

GOVERNMENT OF JAMMU & KASHMIR
DIRECTORATE OF AGRICULTURE
TALAB TILLO JAMMU

Subject: Release of funds (Central Share-Normal) for implementation of National Food Security Mission –Food Grain Crops (Wheat) during 2019-20.

Reference: 1. Govt. of India, MA&FW Deptt. of Agri., Cooperation & Farmers Welfare, New Delhi's . F.No. 20-3/2017-NFSM(CA-V0 Dated: 04-07-2019 .
2. BEAMS Order No.: 12/UTTF/2019-2020/1/1405 Dated: 23-01-2020 issued vide sanction No.: 9140-F.No.20-3/2017-NFSM(CA-V) Dated: 23-01-2020. (Normal)
3. This office Order No.: 97-DAJ of 2020 Dated: 27-01-2020.

ORDER NO. 106-DAJ of 2020

Dated: 29-01-2020

Sanction is hereby accorded to the release of funds amounting to **₹273.33 Lakhs (Rupees Two Crore Seventy Three Lac and Thirty Three thousand only)** as Central Share under **NFSM-Wheat during 2019-20** as per the Activities / Components approved under Annual Action Plan 2019-20 and are placed at the disposal of following officers as per the break up given below & according to Annexure-I (enclosed with this order) for its utilization during 2019-20 strictly as per the operational guidelines of National Food Security Mission (NFSM).

(₹ in lakhs)

S N O	Name of the Scheme	Funds Released (Central Share)				Controlling Officer	To whom Released
		108 Subsidy	020 M&E	021- Trg.	Total		
1	National Food Security Mission (NFSM)- Wheat	90.7 ✓	0.00	0.00	90.70	Joint Director Agri. (Input), Jammu	Joint Director Agri. (Input), Jammu
2		41.85	7.02	1.26	50.13	Chief Agriculture Officer, Jammu	Area Dev. Officer (Veg.), Jammu
3		19.31	3.09	0.63	23.03	Chief Agriculture Officer, Samba	Area Dev. Officer (Veg.), Samba
4		32.29	7.65	0.76	40.7	Chief Agriculture Officer, Kathua	Area Dev. Officer (Veg.), Kathua
5		20.28	8.06	0.63	28.97	Chief Agriculture Officer, Rajouri	Area Dev. Officer (Veg.), Rajouri.
6		6.48	5.77	0.63	12.88	Chief Agriculture Officer, Poonch	Agronomy Specialist, Poonch
7		19.71	6.58	0.63	26.92	Chief Agriculture Officer, Udhampur	Area Dev. Officer (Veg.), Udhampur
	Total	230.62	38.17	4.54	273.33		

(Rupees Two Crore Seventy Three Lac and Thirty Three thousand only)

The expenditure on this account is debitable to the following head of account / classification:-

Demand No: - 12,

Major Head: 4401- Capital Outlay on Crop Husbandry,

Sub Major Head: 00,

Minor Head: 800-Other Expenditure,

Group Head: 0031-CSS,

Sub Head: 2393- National Food Security Mission,

Detailed Head: 108-Subsidy / 020- Machinery & Equipment/ 021-Training.

Vote (V) Charged (.C) – Voted (V).

①

The release of funds is subject to the following conditions:

- i. The expenditure shall be made strictly as according to the classification under which funds have been authorized by the Finance Department.
- ii. Cafeteria of cluster and cropping system based demonstrations of Rice, Wheat, Pulses, Coarse Cereals and Nutri-Cereals approved in consultation with SAUs.
- iii. Assistance on any type of chemical fertilizer may not be provided under cafeteria of demonstrations.
- iv. Cost of demonstration inclusive of organization of field day, distribution of publicity material and visit of scientists / officials @ Rs. 250/-, Rs. 250/- and Rs. 300/- respectively as per GOI norms is mandatory.
- v. Treasury Officers shall not entertain bill without complete classification under which funds have been authorized by the Finance Department.
- vi. DDOs shall complete all the codal formalities before presentation of bills at the Treasury.
- vii. Treasury Officer shall not allow parking or drawal of funds in the Civil Deposit without the prior concurrence of the Finance Department.
- viii. Administrative Approval/ Technical Sanction must have been accorded by competent authority where ever applicable.
- ix. The DDOs shall send status report about the scheme in terms of physical and financial progress made during the current financial year (Proforma for the Progress Report enclosed). While sending the progress, the number of farmers benefited over all under NFSM along with number of SC/ST/Women/Small/ Marginal farmers may also be indicated in a table separately.
- x. The DDOs shall submit the utilization certificate, in the GFR- 12-C of the funds at an earliest to this office for further submission to the G.O.I. for the release of 2nd installment.
- xi. All the sanctions / approvals and clearances shall be in place before drawal of money from the Treasury.
- xii. The allocation of funds to SC/ST farmers will be made proportionate to their population in district. State may also ensure that at least 30% of the benefit flows to women farmers and 33% to small & marginal farmers.
- xiii. The DDOs shall incur expenditure strictly as per the guidelines of the scheme and the conditions laid down in the sanction letter of the Agriculture Production Department.

