs Seeds- (varities Older than 10yrs)	ions Detail Head 108 Subsidy Rs.15000/- per Ha	Fin SS		171	24.3	22.68	7.695	17.07	0	1571
Ricc- wheat Wheat-Maize Distribution of HYV SeedsDetail HYVs Seeds- (varities Older than 10yrs)	Rs.15000/- per Ha	Total		17.10	2.7	2.52	0.855	10.07	0.00	127.251
Rice- wheat Wheat-Maize Distribution of HYV SeedsDetail HYVs Seeds- (varities Older than 10yrs)	Rs.15000/- per Ha			01./1	27.00	25.20	8 55	86.1	00.00	14.139
Wheat-Maize Distribution of HYV SeedsDetail HYVs Seeds- (varities Older than 10yrs)	Rs.15000/- per Ha	Ha Phy	OL A				0.33	19.80	0.00	141 39
Wheat-Maize Distribution of HYV SeedsDetail HYVs Seeds- (varities Older than 10yrs)	PH Ind - Income		-	25	45	40				
Wheat-Maize Distribution of HYV SeedsDetail HYVs Seeds- (varities Older than 10yrs)		Fin	-	3.375	6.075	0+	15	30	0	200
Wheat-Maize Distribution of HYV SeedsDetail HYVs Seeds- (varities Older than 10yrs)		1	1	0.375	0.675	4.0	2.025	4.05		77
Wheat-Maize Distribution of HYV SeedsDetail HYVs Seeds- (varities Older than 10yrs)		Ho In		3.75	52.9	0.0	0.225	0.45	0	30.575
Distribution of HYV SeedsDetail HYVs Seeds- (varities Older than 10yrs)	De l'according	+	1	21	3.4	00.9	2.25	4 50	000	3.375
Distribution of HYV SeedsDetail HYVs Seeds- (varities Older than 10yrs)	KS.15000/- per Ha	S		2.835	7 50	32	==	25	0.00	33.75
HYVs Seeds- (varities Older than 10yrs)		Fin SS	0.825	0.315	4.39	4.32	1.485	3 375	0	178
HYVs Seeds- (varities Older than 10yrs)	ead-108 Subsidy	Total	8.25	315	0.51	0.48	0.165	0.275	0	24.03
	Angena			0.10	5.10	4.80	165	325	0	2.67
	1000/2 2 20 22	Otls Phy	0	4			2000	3.73	00.00	26.70
	of cost whichever is	1	000	0	0	0				
	less	Fin	00.00	0.00	0.00	000	0 00	0	1980	1980
		-		0.00	0.00	000	00:0	0.00	17.82	17 00
HYVs Seeds-		Otls Phy		0.00	0.00	000	0.00	00.00	1.98	1 00
Orne)	RS.2000/q or 50 % of cost whichever is		0	0	0	0.00	0.00	00.00	19.80	10.00
10313)	less	Fin	0.00	00.00	0.00	000	0	0	4049	19.80
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Soil Management	anagementDetail Head108 Subsider	1 otal	00.00	0.00	000	0.00	00.00	0.00	8 000	72.882
	THE COST	Anie			200	00.0	0.00	0.00	80.98	8.098
	-	Ha Dh.								90.98
Micronutrients KS.30	KS.300/ha or 50% of the cost whichever	1	393	154	242	200				
	is less	Kin Co	1.7685	0.693	1 080	577	75	175	C	1000
Plant Management. Decity		1	0.1965		0 121	1.0125	0.3375	0.7875	000	1704
Secretari Head-108 S	Subsidy	IRIOI	1.9650	0.7700	1 2100	0.1125	0.0375	0.0875	0000	2.688
	-	1			0012	1.1250	0.3750	0.8750	00000	0.632
micals & Bio-	Rs.500/ha or 50% of the cost whichaver	на Рћу	2150	830	1330				0.000	6.3200
Agents	_	CS	9.675		1	1245	415	020		
		Fin SS	1.075	1	1	5.6025	1.8675	1366	0	6930
		Total	10.7500	1		0.6225	0.2075	4.303	0	31.185
Weedicides Rs 500		Ha Phy	2150	+		6.2250	2 0750	0.483	0	3.465
	of the cost whichever	CS	37.90			1245	415	4.8500	0.0000	34 6500
	IS less Fi	Fin SS	1.075	-		5.6025	1 0675	970	0	6930
		Total	-			+	1.80/2	4.365	0.00	31 185
			-	4.1500 6.		+	0.2075	0.485	000	3 465
				-	1	-	2.0750	4.8500	00000	3.465

Construction of Surgery exect Access that the control of Subsidity Access that the control of Surgery of Secol Of Subsidity Access that the control of Surgery (Construction of Surgery (Secol Of Subsidity) Page 18 3 3 5 5 5 5 5 5 5 5	S.No	Interventions	Approved Rate of Assistance	Unit	Phy	Jamma District		Kathua	Doise	4	20.74		
Construction of Stange of Steel		Local Initiatives	-108 Subsidy			Samuel District	Samba District	District	District	Poonch	Udhampur	Ī	
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Contact Cont		Construction of Storage of Seed		Nos	Phy	80	3						
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Total 8,000 Total 9,000		Rs. 1.00 Lakh per unit or 50 %		_	00	007:	2.700	4.500	4.500	2.700	4.500	0.000	36 100
Recomplete Fig. 19 Fig. 10 Recomplete Recomplet		subsidy		L L	8	0.800	0.300	0.500	0.500	0.300	0 500	0000	20.100
Res. 0.35 Lakih per unit or 50% subsidy Fin 6 8 6 6 6 8 0 0 0 0 0	1				Total	8.000	3.000	5.000	5.000	3 000		0.000	2.900
R.S. 0.35 Lakth per unit or 50 % subsisisty Fig. CS 3150 1.890 2.520 1.890 1.890 2.520 0.000 Althoentine Authoritine Authoritine		Construction of Bio gas Plant for the	a	Nos	Phy	10	9	~	9	000.5	2.000	0.000	29.000
Total Data Data Data Data Data Data Data D		encourage the farmers for adoption o			CS	3.150	1.890	2.520	000-	0	∞	0	44
Total 3.50 2.10 0.210 0.210 0.200 0.000		organic farming subsidy to te extent		_	SS	0.350	0.210	0000	1.050	1.890	2.520	0.000	13.860
Assistance limited to Rs. 19000/-per No. Fin. Assistance limited to Rs. 190000/-per No. Assistance limited to Rs. 190		of its. 0.33 Lakh or 50 % per unit			Total	3.50	0.210	0.280	0.210	0.210	0.280	0.000	1.540
Assistance limited to Rs. 19000/~per No. Fin. S. 1.0		Flexi Components 25% of the Total	Allocation		T Orall	3.30	2.10	2.80	2.10	2.10	2.80	0.00	15 40
(Assistance limited to Rs. 50000/-per No.) Fin. SS 0.00 0.00 5 11 11 12 0 (Assistance limited to Rs. 19000/-per No.) Example 1000 0.00 0.25 4.95 4.95 5.40 0.00 Solve or Rs. 3100/- per No. fired to Rs. 19000/-per No.) Fin. SS 0.00 0.00 0.25 0.55 0.55 0.60 0.00 Solve or Rs. 3100/- per No. fired to Rs. 19000/-per No.) Fin. SS 0.16 0.00 0.01 0.00 0.01 0.00 <td< td=""><td>1</td><td>and implements & Equipments</td><td> Detail Head -020- Machinery & Equip</td><td>ments</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>01:01</td></td<>	1	and implements & Equipments	Detail Head -020- Machinery & Equip	ments									01:01
CASSISTANCE limited to Rs. 50000/~per No. Fin CS 0.00 0.00 0.25 4.95 4.95 5.40 0.00 0.00 0.25 0.55 0.55 0.55 0.50 0.00 0.00 0.00 0.25 0.55 0.55 0.55 0.60 0.00 0.				Nos	Phy	0	0						
Fine SS 0.000 0.000 0.25 0.55 0.55 0.50 0.00		Power Tiller (Below 8 BHP)	(Assistance limited to Be 50000		CS	00.0	000	0	=	=	12	0	39
(Assistance limited to Rs. 19000/~per No. Fin SS 0.00 0.00 0.55 0.55 0.60 0.00 (Assistance limited to Rs. 19000/~per No. Fin SS 0.00 0.00 2.50 5.50 6.00 0.00			were to the speed of the local		33	000	00.00	2.25	4.95	4.95	5.40	000	17.55
No. Final 0.00					66	0.00	0.00	0.25	0.55	0.55	050	0.00	17.33
(Assistance limited to Rs. 5000/-per No.) Nos Phy 30 15 30 19 6.00 0.00	_			;	otal	0.00	00.00	2.50	5 50	5 60	0.00	00:00	1.95
Fin SS 0.16 0.08 0.16 0.08 0.16 0.00 0.01 0.00 0.00	_	Mannual Sprayer/Knap Sprayer/Foot		Nos	Phy	30	15	30	19	0.50	00.9	0.00	19.50
Final SS 0.02 0.01 0.02 0.05 0.05 0.06 0.00 0.00 Foral	_	Operated Sprayer	(Assistance limited to Rs. 600/=per No.)	i	3 8	0.16	80.0	0.16	0.10	000	12	0	112
No. Phy No.	-				SS	0.02	0.01	0.02	0.01	0.03	90.0	0.00	09:0
Nos Phy 45 20 30 0.114 0.036 0.072 0 0 Rasistance limited to Rs. 19000/=per No.) Fin Ss 0.095 0.095 0.055 0.057 0.057 0.057 0.057 0.057 0.057 0.057 0.057 0.057 0.057 0.057 0.057 0.057 0.057 Assistance limited to Rs. 19000/=per No.) Fin Ss 0.095 0.095 0.057 0.058 0.057 0.058 0.057 0.057 0.058 0.057 0.057 0.057 0.058 0.057 0.057 0.058 0.057 0.057 0.058 0.057 0.057 0.058 0.057 0.057 0.057 0.058 0.057 0.057 0.058 0.057 0.057 0.058 0.057 0.057 0.057 0.057 0.058 0.057 0.057 0.058 0.057 0.057 0.058 0.059 0.057 0.057 0.058 0.059 0.057 0.057 0.058 0.057 0.058 0.059 0.057 0.057 0.057 0.058 0.059 0.057 0.057 0.058 0.059 0.057 0.057 0.058 0.058 0.059 0.057 0.057 0.058 0.059 0.057 0.057 0.058 0.058 0.059 0.057 0.057 0.058 0.058 0.059 0.057 0.057 0.058 0.058 0.059 0.057 0.057 0.058 0.058 0.059 0.057 0.057 0.058 0.059 0.057 0.057 0.058 0.059 0.057	_				otal	0.18	60.0	0.18	0.114	0.00	0.01	0.00	0.07
Fine Sc, ST, Small Fine Sc, S			-	Nos	Phy	45	20	30	37	0.036	0.072	0	0.672
Total 1.395 0.062 0.093 0.084 0.052 0.000 Nos Phy 18 8 15 8 5 7 0.000 Nos Phy 18 8 15 8 5 7 0.000 Nos Phy 18 8 15 8 5 7 0.000 Nos Phy 1.395 0.052 0.095 0.135 0.000 0.095 Nos Phy 3.42 1.52 2.85 1.358 0.095 0.095 1.137 0.000 Nos Phy 5 3 3 3 3 2 0 0.95 1.33 0 Nos Phy Ssistance limited to Rs. 19000 =per Fin SS 0.095 0.057 0.057 0.057 0.057 0.038 0.000 0.017 0.000 0.019 Nos Phy Ssistance limited to Rs. 19000 =per Fin SS 0.095 0.057 0.057 0.057 0.057 0.038 0.000 0.019 0.000 0.019 Total 0.95 0.95 0.57 0.57 0.38 0.000 0.019 0.000 0.019 0.000 Total 0.95 0.57 0.57 0.38 0.019 0.000 0.019 0.000 Total 0.95 0.57 0.57 0.38 0.019 0.000 0.019 0.000 Total 0.95 0.57 0.57 0.38 0.019 0.000 0.019 0.000 Total 0.95 0.57 0.57 0.38 0.019 0.000 0.019 0.000 Total 0.95 0.57 0.57 0.38 0.019 0.000 0.019 0.000 Total 0.95 0.57 0.57 0.38 0.019 0.000 0.019 0.000 Total 0.95 0.57 0.57 0.38 0.019 0.000 0.019 0.000 Total 0.95 0.57 0.57 0.38 0.019 0.000 0.019 0.000 Total 0.95 0.57 0.57 0.38 0.019 0.000 0.019 0.000 Total 0.95 0.57 0.57 0.38 0.019 0.000 0.019 0.000 Total 0.95 0.57 0.57 0.38 0.000 0.019 0.000 Total 0.95 0.57 0.57 0.38 0.000 0.019 0.000 Total 0.95 0.57 0.57 0.38 0.000 0.019 0.000 Total 0.95 0.057 0.57 0.38 0.000 0.019 0.000 Total 0.95 0.057		Power Sprayer- 8-12 ltrs	50% or Rs.3100/- per No for SC,ST,Small		CS	1.256	0.558	0.837	17	01	20	0	152
(Assistance limited to Rs. 19000/=per No.) Fin Rs. Status (Assistance limited to Rs. 19000/=per No.) Fin Rs. Status (Assistance limited to Rs. 19000/=per No.) Fin Rs. Status (Assistance limited to Rs. 19000/=per No.) Fin Rs. Status (Assistance limited to Rs. 19000/=per No.) Fin Rs. Status (Assistance limited to Rs. 19000/=per No.) Fin Rs. Status (Assistance limited to Rs. 19000/=per No.) Fin Rs. Status (Assistance limited to Rs. 19000/=per No.) Fin Rs. Status (Assistance limited to Rs. 19000/=per No.) Fin Rs. Status (Assistance limited to Rs. 19000/=per No.) Fin Rs. Status (Assistance limited to Rs. 19000/=per No.) Fin Rs. Status (Assistance limited to Rs. 19000/=per No.) Fin Rs. Status (Assistance limited to Rs. 19000/=per No.) Fin Rs. Status (Assistance limited to Rs. 19000/=per No.) Fin Rs. Status (Assistance limited to Rs. 19000/=per No.) Fin Rs. Status (Assistance limited to Rs. 19000/=per No.) Fin Rs. Status (Assistance limited to Rs. 19000/=per No.) Fin Rs. Status (Assistance limited to Rs. 19000/=per No.) Fin Rs. Status (Assistance limited to Rs. 19000/=per No.) Fin Rs. Status (Assistance limited to Rs. 19000/=per No.) Fin Rs. Status (Assistance limited to Rs. 19000/=per No.) Fin Rs. Status (Assistance limited to Rs. 19000/=per No.) Fin Rs. Status (Assistance limited to Rs. 19000/=per No.) Fin Rs. Status (Assistance limited to Rs. 19000/=per No.) Fin Rs. Status (Assistance limited to Rs. 19000/=per No.) Fin Rs. Status (Assistance limited to Rs. 19000/=per No.) Fin Rs. Status (Assistance limited to Rs. 19000/=per No.) Fin Rs. Statu			c marginal ranners	Fin	SS	0.140	0.062	0.003	0.733	0.279	0.558	0.000	4.241
(Assistance limited to Rs. 19000/=per No.) Fin Rs. Saturation (Assistance limited to Rs. 19000/=per No.) Fin Rs. Saturation (Assistance limited to Rs. 19000/=per No.) Fin Rs. Saturation (Assistance limited to Rs. 19000/=per No.) Fin Rs. Saturation (Assistance limited to Rs. 19000/=per No.) Fin Rs. Saturation (Assistance limited to Rs. 19000/=per No.) Fin Rs. Saturation (Assistance limited to Rs. 19000/=per No.) Fin Rs. Saturation (Assistance limited to Rs. 19000/=per No.) Fin Rs. Saturation (Assistance limited to Rs. 19000/=per No.) Fin Rs. Saturation (Assistance limited to Rs. 19000/=per No.) Rs. Saturation (Assistance limited to Rs. 19000/=per No.) Fin Rs. Saturation (Assistance limited to Rs. 19000/=per No.) Rs. Saturation (Assistance limited to Rs. 19000/	1				otal	1.395	0.62	0.03	0.084	0.031	0.062	0.000	0.471
(Assistance limited to Rs. 19000/=per No.) Fin Ss CS 3.078 1.368 2.565 1.368 5 7 0 (Assistance limited to Rs. 19000/=per No.) Fin Ss 0.342 0.152 0.285 0.152 0.095 0.133 0.000 1 (Assistance limited to Rs. 19000/=per No.) Fin Ss 0.855 0.513 0.513 0.057 0.057 0.038 0.000 0.171 0.000 0.019 0.019 0.019 0.01					hy	18	000	15	0.837	0.31	0.62	0	4.712
Fin SS			_		SS	3.078	1 368	2750	×	5	7	0	13
Total 3.42 1.52 2.85 0.095 0.095 0.000 Nos Phy 5 3 3 2 0 No. Fin SS 0.095 0.057 0.057 0.038 0.000 0.019 0.000 Total 0.95 0.95 0.57 0.38 0 0.095 0.090 Total 0.95 0.95 0.57 0.38 0 0.095 0.090 Total 0.95 0.95 0.57 0.38 0 0.099 0.090 Total 0.95 0.95 0.57 0.38 0 0.099 0.090 Total 0.95 0.57 0.57 0.38 0 0.099 0.090 Total 0.95 0.57 0.38 0 0.099 0.090 Total 0.95 0.95 0.57 0.38 0 0.090 0.090 Total 0.95 0.95 0.057 0.38 0 0.090 Total 0.95 0.95 0.057 0.058 0.090 Total 0.95 0.957 0.058 0.090 Total 0.957 0.058 0.090					SS	0.342	-	0.285	1.368	0.855	1.197	0.000	10 431
(Assistance limited to Rs. 19000/=per No.) Fin SS 6.95 3 3 2 0.95 1.33 0 No.) Fin SS 0.855 0.513 0.513 0.513 0.000 0.171 0.000 Total 0.95 0.657 0.657 0.677 0.678 0.000 0.019 0.000 0				I	otal	3.42		205.0	0.152	0.095	0.133	0.000	1150
(Assistance limited to Rs. 19000/=per					hy	5	3	2 3	1.52	0.95	1.33	0	11.59
Fin SS 0.095 0.057 0.057 0.038 0.000 0.171 0.000 Total 0.95 0.57 0.57 0.38 0 0.019 0.000		Seed Drill	(Assistance limited to Rs. 19000/=per		S	0.855		0.513	7	0	1	0	14
0.95 0.57 0.57 0.38 0.000 0.019 0.000 0.090					S	0.095		6,000	0.342	0.000	0.171	0.000	2.394
0 0.19 0	1			T	ital	0.95	-	0.57	0.038	0.000	0.019	0.000	0.266
							-	0.57	0.38	0	0.19	0	3,66