(Inder Jeet)KAS

Director Agriculture, Jammu

No: DAJ/PLAN/CSS/2019-20/ 1664 -76

Dated: 29-01-2020

Copy to the:-

1. Secretary to the Govt., Agriculture Production Deptt., Civil Sectt., Jammu.
2. Principal Secretary to the Govt., Planning, Dev. and Monitoring Deptt., Civil Sectt. Jammu.
3. Accountant General (A&E), J&K Govt., Jammu for favour of information please.
4. Joint Director Agriculture (Inputs), Directorate of Agriculture Jammu for inf. &n/a.
- 5-10. Chief Agriculture Officer , Jammu /Samba/ Kathua/ Rajouri/ Poonch/ Udhampur.
11. Accounts Officer, Directorate of Agriculture, Jammu with the request to release funds through BEAMS without delay.
12. Treasury Officer/Addl. Treasury Officer_____.
13. Computer Programmer, Directorate of Agriculture, Jammu for favour of information.
14. Concerned file/Order file

**GOVERNMENT OF JAMMU & KASHMIR
DIRECTORATE OF AGRICULTURE
TALAB TILLO JAMMU**

Subject: Release of funds (Central Share-Revalidated) for implementation of National Food Security Mission –Food Grain Crops (Wheat) during 2019-20.

Reference: 1. Govt. of India, MA&FW Deptt. of Agri., Cooperation & Farmers Welfare, New Delhi's F.No. 20-3/2017-NFSM (CA-V0 Dated: 04-07-2019 .

2. BEAMS Order No.: 12/UTTF/2019-2020/1/1406 Dated: 23-01-2020 issued vide sanction No.: 9140-F.No.20-3/2017-NFSM(CA-V) Dated: 23-01-2020-Revalidation

3. This office Order No.: 97-DAJ of 2020 Dated: 27-01-2020.

ORDER NO: 107-DAJ of 2020

Dated: 29-01-2020

Sanction is hereby accorded to the release of revalidated funds amounting to **₹60.17 Lakhs (Rupees Sixty Lac and Seventeen thousand only)** as Central Share (Revalidated) under **NFSM-Wheat during 2019-20** as per the Activities / Components approved under Annual Action Plan 2019-20 and are placed at the disposal of following officers as per the break up given below & according to Annexure-I (enclosed with this order) for its utilization during 2019-20 strictly as per the operational guidelines of National Food Security Mission (NFSM).

(₹ in lakhs)

S.No.	Name of the Scheme	Funds Released Central Share (Revalidated) – 108 -Subsidy	Controlling Officer	To whom Released
1		18.15	Chief Agriculture Officer, Jammu	Area Dev. Officer (Veg.), Jammu
2		7.12	Chief Agriculture Officer, Samba	Area Dev. Officer (Veg.), Samba
3		11.56	Chief Agriculture Officer, Kathua	Area Dev. Officer (Veg.), Kathua
4		10.68	Chief Agriculture Officer, Rajouri	Area Dev. Officer (Veg.), Rajouri.
5		3.96	Chief Agriculture Officer, Poonch	Agronomy Specialist, Poonch
6		8.70	Chief Agriculture Officer, Udhampur	Area Dev. Officer (Veg.), Udhampur
	Total	60.17		

(Rupees Sixty Lac and Seventeen thousand only)

The expenditure on this account is debitable to the following head of account / classification:-

Demand No: - 12,

Major Head: 4401- Capital Outlay on Crop Husbandry,

Sub Major Head: 00,

Minor Head: 800-Other Expenditure,

Group Head: 0031-CSS,

Sub Head: 2393- National Food Security Mission,

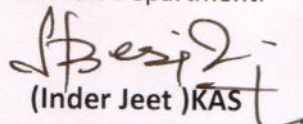
Detailed Head: 108-Subsidy.

Vote (V) Charged (.C) – Voted (V).

(3)

The release of funds is subject to the following conditions:

- i. The expenditure shall be made strictly as according to the classification under which funds have been authorized by the Finance Department.
- ii. Cafeteria of cluster and cropping system based demonstrations of Rice, Wheat, Pulses, Coarse Cereals and Nutri-Cereals approved in consultation with SAUs.
- iii. Assistance on any type of chemical fertilizer may not be provided under cafeteria of demonstrations.
- iv. Cost of demonstration inclusive of organization of field day, distribution of publicity material and visit of scientists / officials @ Rs. 250/-, Rs. 250/- and Rs. 300/- respectively as per GOI norms is mandatory.
- v. Treasury Officers shall not entertain bill without complete classification under which funds have been authorized by the Finance Department.
- vi. DDOs shall complete all the codal formalities before presentation of bills at the Treasury.
- vii. Treasury Officer shall not allow parking or drawal of funds in the Civil Deposit without the prior concurrence of the Finance Department.
- viii. Administrative Approval/ Technical Sanction must have been accorded by competent authority where ever applicable.
- ix. The DDOs shall send status report about the scheme in terms of physical and financial progress made during the current financial year (Proforma for the Progress Report enclosed). While sending the progress, the number of farmers benefited over all under NFSM along with number of SC/ST/Women/Small/ Marginal farmers may also be indicated in a table separately.
- x. The DDOs shall submit the utilization certificate, in the GFR- 12-C of the funds at an earliest to this office for further submission to the G.O.I. for the release of 2nd installment.
- xi. All the sanctions / approvals and clearances shall be in place before drawal of money from the Treasury.
- xii. The allocation of funds to SC/ST farmers will be made proportionate to their population in district. State may also ensure that at least 30% of the benefit flows to women farmers and 33% to small & marginal farmers.
- xiii. The DDOs shall incur expenditure strictly as per the guidelines of the scheme and the conditions laid down in the sanction letter of the Agriculture Production Department.


(Inder Jeet) KAS
Director Agriculture, Jammu

No: DAJ/PLAN/CSS/2019-20/1677-88

Dated: 29 -01-2020

Copy to the:-

1. Secretary to the Govt., Agriculture Production Deptt., Civil Sectt., Jammu.
2. Principal Secretary to the Govt., Planning, Dev. and Monitoring Deptt., Civil Sectt. Jammu.
3. Accountant General (A&E), J&K Govt., Jammu for favour of information please.
- 4-9. Chief Agriculture Officer, Jammu /Samba/ Kathua/ Rajouri/ Poonch/ Udhampur.
10. Accounts Officer, Directorate of Agriculture, Jammu with the request to release funds through BEAMS without delay.
11. Treasury Officer/Addl. Treasury Officer_____.
12. Computer Programmer, Directorate of Agriculture, Jammu for favour of information.
13. Concerned file/Order file

Funds (Central Share) Proposed to be Released (Normal/ Revalidated) through BEAMS Under NFSM- Wheat (Fin figrs in Lakhs)

Component	Detail Head	Normal	Proposed to be released further through BEAMS												JDI	Total
		Revalide d	Jammu	Samba	Ksthua	Rajouri	Poonch	Udhampur	Reasi	Ramban	Doda	Kishtwar				
Demonstration, Distribution of Seed, Soil & Plan Protection mgt. etc (Local Initiatives)	108 -Subsidy	Normal	41.85	19.31	32.290	20.280	6.48	19.71	0.000	0.000	0.000	0.000	0.000	90.700	230.620	
		Revalide d	18.150	7.120	11.560	10.680	3.960	8.700	0.000	0.000	0.000	0.000	0.000	60.170		
	Total- 108		60.00	26.43	43.85	30.96	10.44	28.41	0.00	0.00	0.00	0.00	0.00	90.700	290.79	
Farm Machinery	020- Machinery & Equipment	Normal	7.020	3.09	7.650	8.060	5.770	6.580	0.00	0.00	0.00	0.00	0.00	0.00	38.17	
		Revalide d	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total-020		7.02	3.09	7.65	8.06	5.77	6.58	0	0	0	0	0	0	38.17		
Training	021-Trainings	Normal	1.260	0.63	0.76	0.63	0.63	0.63	0.00	0.00	0.00	0.00	0.00	0.00	4.540	
		Revalide d	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total -021		1.260	0.63	0.76	0.63	0.63	0.63	0.63	0.00	0.00	0.00	0.00	0.00	4.540		
Total		Normal	50.13	23.03	40.70	28.97	12.88	26.92	0.00	0.00	0.00	0.00	0.00	90.70	273.33	
		Revalide d	18.15	7.12	11.56	10.68	3.96	8.70	0.00	0.00	0.00	0.00	0.00	60.17	60.17	
Total -Normal & Rev.		68.28	30.15	52.26	39.65	16.84	35.62	0.00	0.00	0.00	0.00	0.00	90.70	333.50		