Conto iii

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3 District District District District District 100 1.561 2.722 1.814 0.000 0.000 0.000 0.151 2.722 1.814 0.000 0.000 0.000 1.512 2.722 1.814 0.000 0.000 0.000 2 2 2 1 1 0.000 0.000 2 2 2 1 1 0.000 0.000 1.126 0.126 0.126 0.003 0.000 0.000 1.126 0.126 0.126 0.063 0.063 0.000 1.126 0.126 0.120 0.000 0.000 0.000 1.126 0.126 0.020 0.003 0.130 0.000 1.126 1.260 1.260 0.120 0.000 0.000 1.126 1.260 0.020 0.100 0.000 0.000 1.126 0.200 0.020 0.020 0.020 <th> Figure Tractor Drawn brows String batter String batter</th> <th>S.No</th> <th>Interventions</th> <th>Approved Rate of Assistance</th> <th>Unit</th> <th>Phy</th> <th>Jammu District</th> <th>Samba District</th> <th>Kathua</th> <th>Rajouri</th> <th>Poonch</th> <th>Udhampur</th> <th>3</th> <th>2</th>	Figure Tractor Drawn brows String batter	S.No	Interventions	Approved Rate of Assistance	Unit	Phy	Jammu District	Samba District	Kathua	Rajouri	Poonch	Udhampur	3	2
Complete Name Trained December State S	Crop Ragner labora 55 8149 Part State Droven above 55 8140 Part State Droven above 51 8140 Part Stat				Noc	DI	c		DISTLICT	District	District	District	TOP	Jammu DIV
Copping System based Training Strict State Copping System based Training	Crop Register, above 35 BHP Stationary of Residence limited to Re. 650000-year for the control of the cont		Rotavator Tractor Driven above		INOS	rhy	∞	3	9	4	0	0	0	21
Total Floati Floati Agriculture Indiced Agriculture (Assistance Indiced Agriculture) Fig. 85	The conjugate control of the conjugate control of the conjugate	N N	35BHP BHP	50% or Rs. 50400 /- per No. for		S	3.629	1.361	2.722	1.814	0.000	0.000	0000	9650
Crop Rapper above 35 Big Comparison	Fig. 10 Crop Rages above 38 Big Crop Rages above 39 Big Crop R		(Detail Head -020)	SC, SC, SCIMIF	Fin	SS	0.403	0.151	0.302	0.202	0.000	0000	0000	1 050
Physic is carporated by Respect above 35 BHP Month	Physical Couperage Physical Couperage No. Physical Couperage No. Physical Couperage No. Physical Couperage No. Physical Couperage Phys					Total	4.032	1.512	3.024	2.016	0000	0000	0000	1.038
Crop Reper. above 35 BHP Maistuned initiacle 036, 67000-per Ref. Col. Fig. Col.	Fig. 10 Crop Respect above 35 Big Constituted to Bs. 63000; ppd Fig. 35 1.701 1.134 1.134 1.134 0.057 0.050 0.000				Nos	Phy	3	2	2	2	-	-	0.000	10.584
Figure Principal Color P	Physic to carry valer from source to the control of the control	VII	Crop Reaper- above 35 BHP	(Assistance limited to Rs. 63000/=per	-	CS	1.701	1.134	1.134	1 134	275 0	10000	0	=
Refriction Water Application Tools Pumped R. 1000/unit of 50% of cost whicher Application Tools R. 1000/unit of 50% of cost whicher Application Tools R. 1000/unit of 50% of cost whicher Application Tools R. 1000/unit of 50% of cost whicher Application Tools R. 1000/unit of 50% of cost whicher Application Tools R. 1000/unit of 50% of cost whicher Application Tools R. 1000/unit of 50% of cost whicher Application Tools R. 1000/unit of 50% of cost whicher Week & S. 20 men for the Tools R. 1000/unit of 50% of cost whicher week & S. 20 men for the Tools R. 1000/unit of 50% of cost whicher week & S. 20 men for the Tools R. 1000/unit of 50% of cost whicher week & S. 20 men for the Tools R. 1000/unit of 50% of cost whicher week & S. 20 men for the Tools R. 1000/unit of 50% of cost whicher week & S. 20 men for the Tools R. 1000/unit of 50% of cost whicher week & S. 20 men for the Tools R. 1000/unit of 50% of cost whicher week & S. 20 men for the Tools R. 1000/unit of Central Share Tools R. 1000/unit of Central Share R. 1000/unit of Central	Figure 11 Paragram			No.)	Fin	SS	0.189	0.126	0.126	0.126	0.063	0.367	0.000	6.237
Physic Cropping System based Training Physic Central Share Central S	Physic to curry water from source to Fig. 2 150	a				Total	1.890	1.260	1 260	1 260	000.0	0.003	0.000	0.693
Physic to carry water from source to Residuo to state than Physic to carry water from source to Residuo to carry source were of the carry Residuo to carry source Residuo to carry Res	Physic to curry water from source to Physic state Physic sta	9	Ellicient Water Application Tools:	Detail Head -020- Machinery & Equip	nents					007:1	0.030	0.630	0.000	6.930
Physic to carry walker from source to Richest December Richest D	Physical Planeter Phys			D 100000 - 1	Nos	Phy	30	15	20	20	01	15		
Physic to carry water from source to find the declaration of the control of the declaration of the declara	Pipes to carry water from source to State Share Pipes to carry water from source to State Share Pipes to carry water from source to State Share Pipes to carry water from source to State Share Pipes to carry water from source to State Share Pipes to carry water from source to State Share Pipes to carry water from source to State Share Pipes to carry water from source to Pipes to carry water from source to Pipes to carry water from source Pipes to carry water from sou	-	Pumpset	rs.10000/unit or 50% of cost whichever		CS	2.700	1.350	1.800	1 800	0000	1 250	0	110
Physic to carry water from source to 180 1	Physic to carry water from source to 190 1			IS less	_	SS	0.300	0.150	0.200	0.200	0.300	0.150	0.000	9.900
Pipes to curry water from source to Fig. 2	Pippes to curry water from source to field Fig. 25				-	Total	3.00	1.50	2.00	2.00	100	0.130	0.000	1.100
Pipes to curry watter from source to line in the retailing	Pipes to curry water from source to the Pipes with the Pipes of R 2 20 of 75 of 7		ì	50% of cost limited to Rs. 50/= per mtr. For	Nos	Phy	1500	500	820	500	150	250	00.00	00.11
Cropping System based Trainings Fig. 185 0.075 0.0250 0.04100 0.0250 0.04100 0.0550 0.04100 0.0550 0.04100 0.0550 0.04100 0.0550 0.04100 0.0550 0.04100 0.0550 0.04100 0.0550 0.0500 0.0000 0.0	Coupling System based Trainings Rs 15000°-pcf fatment /benfittings Fig. 1 Cold	ш	Pipes to carry water from source to	HDPE pipes & whichever is less & Rs. 35/= per mtr. For PVC pipes & Rs. 20/= mtr. for HDPF		CS	0.675	0.225	0.369	0.225	0.068	20110	0000	3/20
Court Share Central Share State Share Central Share	Copping System based Trainings Ras 3500-Session Rs 40000-Training Fin 2500 0.5500 0.0500		DISIT	laminated wooven flat tubes maximum ceiling	Fin	SS	0.075	0.025	0.041	0.025	0000	0.0125	0.000	1.674
Cropping System based Training Rs 3500t/Session Rs 14000t. Training Fin SS 0.1260 0.630 0.0250 0.0250 0.0000 0.0000 0.0000 0.0250 0.0530 0.0530 0.0000 0.	Cropping System based Training Rs 3500/Session Rs 14000/. Rs 3600/Session Rs 3600/Session Rs 14000/Session Rs 3600/Session Rs 14000/Session Rs 3600/Session Rs 3600/Sessio			As. 13000/- per farmer / benticiary		Cotal	0.7500	003600	0.4100	0.000	0.000	0.0125	0.000	0.186
Control Next, Nature Action Plan Fin List	Control NextAnchapt Action Plan Centrol Share Centro		· ·		-	Phy	10	0.2300	0.4100	0.2500	0.0750	0.1250	0.0000	1.8600
Total NESM-Wheat	Total NESA-Wheat	C	Cropping System based Trainings	Do 2500/ 6	_	20	1 360	0	9	5.	5	5	0	36
Total NESM-Wheat	Total NESM4-Wheat		(Detail Head -021 Trgs)	rs.3000/-Session Rs.14000/- Training	Fin	3 8	007.1	0.630	0.756	0.630	0.630	0.630	0000	4 536
Contral Share	Central Share				_	200	0.140	0.070	0.084	0.070	0.070	0.070	0000	0 504
Central Share Central Share Fin 103.025 41.573 68.062 64.127 28.148 51.833 90.702 Total Share State Share Fin 11.447 4.619 7.562 7.125 3.128 57.59 100.780 Detail Head 108, Subsidy) wise Action Plan-2019-20 Fin 11.447 4.619 7.562 7.125 31.276 57.592 100.780 Detail Head 108, Subsidy) wise Action Plan-2019-20 Fin 11.4472 4.6192 7.5624 71.252 31.276 57.592 100.780 Central Share State Share 87.710 34.353 54.954 51.008 19.868 41.783 9.0702 Detail Head 020, Machinery & Equipments) State Share 14.055 6.590 12.352 12.489 7.651 9.420 0.000 Detail Head 021, Trgs) wise Action Plan-2019-20 14.055 6.590 12.352 12.489 7.651 9.420 0.000 Detail Head 021, Trgs) wise Action Plan-2019-20 1.561 7.322 13.724 13.87 8.501	Central Share Central Share Fin 103.025 41.573 68.062 64.127 28.148 51.833 90.702 Central Share Fin 11.447 4.619 7.562 7.125 3.126 57.59 100.780 Detail Head 108, Subsidy)		I otal NFSM-Wheat	Action Plan		Oral	+	0.7	0.84	0.7	0.7	0.7	0	5.04
State Share State Share Total Fin 11.447 4.6192 75.624 71.252 31.28 5.7592 10.078 Detail Head 108, Subsidy) wise Action Plan-2019-20 Fin 11.447 4.6192 75.624 71.252 31.276 57.592 100.789 Detail Head 108, Subsidy) wise Action Plan-2019-20 Fin 11.447 4.6192 75.624 71.252 31.276 57.592 100.789 Detail Head 020, Machinery & Equipments wise Action Plan-2019-20 14.055 6.590 12.352 12.489 7.651 9.420 0.000 Detail Head 021, Trgs) wise Action Plan-2019-20 15.617 7.322 13.724 13.871 8.501 10.467 0.000 Detail Head 021, Trgs) wise Action Plan-2019-20 1.560 1.400 0.070 0.0490 0.070 0.0490 0.07	State Share State Share State Share Total To		re	Central Share		Fin	103.025	41 573	650.05					
Total Petal Head 108, Subsidy) wise Action Plane 2019-20 Fin 114.472 46.192 7.5624 71.252 31.276 57.592 100.780	Total Fin 114.77 46.192 7.564 7.125 31.276 57.599 10.0780 Detail Head 108, Subsidy) wise Action Plan- 2019-20 Fin 114.472 46.192 7.564 71.125 31.276 57.592 10.0780 Detail Head 108, Subsidy) wise Action Plan- 2019-20 97.455 38.170 61.060 56.675 22.075 46.425 100.780 Detail Head 020, Machinery & Equipments) wise Action Plan- 2019-20 1.5617 7.322 13.77 1.388 0.850 1.047 0.000 Detail Head 021, Trgs) wise Action Plan- 2019-20 1.5617 1.260 0.630 0.756 0.630 0.630 0.000 Detail Head 021, Trgs) wise Action Plan- 2019-20 1.260 0.140 0.070 0.070 0.070 0.000 Detail Head 021, Trgs) wise Action Plan- 2019-20 1.260 0.140 0.070 0.070 0.000 Detail Head 021, Trgs) wise Action Plan- 2019-20 1.260 0.140 0.070 0.000 Detail Head 021, Trgs) wise Action Plan- 2019-20 1.260 0.140 0.070 0.000 Detail Head 021, Trgs) wise Action Plan- 2019-20 1.260 0.000 0.000 Detail Head 021, Trgs) wise Action Plan- 2019-20 1.260 0.000 0.000 Detail Head 021, Trgs) wise Action Plan- 2019-20 1.260 0.000 0.000 Detail Head 021, Trgs) wise Action Plan- 2019-20 1.260 0.000 0.000 Detail Head 021, Trgs) wise Action Plan- 2019-20 1.260 0.000 0.000 Detail Head 021, Trgs) wise Action Plan- 2019-20 1.260 0.000 0.000 Detail Head 021, Trgs) wise Action Plan- 2019-20 1.260 0.000 0.000 State Share		State Share	State Share		Fin	11 447	4610	700.00	04.17/	28.148	51.833	90.702	447.469