DIRECTORATE OF AGRICULTURE JAMMU

District Wise Annual Action Plan under NFSM-WHEAT in respect of Jammu Division for the year 2019-20

Interventions		Approved Rate of Assistance		Unit		Phy		Jammu District		Samba District		Kathua District		Rajouri District		Poonch District		Udhampur District		JDI		Jammu Div	
		Area under the Crop in Ha		Coverage %age																			
1		Demonstrations on Improved Technologies*Detail Head--108 Subsidy						80204		30728		48516		45025		14560		35629				254662	
A		Cluster Demonstrations		Rs.9000/- per Ha		Ha		486		190		300		280		95		220		0		1571	
						Fin		39366		1539		24.3		22.68		7.695		17.82		0.00		127.251	
B		Cropping System Based Demonstrations ---Detail Head--108 Subsidy						43.74		17.10		27.00		25.20		8.55		19.80		0.00		14.139	
(i)		Rice- wheat		Rs.15000/- per Ha		Ha		70		25		45		40		15		30		0		225	
						Fin		9.45		3.375		6.075		5.4		2.025		4.05		0		30.375	
						Total		10.50		3.75		6.75		6.00		2.25		4.50		0.00		33.75	
(ii)		Wheat-Maize		Rs.15000/- per Ha		Ha		55		21		34		32		11		25		0		178	
						Fin		7.425		2.835		4.59		4.32		1.485		3.375		0		24.03	
						Total		8.25		3.15		5.10		4.80		1.65		3.75		0		2.67	
2		Distribution of HYV Seeds-----Detail Head--108 Subsidy																					
a		HYVs Seeds- (varities Older than 10yrs)		Rs.1000/q or 50 % of cost whichever is less		Qtls		0		0		0		0		0		0		1980		1980	
						Fin		0.00		0.00		0.00		0.00		0.00		0.00		17.82		17.82	
						Total		0.00		0.00		0.00		0.00		0.00		0.00		1.98		1.98	
b		HYVs Seeds- (varities less than 10yrs)		Rs.2000/q or 50 % of cost whichever is less		Qtls		0		0		0		0		0		0		19.80		19.80	
						Fin		0.00		0.00		0.00		0.00		0.00		0.00		4049		4049	
						Total		0.00		0.00		0.00		0.00		0.00		0.00		72.882		72.882	
3		Need Based Soil and Plant Protection Management-----Detail Head--108 Subsidy																		8.098		8.098	
a		Soil Management:																		80.98		80.98	
(i)		Micronutrients		Rs.500/ha or 50% of the cost whichever is less		Ha		393		154		242		225		75		175					
						Fin		1.7685		0.693		1.089		1.0125		0.3375		0.7875		0		1264	
						Total		1.9650		0.7700		1.2100		1.1250		0.3750		0.8750		0.00		5.688	
b		Plant Management:-----Detail Head--108 Subsidy																		0.00		0.632	
(i)		Plant Protection Chemicals & Bio-Agents		Rs.500/ha or 50% of the cost whichever is less		Ha		2150		830		1320		1245		415		970		0.0000		6.3200	
						Fin		9.675		3.735		5.94		5.6025		1.8675		4.365		0		6930	
						Total		10.7500		4.1500		6.6000		6.2250		2.0750		4.8500		0		31.185	
(ii)		Weedicides		Rs.500/ha or 50% of the cost whichever is less		Ha		2150		830		1320		1245		415		970		0.0000		34.6500	
						Fin		9.675		3.735		5.94		5.6025		1.8675		4.365		0		6930	
						Total		10.7500		4.1500		6.6000		6.2250		2.0750		4.8500		0.00		31.185	