Detail Head 108, Subsidy) wise Action Plan-2019-20	Detail Head 108, Subsidy) wise Action Plan- 2019-20 Central Share S1.710 34.353 54.954 51.008 19.868 41.783 99.702		Lotal	Total		Fin	114 472	46.102	7007	7.125	3.128	5.759	10.078	49.719
State Share	Detail Head 020, Machinery & Equipments) wise Action Plan- 2019-20 Detail Head 020, Machinery & Equipments) wise Action Plan- 2019-20 Detail Head 021, Trgs) wise Action Plan- 2019-20 Central Share 1.562 0.732 1.372 1.389 0.850 1.047 0.000 Detail Head 021, Trgs) wise Action Plan- 2019-20 Central Share 1.260 0.630 0.732 1.372 1.387 8.501 1.047 0.000 Total Contral Share 1.400 0.070 0.070 0.070 0.070 0.070 0.000 Total Contral Share 1.400 0.070 0.084 0.700 0.070 0.000 Total Contral Share 1.400 0.700 0.084 0.700 0.070 0.070 0.000 Total Contral Share 1.400 0.700 0.840 0.700 0.700 0.000 Total Contral Share 1.400 0.700 0.700 0.700 0.000 Total Contral Share 1.400 0.700 0.700 0.700 0.700 0.000 **Cafteria of Cluster Demonstrations & Cropping System Based Demonstration with the SAUs 7.1252 31.272 31.2		Detail Head 108, Subsidy) wise Acti	on Plan- 2019-20				40.172	13.024	71.252	31.276	57.592	100.780	497.188
Detail Head 020, Machinery & Equipments) wise Action Plan-2019-20 9.746 3.81.70 61.060 56.675 22.075 46.425 100.780	Detail Head 020, Machinery & Equipments) wise Action Plan-2019-20 Detail Head 020, Machinery & Equipments) wise Action Plan-2019-20 Central Share		Centr	d Share	-		87.710	34 353	54.054	000				
Detail Head 020, Machinery & Equipments) wise Action Plan 2019-20	Detail Head 020, Machinery & Equipments) wise Action Plan- 2019-20 97.455 38.170 61.060 5.6675 2.208 4.643 10.078 Detail Head 020, Machinery & Equipments) wise Action Plan- 2019-20 14.055 6.590 12.352 12.489 7.651 9.420 0.000 Detail Head 021, Trgs) wise Action Plan- 2019-20 1.567 0.732 1.372 1.388 0.850 1.047 0.000 State Share Central Share 0.140 0.070 0.630<		State	Share			9.746	3.817	6 106	51.008	19.868	41.783	90.702	380.376
Central Share Central Shar	Central Share Central Shar		I Total Marie Mari	otal			97.455	38 170	0.100	2.008	2.208	4.643	10.078	42.264
Central Share State Share 14.055 6.590 12.352 12.489 7.651 9.420 0.000 Detail Head 021, Trgs) wise Action Plan-2019-20 1.562 0.732 1.372 1.388 0.850 1.047 0.000 Central Share Central Share 1.260 0.630 0.756 0.630 0.630 0.630 0.000 State Share 0.140 0.070 0.084 0.070 0.070 0.070 0.070 0.070 0.070 0.070 0.000 Total CS Total CS 10.3025 41.573 68.062 64.127 28.148 51.833 90.702 *Caterial Share 11.447 4.6192 7.562 11.252 31.276 57.59 10.078	Central Share State Share 14.055 6.590 12.352 12.489 7.651 9.420 0.000 Detail Head 021, Trgs) wise Action Plan-2019-20 Total 1.562 0.732 1.372 1.388 0.850 1.047 0.000 Central Share Central Share 1.260 0.630 0.756 0.630 0.630 0.630 0.000 State Share 1.240 0.070 0.070 0.070 0.070 0.070 0.070 0.000 Total Total 1.400 0.700 0.700 0.700 0.700 0.000 Total Total 1.447 4.619 7.562 7.125 3.128 5.759 10.078 *Cafteria of Cluster Demonstrations & Cropping System Based Demonstrations be Approved in consultation with the SAUs 7.1252 31.276 57.592 100.780		Detail flead 020, Machinery & Equi	ments) wise Action Plan- 2019-20				0.000	000.10	20.00	22.075	46.425	100.780	422.640
Detail Head 021, Trgs) wise Action Plan- 2019-20	Detail Head 021, Trgs) wise Action Plan- 2019-20		Centra	Share		-	14.055	6.590	12 352	12 490	4 (6.4			
Detail Head 021, Trgs) wise Action Plan- 2019-20 15.617 7.322 13.724 13.877 8.501 1.047 0.000 Central Share Central Share 1.260 0.630 0.756 0.630 0.630 0.630 0.000 State Share Total 0.140 0.070 0.076 0.034 0.070 0.030 0.000 Total- CS Total- CS 10.302 41.573 68.062 64.127 28.148 51.833 90.702 *Cafteria of Cluster Demonstrations & Crowing Surface Design Contract Contract Surface Design Surface Des	Detail Head 021, Trgs) wise Action Plan- 2019-20 15.617 7.322 13.724 13.877 8.501 1.047 0.000 Central Share Central Share 1.260 0.630 0.756 0.630 0.630 0.630 0.000 State Share 0.140 0.070 0.076 0.084 0.070 0.070 0.070 0.070 0.070 0.000 Total Colspan="6">Total Ss 103.025 41.573 68.062 64.127 28.148 51.833 90.702 *Cafteria of Cluster Demonstrations & Cropping System Based Demonstrations be Approved in consultation with the SAUs 75.624 71.252 31.28 57.592 100.780		State	Share			1.562	0.732	1.372	1 388	1000	9.420	0.000	62.557
Central Share Central Share 1.260 0.630 0.630 0.630 0.000 Central Share 0.140 0.070 0.630 0.630 0.000 Total Total 0.140 0.700 0.000 0.000 Total CS 41.573 68.062 64.127 28.148 51.833 90.702 *Calteria of Cluster Demonstrations & Crowing Surface Design Column	Central Share Central Share 1.260 0.630 0.630 0.630 0.630 0.630 0.000 State Share 0.140 0.070 0.0630 0.630 0.000 Total Total-SS 11.440 0.700 0.700 0.000 Total-SS 11.447 4.6192 7.562 7.125 31.28 5.759 100.780 *Cafteria of Cluster Demonstrations & Cropping System Based Demonstration with the SAUs 75.624 71.252 31.28 57.592 100.780		Detail Head 021 Trees wise Action D	0131			15.617	7.322	13.724	13.877	0.030	1.047	0.000	6.951
Central Share 1.260 0.630 0.756 0.630 0.630 0.000 State Share 0.140 0.070 0.076 0.084 0.070 0.070 0.070 0.070 0.070 0.000 Total- CS Total- SS 103.025 41.573 68.062 64.127 28.148 51.833 90.702 *Cafteria of Cluster Demonstrations & Crowing Survey Deads 114.472 46.192 75.624 71.252 31.286 57.592 10.078	State Share		Mac Action 1	121-2019-20						1000	100.0	10.46/	0.000	69.508
Total Total	Total		Centra	Share			1.260	0.630	0.756	0.630	0 630	0000		
Total Total 1.400 0.700 0.840 0.700 0.700 0.000	Total Total 1.400 0.700 0.840 0.700 0.700 0.000 0.000 0.000 0.700 0.000		State	Share			0.140	0.070	0.084	0.070	0.020	0.030	0.000	4.536
Total- CS Total- SS Total	Total- CS Total- SS Total-			- 1			1.400	0.700	0.840	0 700	0020	0.00	0.000	0.504
Total- SS Total S	103.025 103.025 11.573 68.062 64.127 28.148 51.833 90.702 Total S			I otal						0.,00	0.700	0.700	0.000	5.040
*Cafteria of Cluster Demonstrations & Cronning & Communication & Cronning & C	*Cafferia of Cluster Demonstrations & Cropping System Based Demonstrations be Approved in consultation with the SAUs			Total CS			103.025	41.573	68.062	64.127	28 148	51 033	200.00	
*Cafteria of Cluster Demonstrations & Cronning & Communications & Cronning & Communications & Cronning & Communication & Cronning &	*Cafteria of Cluster Demonstrations & Cropping System Based Demonstrations be Approved in consultation with the SAUs			Total		1	11.447	4.619	7.562	7.125	3.178	5 750	10.070	447.469
	00'.001		Cafteria of Cluster Demonstrations &	Total		-	114.472	46.192	75.624	71.252	31.276	57.503	100.0/8	49.719

000

: 3

Release of funds (Central Share-Normal) for implementation of National Subject:

Food Security Mission -Food Grain Crops (Coarse Cereals-Maize) during 2019-20.

Reference: 1. Govt. of India, MA&FW Deptt. of Agri., Cooperation & Farmers Welfare, New Delhi's . F.No. 20-3/2017-NFSM(CA-V0 Dated: 04-07-2019 .

2. BEAMS Order No.: 12/UTTF/2019-2020/1/1405 Dated: 23-01-2020 issued vide sanction No.: 9140-F.No.20-3/2017-NFSM(CA-V) Dated: 23-01-2020. (Normal)

3. This office Order No.: 100-DAJ of 2020 Dated: 27-01-2020.

ORDER NO: DAJ of 2020

Dated:29-01-2020

Sanction is hereby accorded to the release of funds amounting to ₹116.84 Lakhs (Rupees One Crore Sixteen Lac and Eighty Four thousand only) as Central Share under NFSM- Coarse Cereals-Maize) during 2019-20 as per the Activities / Components approved under Annual Action Plan 2019-20 and are placed at the disposal of following officers as per the break up given below & according to Annexure-I (enclosed with this order) for its utilization during 2019-20 strictly as per the operational guidelines of National Food Security Mission (NFSM).

(₹ in lakhs)

			(₹ in la	akhs)
S.No.	Name of the Scheme	Funds Released Central Share (Revalidated) – 108 -Subsidy	Controlling Officer	To whom Released
1	National	55.34	Joint Director Agri. (Input), Jammu	Joint Director Agri. (Input)
2	Food Security	6.96	Chief Agriculture Officer, Jammu	Area Dev. Officer (Veg.), Jammu
3	Mission	2.70	Chief Agriculture Officer, Samba	Area Dev. Officer (Veg.), Samba
4	(NFSM)- Coarse	9.18	Chief Agriculture Officer, Kathua	Area Dev. Officer (Veg.), Kathua
5	Cereals- Maize	10.80	Chief Agriculture Officer, Rajouri	Area Dev. Officer (Veg.), Rajouri.
6		10.80	Chief Agriculture Officer, Poonch	Agronomy Specialist, Poonch
7		13.50	Chief Agriculture Officer, Udhampur	Area Dev. Officer (Veg.), Udhampur
8		7.56	Chief Agriculture Officer, Reasi	District Agri. Officer, Reasi
	Total	116.84		

(Rupees One Crore Sixteen Lac and Eighty Four thousand only)

The expenditure on this account is debitable to the following head of account / classification:-Demand No: - 12,

Major Head: 4401- Capital Outlay on Crop Husbandry,

Sub Major Head: 00,

Minor Head: 800-Other Expenditure,

Group Head: 0031-CSS,

Sub Head: 2393- National Food Security Mission,

Detailed Head: 108-Subsidy. Vote (V) Charged (.C) - Voted (V).

The release of funds is subject to the following conditions:

- The expenditure shall be made strictly as according to the classification under which funds have been authorized by the Finance Department.
- ii. Cafeteria of cluster and cropping system based demonstrations of Rice, Wheat, Pulses, Coarse Cereals and Nutri-Cereals approved in consultation with SAUs.
- iii. Assistance on any type of chemical fertilizer may not be provided under cafeteria of demonstrations.
- iv. Cost of demonstration inclusive of organization of field day, distribution of publicity material and visit of scientists / officials @ Rs. 250/-, Rs. 250/- and Rs. 300/-respectively as per GOI norms is mandatory.
- v. Treasury Officers shall not entertain bill without complete classification under which funds have been authorized by the Finance Department.
- vi. DDOs shall complete all the codal formalities before presentation of bills at the Treasury.
- vii. Treasury Officer shall not allow parking or drawal of funds in the Civil Deposit without the prior concurrence of the Finance Department.
- viii. Administrative Approval/ Technical Sanction must have been accorded by competent authority where ever applicable.
- ix. The DDOs shall send status report about the scheme in terms of physical and financial progress made during the current financial year (Proforma for the Progress Report enclosed). While sending the progress, the number of farmers benefited over all under NFSM along with number of SC/ST/Women/Small/ Marginal farmers may also be indicated in a table separately.
- x. The DDDOs shall submit the utilization certificate, in the GFR- 12-C of the funds at an earliest to this office for further submission to the G.O.I. for the release of 2nd installment.
- xi. All the sanctions / approvals and clearances shall be in place before drawal of money from the Treasury.
- xii. The allocation of funds to SC/ST farmers will be made proportionate to their population in district. State may also ensure that at least 30% of the benefit flows to women farmers and 33% to small & marginal farmers.

xiii. The DDOs shall incur expenditure strictly as per the guidelines of the scheme and the conditions laid down in the sanction letter of the Agriculture Production Department.

(Inder Jeet)KAS
Director Agriculture, Jammu

Dated: 29 -01-2020

No: DAJ/PLAN/CSS/2019-20/1689-702 Copy to the:-

- 1. Secretary to the Govt., Agriculture Production Deptt., Civil Sectt., Jammu.
- 2. Principal Secretary to the Govt., Planning, Dev. and Monitoring Deptt., Civil Sectt. Jammu.
- 3 Accountant General (A&E), J&K Govt., Jammu for favour of information please.
- 4. Joint Director Agriculture (Inputs), Directorate of Agriculture Jammu for inf. &n/a.
- 5-11. Chief Agriculture Officer , Jammu /Samba/ Kathua/ Rajouri/ Poonch/ Udhampur/ Reasi.
 - 12. Accounts Officer, Directorate of Agriculture, Jammu with the request to release funds through BEAMS without delay.
 - 13. Treasury Officer/Addl. Treasury Officer
 - 14. Computer Programmer, Directorate of Agriculture, Jammu for favour of information.
 - 15. Concerned file/Order file

11

Subject: Release of funds (Central Share-Revalidated) for implementation of National Food Security Mission -Food Grain Crops (Coarse Cereals-Maize) during 2019-20.

Reference: 1. Govt. of India, MA&FW Deptt. of Agri., Cooperation & Farmers Welfare, New Delhi's F.No. 20-3/2017-NFSM (CA-V0 Dated: 04-07-2019 .

2. BEAMS Order No.: 12/UTTF/2019-2020/1/1406 Dated: 23-01-2020 issued vide sanction No.: 9140-F.No.20-3/2017-NFSM(CA-V) Dated: 23-01-2020-Revalidation 3. This office Order No.: 100-DAJ of 2020 Dated: 27-01-2020.

ORDER NO: DAJ of 2020

Dated:29 -01-2020

Sanction is hereby accorded to the release of revalidated funds amounting to ₹29.00 Lakhs (Rupees Twenty Nine Lacs only) as Central Share (Revalidated) under NFSM-Coarse Cereals-Maize during 2019-20 as per the Activities / Components approved under Annual Action Plan 2019-20 and are placed at the disposal of following officers as per the break up given below & according to Annexure-I (enclosed with this order) for its utilization during 2019-20 strictly as per the operational guidelines of National Food Security Mission (NFSM).

(₹ in lakhe)

			(Kin laki	13)
S. No.	Name of the Scheme	Funds Released (Central Share) 108-Subsidy	Controlling Officer	To whom Released
1	National Food Security	5.94	Chief Agri. Officer, Jammu	Area Dev. Officer (Veg.), Jammu
3	Mission (NFSM)-	12.26	Chief Agriculture Officer, Rajouri	Area Dev. Officer (Veg.), Rajouri.
	Coarse	3.51	Chief Agriculture Officer, Poonch	Agronomy Specialist, Poonch
	Cereals- Maize	7.29	Chief Agriculture Officer, Udhampur	Area Dev. Officer (Veg.), Udhampur
	Total	29.00		

(Rupees Twenty Nine Lacs only)

The expenditure on this account is debitable to the following head of account / classification:-

Demand No: - 12,

Major Head: 4401- Capital Outlay on Crop Husbandry,

Sub Major Head: 00,

Minor Head: 800-Other Expenditure,

Group Head: 0031-CSS,

Sub Head: 2393- National Food Security Mission,

Detailed Head: 108-Subsidy. Vote (V) Charged (.C) - Voted (V).

The release of funds is subject to the following conditions:

The expenditure shall be made strictly as according to the classification under which funds have been authorized by the Finance Department.

1,

- ii. Cafeteria of cluster and cropping system based demonstrations of Rice, Wheat, Pulses, Coarse Cereals and Nutri-Cereals approved in consultation with SAUs.
- iii. Assistance on any type of chemical fertilizer may not be provided under cafeteria of demonstrations.
- iv. Cost of demonstration inclusive of organization of field day, distribution of publicity material and visit of scientists / officials @ Rs. 250/-, Rs. 250/- and Rs. 300/-respectively as per GOI norms is mandatory.
- v. Treasury Officers shall not entertain bill without complete classification under which funds have been authorized by the Finance Department.
- vi. DDOs shall complete all the codal formalities before presentation of bills at the Treasury.
- vii. Treasury Officer shall not allow parking or drawal of funds in the Civil Deposit without the prior concurrence of the Finance Department.
- viii. Administrative Approval/ Technical Sanction must have been accorded by competent authority where ever applicable.
- ix. The DDOst shall send status report about the scheme in terms of physical and financial progress made during the current financial year (Proforma for the Progress Report enclosed). While sending the progress, the number of farmers benefited over all under NFSM along with number of SC/ST/Women/Small/ Marginal farmers may also be indicated in a table separately.
- x. The DDDOs shall submit the utilization certificate, in the GFR- 12-C of the funds at an earliest to this office for further submission to the G.O.I. for the release of 2nd installment.
- xi. All the sanctions / approvals and clearances shall be in place before drawal of money from the Treasury.
- xii. The allocation of funds to SC/ST farmers will be made proportionate to their population in district. State may also ensure that at least 30% of the benefit flows to women farmers and 33% to small & marginal farmers.

xiii. The DDOs shall incur expenditure strictly as per the guidelines of the scheme and the conditions laid down in the sanction letter of the Agriculture Production Department.

(Inder Jeet)KAS Director Agriculture, Jammu

Dated: 29 -01-2020

No: DAJ/PLAN/CSS/2019-20/17-03-12-Copy to the:-

1. Secretary to the Govt., Agriculture Production Deptt., Civil Sectt., Jammu.

- 2. Principal Secretary to the Govt., Planning, Dev. and Monitoring Deptt., Civil Sectt. Jammu.
- 3 Accountant General (A&E), J&K Govt., Jammu for favour of information please.
- 4-7. Chief Agriculture Officer , Jammu / Rajouri/ Poonch/ Udhampur.
 - 8. Accounts Officer, Directorate of Agriculture, Jammu with the request to release funds through BEAMS without delay.
 - Treasury Officer/Addl. Treasury Officer_____
 - 10. Computer Programmer, Directorate of Agriculture, Jammu for favour of information.
 - 11. Concerned file/Order file

	· unus (Central Share)	Funds (Central Chan)
	Released (Normal/ Revalidated) throu	
TATO TAT COMME	igh BEAMS Under NESM	
Coarse - Cereals (Maize)	Constant	

(Fin figrs in Lakhs)

		Total -Normal & Rev.	Revalidated	Total	-	Total -021	Revalidated	Training 021-	N.	Total-020	Equipment Revalidated	ту &	Farm Machinery Normal	+	Total- 108	Intiatives) Revalidated	Seed.Soil & 108 - Normal Plan Protection Subsidy	Demonstration,	Revalidated	Component Detail Normal
	2000	12.900	5.94	6.96	0.000	0000	0.00	0.000		0.00	0.00		0.00	12.90		5.940	6.960		Jammu	
	2.700	7 700	0.00	2.70	0.00	3	0 00	0.000		0.00	0.00		0.00	2.70		0.00	2.70		Samba	
	9.180	0 100	0.00	9.18	0.000	0.00		0.000		0.00	0.00		0.00	9.18	0.000	0.000	9.18		Kathua	
	23.060		12.26	10.80	0.00	0.00		0.000		0.00	0.00		0.00	23.06	12.26		10.80		Rajouri	
>	14.310	0.01	3.51	10.80	0.00	0.00		0.000		0.00	0.00		0.00	14.31	3.51		10.80		Poonch	Propos
	20.790	1.23	730	13.50	0.00	0.00		0.000	0.00	0.00	0.00		0.00	20.79	7.29		13.50		Udhampur	Proposed to be released further through BEAMS
	7.560	0.00		7.56	0.00	0.00		0.000	0.00	000	0.00		0.00	7.56	0.00		7.56		r Reasi	ased furth
	0.000	0.00	0.00	000	0.00	0.00		0.000	0.00		0.00	0	0.00	0.00	0.00		0.00		Ramban	er through
	0.000	0.00	0.00		0.00	0.00		0.000	0.00		0.00	0.00	0.00	0.00	0.00		0.00	+	Doda	BEAMS
	0.000	0.00	0.00		0.00	0.00		0.000	0.00		0.00	0.00		0.00	0.00		0.00		Kishtwar	
	55.340	0.00	55.34		0.00	0.00		0.000	0.00		0.00	0.00		55.340	0.000		55.34			
-	0.000	0.00	0.00	0	0 000	0.000		0.000	0.000		0.00	0.00		0.000	0.000		0.000	A/O		
	145.840	29.00	116.84	0.000	0 000	0.00		0.000	0.00		0.00	0.000		145.84	29.000		116.84	Total		



DIRECTORATE OF AGRICULTURE JAMMU

0.990 1.860	8.400 9.										
	-	23.100 8.		28.800	10.200	5.000		.	trations & Can	*Cafteria of Cluster Demonstrations & Communications & Co	*Caft
	0.840 0.	2.310 0.	1.590 2	088.7	1.020	3 000	-		ıbsidy	Total -108-Subsidy	
8.910 16.74	7.560 8	20.79 7.	+	2000	1 020	0.300	1.710		Share	Total State Share	
	-	+	+	25 920	9.180	2.700	15.390		Share	Total Central Share	
9.900 18.60	8.400 9	23.100 8	+						8- subsidy	Detail Head -108- subsidy	
0.990 1.860	+	-	+	28.800	10.200	3.000	17.100	Total			+
0.910 16.74	-	+	-	2.880	1.020	0.300	1.710	SS	Fin	Action Plan	
+	+	+		25.920	9.180	2.700	15.390	S			1
0.00 0.00	0.00	+	0.000	0.000	0.000	0.000	0.000	Lotal	200	Total NFSM Coarse Cereals	Tot
-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33	T		
0 0	0		000	0.00	0.00	0.00	0.00	S			
			0	0	0	0	0	Phy	Qtls.	Hybrid Seeds of Re 10000/	
9.90 18.60	8.40	23.10	15.50				108 subsidy)	(Detail Head -108	-	Ceruned Seeds	
0.99 1.86	0.84	2.31	15.00	28 80	10.20	3.00	17.10	Total	-	stribution of Course	2 Di
8.91 16.74	7.56	20.79	1 50	2.88	1.02	0.30	1.71	SS	a. Fin	1147	
165 310	140	383	14 31	25.92	9.18	2.70	15.39	CS	/- per	Maize KS.600	-
			396	480	170	50	285	Phy	Ha.	P	
						subsidy)	(Detail Head -108 subsidy)	1	oved Package	Demonstrations on Improved Package*	A
7 13	6	16	1.1	100					rations	Demonstrations	
13943 26406	12829	33340	11	20	7	2	12		, vage	Domon	-
	12020	J. Mark	23848	42811	15710	4489	24213	Па	e %age	Coverage %age	
Dis Do	R							-	r the Cron in	District wise Area under the Cron in Ho	D
nban trict da	easi strict	ampu strict	oonch istrict	ajour istrict	Kathu Distric	Samb Distric	Jamn Distri	Fin	Assistance Unit	Ass	No.
(* in. 1 igrs. KS. In Lakhs)	1 1813.	r			a t	a	u	Phy	_		s

Director Agriculture

Jammu

Release of funds (Central Share-Normal) for implementation of National Subject: Food Security Mission -Food Grain Crops (Pulses) during 2019-20.

- Reference: 1. Govt. of India, MA&FW Deptt. of Agri., Cooperation & Farmers Welfare, New Delhi's . F.No. 20-3/2017-NFSM(CA-V0 Dated: 04-07-2019 .
 - 2. BEAMS Order No.: 12/UTTF/2019-2020/1/1405 Dated: 23-01-2020 issued vide sanction No.: 9140-F.No.20-3/2017-NFSM(CA-V) Dated: 23-01-2020. (Normal)
 - 3. This office Order No.: 101-DAJ of 2020 Dated: 27-01-2020.

 ORDER NO: DAJ of 2020

Dated: 29-01-2020

Sanction is hereby accorded to the release of funds amounting to ₹50.25 Lakhs (Rupees Fifty Lac and Twenty Five thousand only) as Central Share under NFSM-Pulses during 2019-20 as per the Activities / Components approved under Annual Action Plan 2019-20 and are placed at the disposal of following officers as per the break up given below & according to Annexure-I (enclosed with this order) for its utilization during 2019-20 strictly as per the operational guidelines of National Food Security Mission (NFSM).

(₹ in lakhs)

	Name of	Fun	ds Relea	sed (Ce	ntral Sh	are)		
S. No.	the Scheme	108 Subsidy	020 M&E	021- Trg.	010- M&S	Total	Controlling Officer	To whom Released
1		7.87	0.00	0.00	0.00	7.87	Joint Director Agri. (Input), Jammu	Joint Director Agri. (Input), Jammu
2		1.11	0.00	0.00	0.00	1.11	Chief Agri. Officer, Jammu	Area Dev. Officer (Veg.), Jammu
3		5.89	0.00	0.13	0.00	6.02	Chief Agriculture Officer, Samba	Area Dev. Officer (Veg.), Samba
		5.11	0.27	0.13	0.00	5.51	Chief Agriculture Officer, Kathua	Area Dev. Officer (Veg.), Kathua
	National	1.33	0.27	0.00	0.00	1.60	Chief Agriculture Officer, Rajouri	Area Dev. Officer (Veg.), Rajouri.
	Food Security	0.69	0.27	0.00	0.00	0.96	Chief Agriculture Officer, Poonch	Agronomy Specialist, Poonch
	Mission (NFSM)- Pulses	4.41	1.62	0.00	0.00	6.03	Chief Agriculture Officer, Udhampur	Area Dev. Officer (Veg.), Udhampur
		2.52	0.90	0.00	0.00	3.42	Chief Agriculture Officer, Reasi	District Agri. Officer, Reasi
		1.73	0.90	0.00	0.00	2.63	Chief Agriculture Officer, Ramban	District Agri. Officer, Ramban
		4.27	1.35	0.12	0.00	5.74	Chief Agriculture Officer, Doda	Area Dev. Officer (Veg.), Doda
		4.27	0.00	0.12	0.00	4.39	Chief Agriculture Officer, Kishtwar	District Agri. Officer, Kishtwar
		0.00	0.00	0.00	4.97	4.97	Accounts Officer, DAJ, Jammu	Acctts. Officer, Dte. of Agri., Jammu
	Total	39.20	5.58	0.50	4.97	50.25		

(Rupees Fifty Lac and Twenty Five thousand only)

1.