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S.No	Interventions	Approved Rate of Assistance	Unit	Phy	Jammu District	Samba District	Kathua District	Rajouri District	Poonch District	Udhampur District	JDI	Jammu Div
D	Local Initiatives-----Detail Head--108 Subsidy											
i	Construction of Storage of Seed Storage Godown for Stoorage of Critical Inputs, subsidy to te extent of Rs. 1.00 Lakh per unit or 50 % subsidy	Rs. 1.00 Lakh per unit or 50 % subsidy	Nos	Phy	8	3	5	5	3	5		
			Fin	CS	7.200	2.700	4.500	4.500	2.700	4.500	0	29
				SS	0.800	0.300	0.500	0.500	0.300	0.500	0.000	26.100
				Total	8.000	3.000	5.000	5.000	3.000	5.000	0.000	2.900
ii	Construction of Bio gas Plant for the Production of Slurry in order to encourage the farmers for adoption of organic farming subsidy to te extent of Rs. 0.35 Lakh or 50 % per unit	Rs. 0.35 Lakh per unit or 50 % subsidy	Nos	Phy	10	6	8	6	6	8	0	44
			Fin	CS	3.150	1.890	2.520	1.890	1.890	2.520	0.000	13.860
				SS	0.350	0.210	0.280	0.210	0.210	0.280	0.000	1.540
				Total	3.50	2.10	2.80	2.10	2.10	2.80	0.00	15.40
4	Flexi Components 25% of the Total Allocation											
A.	Farm Implements & Equipments ----Detail Head -020- Machinery & Equipments											
i	Power Tiller (Below 8 BHP)	(Assistance limited to Rs. 50000/-per No.)	Nos	Phy	0	0	5	11	11	12	0	39
			Fin	CS	0.00	0.00	2.25	4.95	4.95	5.40	0.00	17.55
				SS	0.00	0.00	0.25	0.55	0.55	0.60	0.00	1.95
				Total	0.00	0.00	2.50	5.50	5.50	6.00	0.00	19.50
ii	Mannual Sprayer/Knap Sprayer/Foot Operated Sprayer	(Assistance limited to Rs. 600/-per No.)	Nos	Phy	30	15	30	19	6	12	0	112
			Fin	CS	0.16	0.08	0.16	0.10	0.03	0.06	0.00	0.60
				SS	0.02	0.01	0.02	0.01	0.00	0.01	0.00	0.07
				Total	0.18	0.09	0.18	0.114	0.036	0.072	0	0.672
iii	Power Sprayer- 8-12 ltrs	50% or Rs.3100/- per No for SC,ST,Small & Marginal Farmers	Nos	Phy	45	20	30	27	10	20	0	152
			Fin	CS	1.256	0.558	0.837	0.753	0.279	0.558	0.000	4.241
				SS	0.140	0.062	0.093	0.084	0.031	0.062	0.000	0.471
				Total	1.395	0.62	0.93	0.837	0.31	0.62	0	4.712
iv	Power Weeder above 2BHP	(Assistance limited to Rs.19000/-per No.)	Nos	Phy	18	8	15	8	5	7	0	61
			Fin	CS	3.078	1.368	2.565	1.368	0.855	1.197	0.000	10.431
				SS	0.342	0.152	0.285	0.152	0.095	0.133	0.000	1.159
				Total	3.42	1.52	2.85	1.52	0.95	1.33	0	11.59
v	Seed Drill	(Assistance limited to Rs. 19000/-per No.)	Nos	Phy	5	3	3	2	0	1	0	14
			Fin	CS	0.855	0.513	0.513	0.342	0.000	0.171	0.000	2.394
				SS	0.095	0.057	0.057	0.038	0.000	0.019	0.000	0.266
				Total	0.95	0.57	0.57	0.38	0	0.19	0	2.66