The expenditure on this account is debitable to the following head of account / classification:-

Demand No: - 12,

Major Head: 4401- Capital Outlay on Crop Husbandry,

Sub Major Head: 00,

Minor Head: 800-Other Expenditure,

Group Head: 0031-CSS,

Sub Head: 2393- National Food Security Mission,

Detailed Head: 108-Subsidy / 020- Machinery & Equipment/ 021-Training/ 010-M&S.

Vote (V) Charged (.C) – Voted (V).

The release of funds is subject to the following conditions:

- The expenditure shall be made strictly as according to the classification under which funds have been authorized by the Finance Department.
- Cafeteria of cluster and cropping system based demonstrations of Rice, Wheat, Pulses, ii. Coarse Cereals and Nutri-Cereals approved in consultation with SAUs.
- Assistance on any type of chemical fertilizer may not be provided under cafeteria of iii. demonstrations.
- Cost of demonstration inclusive of organization of field day, distribution of publicity material iv. and visit of scientists / officials @ Rs. 250/-, Rs. 250/- and Rs. 300/-respectively as per GOI norms is mandatory.
- Treasury Officers shall not entertain bill without complete classification under which funds have been authorized by the Finance Department.
- DDOs shall complete all the codal formalities before presentation of bills at the Treasury. vi.
- Treasury Officer shall not allow parking or drawal of funds in the Civil Deposit without the vii. prior concurrence of the Finance Department.
- Administrative Approval/ Technical Sanction must have been accorded by competent viii. authority where ever applicable.
- The DDOs shall send status report about the scheme in terms of physical and financial ix. progress made during the current financial year (Proforma for the Progress Report enclosed). While sending the progress, the number of farmers benefited over all under NFSM along with number of SC/ST/Women/Small/ Marginal farmers may also be indicated in a table separately.
- The DDDOs shall submit the utilization certificate, in the GFR- 12-C of the funds at an X. earliest to this office for further submission to the G.O.I. for the release of 2nd installment.
- All the sanctions / approvals and clearances shall be in place before drawal of money from xi. the Treasury.
- The allocation of funds to SC/ST farmers will be made proportionate to their population in xii. district. State may also ensure that at least 30% of the benefit flows to women farmers and 33% to small & marginal farmers.
- The DDOs shall incur expenditure strictly as per the guidelines of the scheme and the xiii. conditions laid down in the sanction letter of the Agriculture Productjon Department.

(Inder Jeet)KAS Director Agriculture, Jammu

Dated: 9 -01-2020

No: DAJ/PLAN/CSS/2019-20/1713-29 Copy to the:-

1. Secretary to the Govt., Agriculture Production Deptt., Civil Sectt., Jammu.

- 2. Principal Secretary to the Govt., Planning, Dev. and Monitoring Deptt., Civil Sectt. Jammu.
- 3 Accountant General (A&E), J&K Govt., Jammu for favour of information please.

- 4. Joint Director Agriculture (Inputs), Directorate of Agriculture Jammu for inf. &n/a.
- 5-14. Chief Agriculture Officer , Jammu /Samba/ Kathua/ Rajouri/ Poonch/ Udhampur/ Reasi/ Ramban/ Doda/ Kishtwar.
 - 15. Accounts Officer, Directorate of Agriculture, Jammu with the request to release funds through BEAMS without delay.
 - 16. Treasury Officer/Addl. Treasury Officer_____
 - 17. Computer Programmer, Directorate of Agriculture, Jammu for favour of information.
 - 18. Concerned file/Order file

Subject: Release of funds (Central Share-Revalidated) for implementation of National Food Security Mission -Food Grain Crops (Pulses) during 2019-20.

Reference: 1. Govt. of India, MA&FW Deptt. of Agri., Cooperation & Farmers Welfare, New Delhi's F.No. 20-3/2017-NFSM (CA-V0 Dated: 04-07-2019 .

2. BEAMS Order No.: 12/UTTF/2019-2020/1/1406 Dated: 23-01-2020 issued vide sanction No.: 9140-F.No.20-3/2017-NFSM(CA-V) Dated: 23-01-2020-Revalidation

3. This office Order No.: 101-DAJ of 2020 Dated: 27-01-2020.

ORDER NO: DAJ of 2020

Dated:29-01-2020

Sanction is hereby accorded to the release of revalidated funds amounting to ₹43.40 Lakhs (Rupees Forty Three Lac and Forty thousand only) as Central Share (Revalidated) under NFSM-Pulses during 2019-20 as per the Activities / Components approved under Annual Action Plan 2019-20 and are placed at the disposal of following officers as per the break up given below & according to Annexure-I (enclosed with this order) for its utilization during 2019-20 strictly as per the operational guidelines of National Food Security Mission (NFSM).

(₹ in lakhs)

			(3 III laki	13)
S. No.	Name of the Scheme	Funds Released (Central Share) 010- M&S	Controlling Officer	To whom Released
1		7.25	Chief Agri. Officer, Jammu	Area Dev. Officer (Veg.), Jammu
2		7.23	Chief Agriculture Officer, Kathua	Area Dev. Officer (Veg.), Kathua
3	National Food Security	7.23	Chief Agriculture Officer, Rajouri	Area Dev. Officer (Veg.), Rajouri.
	Mission (NFSM)-	7.23	Chief Agriculture Officer, Poonch	Agronomy Specialist, Poonch
	Pulses	7.23	Chief Agriculture Officer, Udhampur	Area Dev. Officer (Veg.), Udhampur
		7.23	Chief Agriculture Officer, Doda	Area Dev. Officer (Veg.), Doda
	Total	43.40		

(Rupees Forty Three Lac and Forty thousand only)

The expenditure on this account is debitable to the following head of account / classification:-

Demand No: - 12.

Major Head: 4401- Capital Outlay on Crop Husbandry,

Sub Major Head: 00,

Minor Head: 800-Other Expenditure,

Group Head: 0031-CSS,

Sub Head: 2393- National Food Security Mission,

Detailed Head: 010-M&S.

Vote (V) Charged (.C) - Voted (V).

1.



The release of funds is subject to the following conditions:

- The expenditure shall be made strictly as according to the classification under which funds have been authorized by the Finance Department.
- Cafeteria of cluster and cropping system based demonstrations of Rice, Wheat, Pulses, Coarse Cereals and Nutri-Cereals approved in consultation with SAUs.
- iii. Assistance on any type of chemical fertilizer may not be provided under cafeteria of demonstrations.
- iv. Cost of demonstration inclusive of organization of field day, distribution of publicity material and visit of scientists / officials @ Rs. 250/-, Rs. 250/- and Rs. 300/-respectively as per GOI norms is mandatory.
- v. Treasury Officers shall not entertain bill without complete classification under which funds have been authorized by the Finance Department.
- vi. DDOs shall complete all the codal formalities before presentation of bills at the Treasury.
- vii. Treasury Officer shall not allow parking or drawal of funds in the Civil Deposit without the prior concurrence of the Finance Department.
- viii. Administrative Approval/ Technical Sanction must have been accorded by competent authority where ever applicable.
- ix. The DDOst shall send status report about the scheme in terms of physical and financial progress made during the current financial year (Proforma for the Progress Report enclosed). While sending the progress, the number of farmers benefited over all under NFSM along with number of SC/ST/Women/Small/ Marginal farmers may also be indicated in a table separately.
- x. The DDDOs shall submit the utilization certificate, in the GFR- 12-C of the funds at an earliest to this office for further submission to the G.O.I. for the release of 2nd installment.
- xi. All the sanctions / approvals and clearances shall be in place before drawal of money from the Treasury.
- xii. The allocation of funds to SC/ST farmers will be made proportionate to their population in district. State may also ensure that at least 30% of the benefit flows to women farmers and 33% to small & marginal farmers.

xiii. The DDOs shall incur expenditure strictly as per the guidelines of the scheme and the conditions laid down in the sanction letter of the Agriculture Production Department.

(Inder Jeet)KAS Director Agriculture, Jammu

Dated: 29-01-2020

No: DAJ/PLAN/CSS/2019-20/1730-41
Copy to the:-

1. Secretary to the Govt., Agriculture Production Deptt., Civil Sectt., Jammu.

- 2. Principal Secretary to the Govt., Planning, Dev. and Monitoring Deptt., Civil Sectt. Jammu.
- 3 Accountant General (A&E), J&K Govt., Jammu for favour of information please.
- 4-9. Chief Agriculture Officer , Jammu / Kathua/ Rajouri/ Poonch/ Udhampur / Doda.
 - 10. Accounts Officer, Directorate of Agriculture, Jammu with the request to release funds through BEAMS without delay.
 - 11. Treasury Officer/Addl. Treasury Officer
 - 12. Computer Programmer, Directorate of Agriculture, Jammu for favour of information.
 - 13. Concerned file/Order file

Funds (Central Share) Proposed to be Released (Normal/ Revalidated) through BEAMS Under №FSM- Pulses in respect of Jammu Division (Fin figrs in Lakhs)

								PM							T		Ţ		_	10			
		Total -Normal & Rev.		Total	OTO-OTO			PMT (Material &		Total		Training		Tot		у	Arm Machine	То	Intiatives)	Seed,Soil & Plan Protection mgt.etc (Local	Demonstration, Distribution of		Component
		nal & Rev.	7		010		Material & Supplies	010 -		-021	Irainings	021-		Total-020	rdaibiliell	Equipment &	020- Machinery	Total- 108		108 - Subsidy			Head
			ted	Normal		ed	Revalidat	Normal		0	Revalidat	WOILIIGI	Normal		ed	Revalidat	Normal		ed	Normal		Revalida	
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	0.020	6.020	0.00	6.02	0.00	0.00		0.00	0.130		0.00	0.130		0.00	0.00		0.00	5.89	0.000	5.89		nu Samba	
	12./40		7.23	5.51	7.23	7.23		0.00	0.130	0.00	0 00	0.130		0.27	0.00		0.27	5.11	0.000	5.11		ba Ksthua	
	8.830		7.23	1.60	0.00	7.23		0.00	0.000	0.00	3	0.000	0.27	2	0.00		0.27	1.33	0.000	1.33		ua Rajouri	
,	8.190		7.23	0.96	0.00	7.23	0.00	0 00	0.000	0.00		0.000	0.27		0.00		0.27	0.69	0.000	3 0.69		uri Poonch	Propos
	13.260	2.2.2	7 72	6.03	0.00	7.23	0.00		0.000	0.00		0.000	1.62		0.00	70.1		4.41	0.000	9 4.41	ound		Proposed to be
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	2.630	0.00	2.63	0.00		0.00	0.00	+	0.000	0.00	+	0.000	0.90			-				2.52	Reasi Ra		further
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				+	+		0.00	+	0.130	0.00	0.170	5	1.35		0.00	1.35	4.27	0.000	000	4.27	Doda		h BEA
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4.970 9		0.00	4.97	0.000	0.00		4.97	0.000		0.000	0.000		0.00	0.00		0.00	0.000	0.000		0.00	A/0		
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				whichever less	Rs.5000/q or 50% of cost			whichever less	Rs.5000/q or 50% of cost			whichever less	Rs.5000/q or 50% of cost			whichever less	Rs.5000/q or 50% of cost	To the second		Production and Distribution of HYV Seeds (D		KS. 15000/- per Ha	Do 15000				Rs. 9000/= per Ha			Rs. 9000/= per Ha			Ass. 2000/ per Ha	Rs 9000/= 2011		tions	Demonstrations on Improved Technologies* (Detail Head108 Subsides)	%age of Area Coverage	Total Area under the Pulses- In Ha	Rabi - In Ha		Approved Rate of	
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DIRECTORATE OF AGRICULTURE JAMMU

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	0.0750	0.00750	0.06750	10	0.050	0.005	0.045	10			0.45	0.045	0.405	9	0.35	0.035	0.315	7	0.50	0.050	0.450		10		0.00	0.000	0.000	0	0.00	0.000	0	0.00	0.000	0.000	0	0.00	0.000	0.000	0 00	0.000	0.000	0.000	0	Distribution	Kat	
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0.0073	0.003/5	0.03375	0	0.100	0.0150	0.133	0 105	30		0.00	0.000	0.000	0	0.00	0.000	0.000	0	0.00	0.000	0.000	0.000	0		0.00	0.000	0.000	0	0.00		0	0.00	+	0.000	+	-	-	0.000	H			0.000	-		F	Ramba	in
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0.00	0.000	0.000	0	0.00	0.000	0.000	0		0.00	0.000	0.000	0.000	0	000	0.000	0,000	0	0.00	0.000	0.000	0		0.00	0.000	0.000	0,000	0.00	+	+	+	0.00		0.	+	0.000	+	+	-	+	+	+	-	-	all c	AO	
0.4875	0.04875	0 43876	65	1.280	0.128	1.152	256		2.25	0.225	220.2	2025	1.50	0.13	0.15	125	30	2.50	0.250	2.250	50		0.50	0.050	0.450	20	0.25	0.025	0.225	10	0.25	0.025	0.225	0.30	0.050	0.450	20	0.25	0.025	0.225			-	Т	otal	

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			Pumpset 50			Efficient Water Application Tools			Power Tiller		plements& Equipm		Cost of the unit	the extent of Rs. 0.35 Lakh per unit or 50% of the Total	19	Construction of Bio gas Plant for the Production of			Lakh per unit or 50 % subsidy	Stoarage of Critical Inputs,	Construction of Storage of		Local Initiatives		Weedicides				Chemicals	Distribution of DD		Plant Protection Management (IPM):	Interventions
		ICSS	on	Rs.10000/= per unit or		Tools (Detail Head -020 Machinery & Fanisment)		30000/=per No.)	(Assistance limited to Rs.		r ann implements & Equipments (Detail Head -020 Machinery & Equipments)			of Rs. 0.35 Lakh per unit	50% subsidy to the extent				50 % subsidy	Rs. 1.00 Lakh per unit or				whichever is less	Rs.500/ha or 50% of cost				whichever is less	5			Approved Rate of Assistance
	T		T	+	Nos.	0 Mach		Fin		Nos.	achinery			Fin		LYOS.	Na		Fin		Nos.		H	Fin	st	PLI	E .	FIR	_	T	На	ii Head	
	Total	SS	S	3	Phy	inery &	Total	SS	CS	Phy	& Equ	, com	Total	SS	S	Phy		Total	SS	cs		-	Total		CS	+	-	00		-	a Phy	(Detail Head-108 Subside)	Unit Fin
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	0.00	0.000	0.000	0			0.00	0.000	0.000	0		0.00		0.000	0.000	0		0.00	0.000	0.000	0		0.250	0.025	0.225	50	0.650	0.065	0.585	130	130		Samba District
	0.30	0.030	0.270	w		0.00	0.000	0 000	0.000	0		0.00		0.000	0.000	0	1	0.00	0.000	0.000	0		0.500	0.050	0.450	100	0.600	0.060	0.540	120		k	Kathua
	0.30	0.030	0.270	3		0.00	0.000	0,000	0.000	0		0.00		0.000	0.000	0		0.00	0.000	0.000	0	-	0.250	0.025	0.225	50	0 0.125	0 0,013	0 0.113	25	+	R	District Cajouri
0.50	020	0.030	0.270	3		0.00	0.000	0.000	0.000	0		0.00	0.000	0 000	0.000	0	0.00	0.00	0.000	0.000	0		0.250	0.025	0	50	0.125	0.013	0.113	25		Po	oonch
0.30	020	0.030	0.270	3		1.50	0.150	1.350				0.35	0.055	0000	0.315	1	0.00		0 000	0.000	0	0.100	0.450		0	90	+	0.050		100		Udh	ampur
0.00	0.000	0.000	0 000	0		1.00	0.100	0.900	1	3		0.35	0.035	0.515	0315	1	1.00	0.100	+	0	_	0.500	+	+	-	+			0	13			strict easi
0.00	0.000	0.000	0,000			1.00	0.100	0.900	2			0.35	0.035	0.315		-	1.00	0.100	+	0.000	_	0.250	+	0 0.025	+		+	+	0	-	-		nban
0.00	0.000	0.000	0		1.00	150	0.150	1.350	w		0.00	0 35	0.035	0.315	-	-	1.00	0.100	-	+		0 0.250	+	-	+	+	+	+	+	27		Dist	trict
0.00	0.000	0.000	0		0.00		0.000	0.000	0		0.55	0.3	0.035	0.315						+		_	+	-	50	0		-	30	-		Dost	
0.00	0.000	0.000	0		0.00	+	+	0.000	0							+	1.00	0.100 0	0.900	-		0.250	0.023	+	50	0.250	0.025	0.225	50			Cisht	
	0 0.000	0.000	0		0 0.00	+	+	0.000	0		0.00 0.00		0.000 0.000	0.000 0.0	0	+	0.00 0	0.000 0.	0.000 0.	0		0.000	0.000	-	0	0.000	-	-	-			JDI	r
1	0.120		1			-	1	1		-				0.000	0		0.00	0.000	0.000	0		0.00	0.000	0.000	0	0.00	0.000	0.000	0			AO	
30	20	1.080	12		5.00	0.500	500	4 500	10		1.75		0.175	1.575	S	4.00	400	0.400	3.600	4		3.000	0.300	2.700	600	2.750	0.275	2.475	550		Т	otal	

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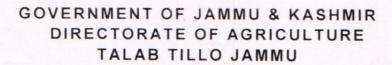
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or Cinsici Delliousus	fleria of Chieter Domi		St	Cer		SI	Ce	Material & Supply	tail Head 010 Matarial e		S		Detail Head 021- Trgs			C	Detail Head 020- Machinery & Equipments	to the same of the			Detail Flead 108- Subsidy	otail II a too o		Total Financial			State Level	Miscellaneous Expenses at	Team & Other		Total Post	District Level	Team & Other	a) Project Management	- demode	Miscellaneous Expenses	LI	77	Trainings(Four sessions i.e.	Cropping System based	Interventions
ations & Cropping System 1	*Cafferia of Chiefer Do. 1.028	Total	State Share	Central Share	Total	State Share	Central Share	Supply	Total	Total	State Share	Central Share		Total	State Share	Central Share	y & Equipments	Total	State Share	Central Share				nancial				Level	Rs 21 00 1 al-h 6			District	Rs. 14.50 Lakhs per PMT		(Decrain mead -010)	(Datail II - 1 are		-	Rs 3500/ Section/		Approved Rate of Assistance
Page F														-									-	E!			Fin		Nos.			Fin		Nos.			rm	7	CONT	N	Unit
			+	+	+	+	+				-	+	+	+	+	+	-	- 0	0			Total	200	200	2	Total	SS	CS	Phy	Thu Co	Total	SS	CS	Phy		Total	SS	cs	rny		Fin
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20.615	200.2	2002	18.554	14.500	1.450	13.050		0.140	0.014	0.120	0 126		0.300	0.030	0.270		5.67500	0.56750	5.10750			20.6150	2.0615	18.5535	0.00	0.000	0.000	0.000	0	14.50	1.430	1 450	13.050	-		0.14	0.014	0.126	-		athua strict
16.280	1.628	750.41	14 653	14 500	1.450	13.050		0.000	0.000	0.000	0,000		0.300	0.030	0.270			0.14800	1.33200		10.200	16 780	1.6280	14.652	0.00	0.000	0.000	0.000	0	14.50	1.450	13,030	12020	-	-	0.00	0.000	0.000	0	Ra	jouri strict
15 563	1.556	14.006	14.300	14 500	1 450	13.050		0.000	0.000	0.000		0.000	0 300	0.030	0 270		0.76250	0.07625	0.68625		15.5625	1	1.5563	14.0063	0.00	0.000	0.000		0	14.50	1,450	13.050	+		0.00	0.00		0.000	0	Poe	onch
31 10-	2.120	19.076	14.500	1.450	13.030	13.050		0.000	0.000	0.000		1.000	1 000	0.100	1630	1.07.500	4 80500	0.48050	4.40550		21.1950	4.1173	21105	19.0755	0.00	0.000	0.000	0		14.50	1.450	13.050	1		0.00	+	+	0.000	0	Udha	mpur
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2400	7.875	0.000	0.000	0.000	0,000		0.000	0.000	0.000		0.000	0.000	0,000	0,000				7.87500		0./500	0 7500	0.8750	7.8750	0.00	0.000	0.000	0000	0	0.00	0.000	0.000	0		0.00	0.00	0.000	0.000	0	+	JDI	
	18.90	21,000	2.100	18.900		0.000	0,000	0,000	0.000		0.000	0.000	0.000	0000	0.0000 4		0.0000			21.00	2.10	20.70	18 90	21.00	2.100	18.900	-	-	0.00	0.000	0.000	0		0.00	+	0.000	0.000	0		AO	
CK4.74.7	143 405	108 000	10.800	97.200		0.560	0.056	0.004	0.504		6,200	0.620	5.580		43.56750	4.35675	29.210/5			158.3275	15.8328	142.4948	147 4040	21 00	2.10	18.90	-		87.00	8.70	78.30	6		0.56	-	0.056	0.504	4		Fotal	

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Subject: Release of funds (Central Share-Revalidated) for implementation of National Food Security Mission -Food Grain Crops (Rice) during 2019-20.

- Reference: 1. Govt. of India, MA&FW Deptt. of Agri., Cooperation & Farmers Welfare, New Delhi's . F.No. 20-3/2017-NFSM(CA-V0 Dated: 04-07-2019 .
 - 2. BEAMS Order No.: 12/UTTF/2019-2020/1/1406 Dated: 23-01-2020 issued vide sanction No.: 9140-F.No.20-3/2017-NFSM(CA-V) Dated: 23-01-2020.- Revalidation.
 - 3. This office Order No.: 98-DAJ of 2020 Dated: 27-01-2020.

ORDER NO: DAJ of 2020 Dated:27-01-2020

Sanction is hereby accorded to the release of revalidated funds amounting to ₹59.92 Lakhs (Rupees Fifty Nine Lac and Ninety Two thousand only) as Central Share (Revalidated) under NFSM-Rice during 2019-20 as per the Activities / Components approved under Annual Action Plan 2019-20 and are placed at the disposal of following officers as per the break up given below & according to Annexure-I (enclosed with this order) for its utilization during 2019-20 strictly as per the operational guidelines of National Food Security Mission (NFSM).

S. No.	Name of the Scheme	Funds Released (Revalidated Central Share)- 108 Subsidy	Controlling Officer	To whom Released
1	National Food	11.10	Joint Director Agri. (Input), Jammu	Joint Director Agri. (Input), Jammu
2	Security Mission	32.46	Chief Agriculture Officer, Jammu	Area Dev. Officer (Veg.), Jammu
3	(NFSM)- Rice	16.36	Chief Agriculture Officer, Kathua	Area Dev. Officer (Veg.), Kathua
	Total	59.92		

(Rupees Fifty Nine Lac and Ninety Two thousand only)

The expenditure on this account is debitable to the following head of account / classification:-

Demand No: - 12,

Major Head: 4401- Capital Outlay on Crop Husbandry,

Sub Major Head: 00,

Minor Head: 800-Other Expenditure,

Group Head: 0031-CSS,

Sub Head: 2393- National Food Security Mission,

Detailed Head: 108-Subsidy. Vote (V) Charged (.C) - Voted (V).

The release of funds is subject to the following conditions:

The expenditure shall be made strictly as according to the classification under which funds have been authorized by the Finance Department.

Cafeteria of cluster and cropping system based demonstrations of Rice, Wheat, Pulses, Coarse Cereals and Nutri-Cereals approved in consultation with SAUs.

- iii. Assistance on any type of chemical fertilizer may not be provided under cafeteria of demonstrations.
- iv. Cost of demonstration inclusive of organization of field day, distribution of publicity material and visit of scientists / officials @ Rs. 250/-, Rs. 250/- and Rs. 300/-respectively as per GOI norms is mandatory.
- v. Treasury Officers shall not entertain bill without complete classification under which funds have been authorized by the Finance Department.
- vi. DDOs shall complete all the codal formalities before presentation of bills at the Treasury.
- vii. Treasury Officer shall not allow parking or drawal of funds in the Civil Deposit without the prior concurrence of the Finance Department.
- viii. Administrative Approval/ Technical Sanction must have been accorded by competent authority where ever applicable.
- ix. The DDOst shall send status report about the scheme in terms of physical and financial progress made during the current financial year (Proforma for the Progress Report enclosed). While sending the progress, the number of farmers benefited over all under NFSM along with number of SC/ST/Women/Small/ Marginal farmers may also be indicated in a table separately.
- x. The DDDOs shall submit the utilization certificate, in the GFR- 12-C of the funds at an earliest to this office for further submission to the G.O.I. for the release of 2nd installment.
- xi. All the sanctions / approvals and clearances shall be in place before drawal of money from the Treasury.
- xii. The allocation of funds to SC/ST farmers will be made proportionate to their population in district. State may also ensure that at least 30% of the benefit flows to women farmers and 33% to small & marginal farmers.
- xiii. The DDOs shall incur expenditure strictly as per the guidelines of the scheme and the conditions laid down in the sanction letter of the Agriculture Production Department.

(Inder Jeet)KAS
Director Agriculture, Jammu
Mission Director NFSM

Dated: 29-01-2020

No: DAJ/PLAN/CSS/2019-20/1742-5)
Copy to the:-

- 1. Secretary to the Govt., Agriculture Production Deptt., Civil Sectt., Jammu.
- 2. Principal Secretary to the Govt., Planning, Dev. and Monitoring Deptt., Civil Sectt. Jammu.
- 3 Accountant General (A&E), J&K Govt., Jammu for favour of information please.
- 4. Joint Director Agriculture (Inputs), Directorate of Agriculture Jammu for inf. &n/a.
- 5-6. Chief Agriculture Officer, Jammu / Kathua.
 - 7. Accounts Officer, Directorate of Agriculture, Jammu with the request to release funds through BEAMS without delay.
 - 8. Treasury Officer/Addl. Treasury Officer
 - 9. Computer Programmer, Directorate of Agriculture, Jammu for favour of information.
 - 10. Concerned file/Order file



Subject: Release of funds (Central Share-Normal) for implementation of National Food Security Mission -Food Grain Crops (Rice) during 2019-20.

- Reference: 1. Govt. of India, MA&FW Deptt. of Agri., Cooperation & Farmers Welfare, New Delhi's . F.No. 20-3/2017-NFSM(CA-V0 Dated: 04-07-2019 .
 - 2. BEAMS Order No.: 12/UTTF/2019-2020/1/1405 Dated: 23-01-2020 issued vide sanction No.: 9140-F.No.20-3/2017-NFSM(CA-V) Dated: 23-01-2020. (Normal)

Dated: 29-01-2020

Sanction is hereby accorded to the release of funds amounting to ₹12.61 Lakhs (Rupees Twelve Lac and Sixty One thousand only) as Central Share under NFSM-Rice during 2019-20 as per the Activities / Components approved under Annual Action Plan 2019-20 and are placed at the disposal of following officers as per the break up given below & according to Annexure-I (enclosed with this order) for its utilization during 2019-20 strictly as per the operational guidelines of National Food Security Mission (NFSM).

(₹inlakhs)

S	Name of			Released al Share)	,	Controlling	To whom
0	the Scheme	108 Subsidy	020 M&E	021- Trg.	Total	Officer	Released
1	National	4.14	0.00	0.00	4.14	Joint Director Agri. (Input), Jammu	Joint Director Agri. (Input), Jammu
2	Food Security Mission (NFSM)-	0.00	5.03	0.38	5.41	Chief Agriculture Officer, Jammu	Area Dev. Officer (Veg.), Jammu
3	Rice	0.00	2.81	0.25	3.06	Chief Agriculture Officer, Kathua	Area Dev. Officer (Veg.), Kathua
	Total	4.14	7.84	0.63	12.61		

(Rupees Twelve Lac and Sixty One thousand only)

The expenditure on this account is debitable to the following head of account / classification:-

Demand No: - 12,

Major Head: 4401- Capital Outlay on Crop Husbandry,

Sub Major Head: 00,

Minor Head: 800-Other Expenditure,

Group Head: 0031-CSS.

Sub Head: 2393- National Food Security Mission,

Detailed Head: 108-Subsidy / 020- Machinery & Equipment/ 021-Training.

Vote (V) Charged (.C) - Voted (V).

The release of funds is subject to the following conditions:

- The expenditure shall be made strictly as according to the classification under which funds have been authorized by the Finance Department.
- Cafeteria of cluster and cropping system based demonstrations of Rice, Wheat, Pulses, ii. Coarse Cereals and Nutri-Cereals approved in consultation with SAUs.
- Assistance on any type of chemical fertilizer may not be provided under cafeteria of iii. demonstrations.
- Cost of demonstration inclusive of organization of field day, distribution of publicity material iv. and visit of scientists / officials @ Rs. 250/-, Rs. 250/- and Rs. 300/-respectively as per GOI norms is mandatory.
- Treasury Officers shall not entertain bill without complete classification under which funds ٧. have been authorized by the Finance Department.
- DDOs shall complete all the codal formalities before presentation of bills at the Treasury. vi.
- Treasury Officer shall not allow parking or drawal of funds in the Civil Deposit without the vii. prior concurrence of the Finance Department.
- viii. Administrative Approval/ Technical Sanction must have been accorded by competent authority where ever applicable.
- The DDOst shall send status report about the scheme in terms of physical and financial ix. progress made during the current financial year (Proforma for the Progress Report enclosed). While sending the progress, the number of farmers benefited over all under NFSM along with number of SC/ST/Women/Small/ Marginal farmers may also be indicated in a table separately.
- The DDDOs shall submit the utilization certificate, in the GFR- 12-C of the funds at an X. earliest to this office for further submission to the G.O.I. for the release of 2nd installment.
- All the sanctions / approvals and clearances shall be in place before drawal of money from xi. the Treasury.
- The allocation of funds to SC/ST farmers will be made proportionate to their population in xii. district. State may also ensure that at least 30% of the benefit flows to women farmers and 33% to small & marginal farmers.

The DDOs shall incur expenditure strictly as per the guidelines of the scheme and the xiii. conditions laid down in the sanction letter of the Agriculture Production Department.

Director Agriculture, Jammu

Dated: 29 -01-2020

No: DAJ/PLAN/CSS/2019-20/1752-60 Copy to the:-

1. Secretary to the Govt., Agriculture Production Deptt., Civil Sectt., Jammu.

- 2. Principal Secretary to the Govt., Planning, Dev. and Monitoring Deptt., Civil Sectt. Jammu.
- 3 Accountant General (A&E), J&K Govt., Jammu for favour of information please.
- 4. Joint Director Agriculture (Inputs), Directorate of Agriculture Jammu for inf. &n/a.
- 5-6. Chief Agriculture Officer , Jammu / Kathua.
 - 7. Accounts Officer, Directorate of Agriculture, Jammu with the request to release funds through BEAMS without delay.
 - 8. Treasury Officer/Addl. Treasury Officer
 - 9. Computer Programmer, Directorate of Agriculture, Jammu for favour of information.
 - 10. Concerned file/Order file

Funds (Central Share) Proposed to be Released (Fresh/ Revalidated) through BEAMS Under NFSM-Rice respect of Jammu Division during the Financial Year 2019-20

(Fin figrs in Lakhs)

Interventions	Detail Head	Fresh	Propose	d to be rele BE	ased furthe	er throug
		Revalidated	Jammu	Kathua	JDI	Total
Demonstration, Distribution of Seed,Soil & Plan Protection mgt.etc (Local	108 -Subsidy	Fresh	0.00	0.00	4.14	4.140
Intiatives)		Revalidated	32.460	16.360	11.100	59.920
	Γotal- 108		32.46	16.36	15.240	64.06
	020- Machinery &	Fresh	5.03	2.81	0.00	7.84
Farm Machinery	Equipment	Revalidated	0.00	0.00	0.00	0.00
1	Fotal-020		5.03	2.81	0.00	7.84
Training	021-Trainings	Fresh	0.380	0.25	0.00	0.630
	o 21 Trummigo	Revalidated	0.00	0.00	0.00	0.00
To	otal -021		0.380	0.250	0.00	0.630
Total		Fresh	5.41	3.06	4.14	12.61
		Revalidated	32.46	16.36	11.10	59.92
Total -N	Normal & Rev.		37.87	19.42	15.24	72.53





or Ks. 0.35 Lakh per unit	% subsidy Nos. 3 96 subsidy to the extent of Rs. 0.35 Lakh per unit Nos. 6	Construction of Storage of Seed Rs. 1.00 Lak per unit or 50 Critical Inputs, 96 subsidy Nos. 3	Local Initiatives (Detail Head -108 Subsidy)	Weedicides Rs.500/ha or 50% of the cost, whichever is less	Plant Protection Chemicals & Rs.500/ha. or 50% of the Bio-agents	Plant Protection Management		Soll Management:	Soil Mon. Soil Management (Detail Head -108 Subsidy)	(C) (Varities less than 10yrs)	(Varit	(b) HYVs Seeds-	(a) Hybrid Rice Seed	seed Distribution: (Detail Head -108 Subsidy)	108)	Rice When		0	-	Seed Rice				No Interventions
or Ks. 0.35 Lakh per unit	% subsidy Nos. 3 96 subsidy to the extent of Rs. 0.35 Lakh per unit Nos. 6	Rs. 1.00 Lak per unit or 50 Nos.	Initiatives (Detail Head -108 Subsidy)	Weedicides Rs.500/ha or 50% of the cost, whichever is less		Protection Management		3011 Management:	Sail Mant Protection Manag	Varities less than 10yrs)	Varities older than 10 yrs)	HYVs Seeds-	Hybrid Rice S	Distribution:	108	ropping Systen	Hybrid	Cluster Demons	Cluster Demor	Seed Seed	Silect Seeded K	Direct C	lietar D	Interven
Nos.	Nos. 3	ak per unit or 50 Nos.	108 Subsidy)	Rs.500/ha or 50% of the cost, whichever is less	Rs.500/ha. or 500 cost, whichever is		Rs.500 cost w		anag				eed	(Detail I	(Detail Head -	a Based D	Rice	strations on	anting	Rice Rice	ice/Line	trations l		tions
0	6 3				% of the s less		Rs.500/ha or 50% of the cost whichever is less		ement (Detail Head -1	Rs.2000/qtl. or 50 % of cost, whichever is less	cost, whichever is less	Rs.1000/qtl. or 50 % of	Rs. 10000/q or 50% of cost whichever is less	lead -108 Subsidy)	Rs.15000/- per Ha	emonstrations-* (Detail Head -108 Subsidy)	Rs.9000/- per ha.	SRI Rs.9000/- per ha.	line Rs.9000/- per ha.	Direct Rs.9000/- per ha.	Sirect Seeded Rice/Line Trasnplanting /SRI	Direct Scaled Programment of Agriculture with the technical backstonning of SALL *	Assistance	Approved Rate of
		ω		На	На		Ha.		08 Subsi	Qtls.	Otts		Qtls	-	На	ad -108	На	Ha	Н	- F		iculture		of
1.89	2.7			862	862		30		dy)	0	0		0	1	46	Subsidy)	a. 90	a 0	На 65	Ha.		with the	t anno	H
		2.7		3.879	3.879		0.135			0.00	0.00		0.00		6.21		7.29	0	5 5.265	15 1.215		technical b	Phy	
0.21	0.3	0.3		0.431	0.431		0.015		-	0.00	0.00		0.00		0.69		0	0	55 0.585	15 0.135	unddones	S	5	Jammu District
2.1	3.00	3.00		4.31	4.31		0.1500			0.000	0.000	0.00	0.000	+	6.90	+	-	0.000	85 5.850		SOLOAUS	S T	Fin	Jammu District Kether Programme Vision Guring the year 2019-20
-	. 2	2		388	388		20	-	-	0	0			-	27	+				1.35		12	Ц	
0.315	1.8	1.8		1.746	1.746		0.09			0.00	0.00	0.00		2.91	-		50 405	-	35 2 835	10 0.	il Head -10	rny	Dhu	D HOISIAIG
0.035	0.2	0.2	5.1.54	0 104	0.194		0.01		-	0.00	0.00	0.00				-	+	+	+	0.81	(Detail Head -108 Subsidy)	CS	Fin	uring the y
0.35	2.00	2.00	1.94		1 94	+	0 1000		_			-		0.33	-	0.45	-	- 5		0.09			Fin	ear 2019-
0	0		0	-	4	-	-	-		0.000	0.000	0.000		3.30		4.500	0.000	3.150	0.90	0 00		Total	-	20
0	0	0				-			1,44	447	340	46		0		0	0	0	0	>		Phy	T	
	0.00		0.00	0.00		0.00			8.046		3.06	4.14		0.00		0.00	0.00	0.00	0.00		63	20		
0	0.00	0.00	0.00	0.00		0.00			0.894		0.34	0.46		0.00		0.00	0.00	0.00	0.00		33	Fin	JDI	0
0.00	0.00	0 00	0.00	0.00		0.00			8.94		3.4	4.60		0.00		0.00	0.00	0.00	0.00		Total	+1		(Fin. figrs. Rs. In Lakhs)
7	O.		1250	1250		50			447		340	46		68		140	0	100		+	-	4	-	Rs. In La
2.205	4.5		5.625	5.625		0.225			8.046		3.06	4.14	9.10	-		0 11.34	0.00	00 8.1	25 2.025		h	Phy		khs)
0.245	0.5		0.625	0.625		0.025		-	0.894	0.0	2	0.46		-			-				CS	Jammu Division	In	
2.45	5.00		6.25	6.25		0.25		-	8.94	-		16	1.02			1.26	0.00	0.9	0.225		SS	Fin		

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1,529							C		-				_							7	J	
*Cafte								1			R K	S .	<		5		E:	=:		_	13	1
*Cafteria of Cluster Demonstrations & Cronning Control 45.104	Total	Trest aread -021, 1rgs	Detail Head	Detail head -020- machinery & equipments	Detail head -108- Subsidy	Total NFSM-Rice	Irannigs (Four sessions i.e. one before Kharif and Rabi , one each during Kharif and Rabi Crop) (Detail Head - 021 Trgs)	Cropping System based	Incentive for Pumpsets	Opplication 100ls: (Detail Head -020 Machinery & equipments)	afor Application	Crop Reaper- above 35 BHP	35 BHP	Rotavator Tractor D.	Seed Drill	Druin accider above 4 rows	Drim Sandar -1	Mannual Sprayer/Knap Sprayer/Foot Operated Sprayer	(Below 8 BHP)	Power Tiller	Carm Implements & Equipments (Detail Head -020, Machinery & Equipments)	Form
o Cromina o		ozi, irgs	On The Control of the	inery & equipments	08- Subsidy	Rice	Rs.3500/-Session Rs.14000/- Training		RS.10000/unit or 50% of the cost, whichever is less	ail Head -020 Machinery &	63000/=per No.)	(Assistance limited to Rs.	for SC,ST,S&MF		(Assistance limited to Rs. 19000/-per No.)	1900/=per No.)		(Assistance limited to Rs.	50000/=per No.)	(Assistance limits)	nents (Detail Head -020, I	Assistance
_			1	1	-		Nos.		Nos.	equip	Nos		Nos.	+	Nos.	Nos		Nos	z	-	Machin	_
							W		21	nents)	w		1		ω	s. 10	+	60	Nos.		erv & E	I man
40.394	40 504	0.378	7.753	32.463	2 12	40.594	0.378		1.89		1.701		0.4536		0		-		6		quinmon	Phy
4.510		0.042	0.861	3.607		4 510						-			0.513	0.171	0.324		2.7	9	CS	Fin
0 45		7		-	-		0.042		0.21		0.189		0.0504	0.007	0.057	0.019	0.036		0.3		SS	Fin
45.104		0.420	8.614	36.070	45.104		0.42		2.100		1.89		0.504	0.57		0.19	0.360		3.00		Total	
	-						2		9		-		-	2		5	25	+	w	-	H	
20.357		0.252	3.743	16.362	20.357		0.252		0.810		0.567		0.4536	0.342		0.0855	0.135		1.35	1	Phy CS	1
2.262	0.020	0000	0.416	1.818	2.262		0.028		0.00	-	0.063	-	0.0504	0.038	-	5 0 0095	5 0.01				-	Natitua District
77 610	0.280		4.159	18.180	22.619		0.28	0.000		-		-	-		-	-	5		0.15		SS	trict
		1	+		9		0	-		-	0.63	0.304		0.38	0.093	000	0.150	1.50	5	TOTAL	Tatal	
	0.0	9		-	15	-				-	0	0		0	c		0	0	,	1	Phy	
	0.000	+	-	15346	15.246		0.00	0.00			0.00	0.00		0.00	0.00		0.00	0.00		CS		
-	0.000	0.000	1.694	601	1.694		0.00	0.00			0.00	0.00		0.00	0.00		0.00	0.00		SS	Fin	JDI
	0.000	0.000	16.940		16.940		0.00	0.00			0.00	0.00		0.00	0.00		0.00	0 0.00		H	0	
-							v	30			4	2	+	5	-	+	-	00		Total	1	1
	0.630	11.496	64.071	10.100	76 1967		0.63	2.70			2.268	-	+		0.2	+	85	9		Phy	-	
	0.070	1.277	7.119	8.4663	-		0.		-			0.9072	0,0	0 855	0.2565	100	0.450	4.05		CS	Jamm	
-				-	+		0.07	0.30			0 252	0.1008	0.095		0.0285	0.051		0.45		SS	Jammu Division	
0.700	0 700	12.773	71.190	84.663			0.70	3.00		2.32		1.008	0.95		0.285	0.51			Total			

Release of funds (Central Share-Normal) for implementation of National Subject: Food Security Mission -Food Grain Crops (Nutri Cereals) during 2019-20.

Reference: 1. Govt. of India, MA&FW Deptt. of Agri., Cooperation & Farmers Welfare, New Delhi's . F.No. 20-3/2017-NFSM(CA-V0 Dated: 04-07-2019 .

2. BEAMS Order No.: 12/UTTF/2019-2020/1/1405 Dated: 23-01-2020 issued vide sanction No.: 9140-F.No.20-3/2017-NFSM(CA-V) Dated: 23-01-2020. (Normal)

3. This office Order No.: 99-DAJ of 2020 Dated: 27-01-2020.

ORDER NO.: DAJ of 2020

Dated:29-01-2020

Sanction is hereby accorded to the release of funds amounting to ₹59.85 Lakhs (Rupees Fifty Nine Lac and Eighty Five thousand only) as Central Share under NFSM- (Nutri Cereals) during 2019-20 as per the Activities / Components approved under Annual Action Plan 2019-20 and are placed at the disposal of following officers as per the break up given below & according to Annexure-I (enclosed with this order) for its utilization during 2019-20 strictly as per the operational guidelines of National Food Security Mission (NFSM).

(₹ in lakhs)

S . N	Name of	Funds Released (Central Share)				(₹ in lakhs)			
0	the Scheme	108 Subsidy	020 M&E	021- Trg.	Total	Controlling Officer	To whom Released		
1	National Food	11.95	0.00	0	11.95	Joint Director Agri. (Input), Jammu	Joint Director Agri. (Input), Jammu		
2	Security Mission	14.91	1.05	0.25	16.21	Chief Agriculture Officer, Jammu	Area Dev. Officer (Veg.), Jammu		
3	(NFSM)- Nutri	12.92	0.51	0.25	13.68	Chief Agriculture Officer, Samba	Area Dev. Officer (Veg.), Samba		
	Cereals	9.44	0.30	0.12	9.86	Chief Agriculture Officer, Kathua	Area Dev. Officer (Veg.), Kathua		
		7.74	0.28	0.13	8.15	Chief Agriculture Officer, Udhampur	Area Dev. Officer (Veg.), Udhampur		
	Total	56.96	2.14	0.75	59.85		1 -0-77 Caridinpur		

(Rupees Fifty Nine Lac and Eighty Five thousand only)

The expenditure on this account is debitable to the following head of account / classification:-Demand No: - 12,

Major Head: 4401- Capital Outlay on Crop Husbandry,

Sub Major Head: 00,

Minor Head: 800-Other Expenditure,

Group Head: 0031-CSS,

Sub Head: 2393- National Food Security Mission, Detailed Head: 108-Subsidy/ 020-M&E/ 021-Trg..

Vote (V) Charged (.C) – Voted (V).

The release of funds is subject to the following conditions:

The expenditure shall be made strictly as according to the classification under which funds have been authorized by the Finance Department.

1-

- Cafeteria of cluster and cropping system based demonstrations of Rice, Wheat, Pulses, ii. Coarse Cereals and Nutri-Cereals approved in consultation with SAUs.
- Assistance on any type of chemical fertilizer may not be provided under cafeteria of iii. demonstrations.
- Cost of demonstration inclusive of organization of field day, distribution of publicity material iv. and visit of scientists / officials @ Rs. 250/-, Rs. 250/- and Rs. 300/-respectively as per GOI norms is mandatory.
- Treasury Officers shall not entertain bill without complete classification under which funds ٧. have been authorized by the Finance Department.
- DDOs shall complete all the codal formalities before presentation of bills at the Treasury. vi.
- Treasury Officer shall not allow parking or drawal of funds in the Civil Deposit without the vii. prior concurrence of the Finance Department.
- Administrative Approval/ Technical Sanction must have been accorded by competent viii. authority where ever applicable.
- The DDOs shall send status report about the scheme in terms of physical and financial ix. progress made during the current financial year (Proforma for the Progress Report enclosed). While sending the progress, the number of farmers benefited over all under NFSM along with number of SC/ST/Women/Small/ Marginal farmers may also be indicated in a table separately.
- The DDDOs shall submit the utilization certificate, in the GFR- 12-C of the funds at an X. earliest to this office for further submission to the G.O.I. for the release of 2nd installment.
- All the sanctions / approvals and clearances shall be in place before drawal of money from xi. the Treasury.
- The allocation of funds to SC/ST farmers will be made proportionate to their population in xii. district. State may also ensure that at least 30% of the benefit flows to women farmers and 33% to small & marginal farmers.
- The DDOs shall incur expenditure strictly as per the guidelines of the scheme and the xiii. conditions laid down in the sanction letter of the Agriculture Production Department.

Director Agriculture, Jammu

Dated: 29 -01-2020

No: DAJ/PLAN/CSS/2019-20/[761-7] Copy to the:-

1. Secretary to the Govt., Agriculture Production Deptt., Civil Sectt., Jammu.

2. Principal Secretary to the Govt., Planning, Dev. and Monitoring Deptt., Civil Sectt. Jammu.

3 Accountant General (A&E), J&K Govt., Jammu for favour of information please.

4. Joint Director Agriculture (Inputs), Directorate of Agriculture Jammu for inf. &n/a.

5-8. Chief Agriculture Officer , Jammu / Samba / Kathua / Udhampur.

9. Accounts Officer, Directorate of Agriculture, Jammu with the request to release funds through BEAMS without delay.

10. Treasury Officer/Addl. Treasury Officer_

11. Computer Programmer, Directorate of Agriculture, Jammu for favour of information.

12. Concerned file/Order file

								Jammu Div.	Jammu Div.		Fin.	Fin. Rs. in Lakhs		
Interventions	Detai Head	d Normal					2	Release of central Share	l Share					
			Jammu	Samba	Ksthua	Rajouri	Poonch	Udhampur	Reasi	Ramban	Doda	Kishtwar	Idr	Total
Demonstration, Distribution of Seed,Soil & Plan Protection mgetc (Local Intiatives)	108 -Subsidy	Normal	14.910	12.920	9.440	0.000	0.000	7.740	0.000	0.000	0.000	0.000	11.950	56.960
T	Total- 108		14.91	12.92	9.44	0.00	0.00	47.7	90 0					
Farm Machinery	020-	Normal	100						00.00	0.00	0.00	0.00	11.950	26.96
	Machinery &		CO.1	0.510	0.300	0.000	0.000	0.280	0.000	0.000	0.000	0.000	0.000	2.140
T	Total-020		1.05	0.51	0.30	00.00	0.00	0.00	0.00	0.00	0.00	00:00	00.0	3
Training													000	41.7
ND.	021-17amings	Normal	0.250	0.250	0.120	0.000	0.000	0.130	0.000	0.000	0.000	0.000	0.000	0.750
Tol	Total -021		0.250	0.25	0.120	0.000	0.000	0.130	000 0	0000				OC 110
Total		Normal	16.31	07.00					00000	0.000	0.000	0.000	0.000	0.750
		i voi mai	17.01	13.68	98.6	0.00	0.00	8.15	0.00	0.00	0.00	0.00	11.95	59.85
Total -N	Total -Normal & Rev.		16.21	13.68	98.6	0.00	0.00	N-0	0.00	0.00	0.00	0.00	11 95	20 05
													2000	50.75



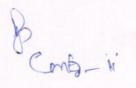
58.65

DIRECTORATE OF AGRICULTURE JAMMU

District Wise Action Plan under NFSM-Nutri Cereals In respect of Jammu Division for the year 2019-20

. S	I Turks	Approved Rate of	f	.		Dis	trict Wise	Allotmen		
		Assistance	Un	Ph	Jamm			Udhampu	0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	Jan
1	Demonstrations on Improved Te	chnologies* (Detail Hea	ad-108-	subside	w)			Canampa	JDI	D
a)	Cluster Fron Line Demonstration	ıs	100	subsitu	7)					
			Ha	Phy	218	107	1 (2			
	Bajra	Rs. 6000/= per Ha		CS			62	58		44
		163. 0000/- per Ha	Fin		1.31	0.64	3.35	3.13		24.
2	Distribution			Tota		_	0.37	0.35		2.
A	Distribution of Seeds		Lew -				3.72	3.48	0.00	26.
71	Hybrid Seed of Nutritive Variety-	25% of the total Seed	Allocat	ion of	Baira (T	etail Ha	nd 100 -	1.11.		
			Qtls	Phy	0	0	0		-	
	Bajra- Hybrid (Detail Head-108)	Rs. 10000/= per Qtl		CS	0.00	0.00	0.00	0		3
		145. Toodo/ per Qti	Fin	SS	0.00	0.00	0.00	0.00		2.9
В	HYV Seeds			Total		0.00	0.00	0.00		0.3
	111 v Seeds			1	1 0.00	1 0.00	0.00	0.00	3.30	3.3
			Qtls	Phy	0	0	0	0 1		
	Bajra< Ten years	Rs.3000/= per Qtl		CS	0.00	0.00	0.00	0		26
		res.5000/ per Qti	Fin	SS	0.00	0.00	0.00	0.00		7.0
				Total	0.00	0.00	0.00	0.00		0.7
			Qtls	Phy	0	0	0.00	0.00		7.
	Bajra> Ten Years	Rs.1500/= per Qtl		CS	0.00	0.00	0.00	0		14
		risitsoor per Qu	Fin	SS	0.00	0.00	0.00	0.00		1.95
	Continue 1 Continue			TD . 1				0.00		0.21
A	Certified Seed Production of HYV	Seeds by State Less th	an 10 v	ears old	Varities	(D-4-1)	0.00	0.00	2.175	2.17
				curs or	varities	(Detail	Head-108	3- subsidy)		
			Qtls	Phy	216	106	62	57	0	441
	Bajra	Rs.3000/q or 50% of		CS	7.000			37	U	44]
		cost whichever is less	F	CS	5.832	2.862	1.674	1.539	0.000	11.90
			Fin	SS	0.648	0.318	0.186	0.171	0.000	1.32
I	ntegrated Ntrient Management (I			Total	6.480	3.180	1.860	1.710		0.00
T	g-wed refrent Management (I	Detail Head-108- subsid	y)						0.000	13.23
	Migro Nutri	Rs.500/ha or 50% of	На	Phy	490	240	140	130	0	1000
	Micro-Nutrients	cost whichever is less		CS	2.205	1.080	0.630	0.585	0.000	
		15 1635	Fin	SS	0.245		2 2 2 2 2 2			4.500
Ir	ntegrated Pest Management (2)			Total	2.45		0.70	0.65		0.500
1	ntegrated Pest Management (Deta	il Head-108- subsidy)					0.70	0.03	0.00	5.00
	Distribution of PP Chemicals	Rs.500/ha or 50% of	На	Phy	416	204	120	110	0	850
		cost whichever is less		CS	1.872	0.918	0.540	0.495	000	3.825
			Fin	SS	0.208				0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.33 0.30 0.33 0.30 0.008 0.2175 0.2175 0.2175 0.2175 0.2175 0.2175 0.000	
				Total	2.08		-	-		0.425
	Warth	Rs.500/ha or 50% of	Ha	Phy	392	The state of the s	112	104		4.25 800
	Weedicides		Pi-	CS		CONTRACTOR OF THE PARTY OF THE				3.600
		winchever is less	Fin			0.096 0			0 0.00 0.00 0.00 0.00 0.00 0.33 3.30 260 7.02 0.78 7.8 145 1.9575 0.2175 2.175 0 0.000 0.000 0.000 0.000 0.000 0.000 0.000	0.400
				Total	1.96	0.96 (0 0.00	0.400

1,





.No	Interventions	Assistance	Unit	t Phy	Iammu	Samba	W-4			Jannina
6	Local Initiatives (Detail Head-1	08- subsidy)		Thy	Janinu	Samba	Kathua	Udhampur	JDI	12 0 10.800 0 1.200 12.00 20 0 6.300 0 0.700 7.00 318 0 2.1465
	Construction of Storage of Seed Storage		Nos.	Phy	1	1 2				
[a)	Godown for Stoarage of Critical Inputs	30% subsidy to te		CS	5 100	3	2	1	0	12
'	subsidy to te extent of Rs. 1.00 Lakh per	extent of Rs. 1.00 Lakh	Fin	SS	5.400	2.700	1.800	0.900	0.000	10.800
-	unit or 50 % subsidy	per unit	1 111	Total	0.600	0.300	0.200	0.100	0.000	1.200
	Construction of Bio Gas Plant for the		Nos.		6.00	3.00	2.00	1.00	0.00	12.00
b)	Production of Slurry in order to	50% subsidy to te		Phy	10	5	3	2	0	20
	encourage the farmers for adoption of	extent of Rs. 0.35 Lakh	Fin	CS	3.150	1.575	0.945	0.630	0.000	6.300
	Organic Farming subsidy to the extent	per unit	rm	SS	0.350	0.175	0.105	0.070	0.000	
	Farm Implements and Equipments (D	estall III 1 000 and and		Total	3.50	1.75	1.05	0.70	0.00	
-	Farm Implements and Equipments (D	etail Head-020- Machin	ery & l	Equipme	nts)					
	Mannual Sprayer/Knap Sprayer/Foot	500/ 4 1	Nos.	Phy	156	76	45	41	0	210
	Operated Sprayer	30% Assistance limited		CS	1.0530	0.5130	0.3038	0.2768	0.0000	
	operated Sprayer	to Rs. 750/=per No.	Fin	SS	0.1170	0.0570	0.0338	0.0308	0.0000	
				Total	1.170	0.570	0.338	0.308	0.000	
	Cropping System based Trainings (Four sessions i.e. one before Kharif/	Rs.3500/-Session	Nos.	Phy	2	2	1	1	0.000	
6-C	Rabi & One each during Kharif and	Rs.14000/- Training		CS	0.252	0.252	0.126	0.126	0.000	
	Rabi crops) (Detail Head- 021 Trgs)		Fin	SS	0.028	0.028	0.014			
	Head-021 Trgs)			Total	0.280			0.014	0.000	0.084
				CS		0.280	0.140	0.140	0.000	0.840
	Total NFSM-Nutri Cereals	Action Plan	Fin	SS	33.30	16.54	9.87	8.15	11.95	79.81
		- Tun	1 111		3.70	1.84	1.10	0.91	1.33	
-	Detail Head 108-Subsidy			Total	37.00	18.38	10.97	9.06	13.28	88.68
-	Central	Share			31.995					
	State Share Total 108- Subsidy						9.441	7.749	11.948	76.910
							1.049	0.861	1.328	
1	Detail Head 021- Trgs	- acordy			35.550	17.530	0.490	8.610	13.275	
	Central Share State Share									
							0.126	0.126	0.000	0.756
	Total 02	1 Tues					0.014	0.014	0.000	
I	Detail Head 020-Machinery & Equipme	nt			0.280	0.280	0.140	0.140	0.000	
L	Central									
	State S			-			0.30	0.28	0.00	2.15
	Total 020					0.06	0.03	0.03	0.00	
T	otal -Central Share	MCL				0.57	0.34	0.31	0.00	
T	otal State Share					16.54	9.87	SECOND CO.	11.95	
	otal						1.10	0.91	1.33	
*(Cafteria of Cluster Demonstrations & C	ronning System Based I			37.00 1	8.38 1	0.97	9.06	13.28	
	Cafteria of Cluster Demonstrations & C	ropping System Based I	Demon	strations	be Appro	oved in co	nsultatio	n with the S	AUs	30.00
		ίί			Director Agriculture Jammu					