Conto -iii

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S.N.	Interventions	Approved Rate of Assistance	Unit	Phy	Jammu District	Samba District	Kathua District	Rajouri District	Poonch District	Udhampur District	JDI	Jammu Div
vi	Rotavator Tractor Driven above 35BHP BHP (Detail Head -020)	50% or Rs. 50400 /- per No. for SC,ST,S&MF	Nos	Phy	8	3	6	4	0	0	0	21
			CS	3,629	1,361	2,722	1,814	0,000	0,000	0,000	9,526	
			SS	0,403	0,151	0,302	0,202	0,000	0,000	0,000	1,058	
			Total	4,032	1,512	3,024	2,016	0,000	0,000	0,000	10,584	
vii	Crop Reaper- above 35 BHP	(Assistance limited to Rs. 63000/-per No.)	Nos	Phy	3	2	2	2	1	1	0	11
			CS	1,701	1,134	1,134	1,134	0,567	0,567	0,567	0,000	6,237
			SS	0,189	0,126	0,126	0,126	0,063	0,063	0,063	0,000	0,693
			Total	1,890	1,260	1,260	1,260	0,630	0,630	0,630	0,000	6,930
B	Efficient Water Application Tools: Detail Head -020- Machinery & Equipments											
i	Pumpset	Rs. 10000/unit or 50% of cost whichever is less	Nos	Phy	30	15	20	20	10	15	0	110
			CS	2,700	1,350	1,800	1,800	0,900	0,900	1,350	0,000	9,900
			SS	0,300	0,150	0,200	0,200	0,100	0,100	0,150	0,000	1,100
			Total	3,000	1,500	2,000	2,000	1,000	1,000	1,500	0,000	11,000
ii	Pipes to carry water from source to field	50% of cost limited to Rs. 50/- per mtr. For HDPE pipes & whichever is less & Rs. 35/- per mtr. For PVC pipes & Rs. 20/- mtr. for HDPE laminated wooven flat tubes maximum ceiling Rs. 15000/- per farmer / beneficiary	Nos	Phy	1500	500	820	500	150	250	0	3720
			CS	0,675	0,225	0,369	0,225	0,068	0,068	0,1125	0,000	1,674
			SS	0,075	0,025	0,041	0,025	0,008	0,008	0,0125	0,000	0,186
			Total	0,7500	0,2500	0,4100	0,2500	0,0750	0,0750	0,1250	0,0000	1,8600
C	Cropping System based Trainings (Detail Head -021 Trgs)	Rs. 3500/-Session Rs. 14000/- Training	Nos	Phy	10	5	6	5	5	5	0	36
			CS	1,260	0,630	0,756	0,630	0,630	0,630	0,630	0,000	4,536
			SS	0,140	0,070	0,084	0,070	0,070	0,070	0,070	0,000	0,504
			Total	1,4	0,7	0,84	0,7	0,7	0,7	0,7	0	5,04
	Total NFSM-Wheat Central Share State Share Total	Action Plan	Fin	103,025	41,573	68,062	64,127	28,148	51,833	90,702	447,469	
			Fin	11,447	4,619	7,562	7,125	3,128	5,759	10,078	49,719	
			Fin	114,472	46,192	75,624	71,252	31,276	57,592	100,780	497,188	
			Total	87,710	34,353	54,954	51,008	19,868	41,783	90,702	380,376	
	Detail Head 020, Machinery & Equipments) wise Action Plan- 2019-20	Central Share	State Share	9,746	3,817	6,106	5,668	2,208	4,643	10,078	42,264	
			Total	97,455	38,170	61,060	56,675	22,075	46,425	100,780	422,640	
			Central Share	14,055	6,590	12,352	12,489	7,651	9,420	0,000	62,557	
			State Share	1,562	0,732	1,372	1,388	0,850	1,047	0,000	6,951	
	Detail Head 021, Trgs) wise Action Plan- 2019-20	Central Share	Total	15,617	7,322	13,724	13,877	8,501	10,467	0,000	69,508	
			Central Share	1,260	0,630	0,756	0,630	0,630	0,630	0,000	4,536	
			State Share	0,140	0,070	0,084	0,070	0,070	0,070	0,000	0,504	
			Total	1,400	0,700	0,840	0,700	0,700	0,700	0,000	5,040	
	Total- CS Total- SS Total		Total- CS	103,025	41,573	68,062	64,127	28,148	51,833	90,702	447,469	
			Total- SS	11,447	4,619	7,562	7,125	3,128	5,759	10,078	49,719	
			Total	114,472	46,192	75,624	71,252	31,276	57,592	100,780	497,188	
1	*Criteria of Cluster Demonstrations & Cropping System Based Demonstrations be Approved in consultation with the SAUs											

Director Agriculture
Jammu

8

GOVERNMENT OF JAMMU & KASHMIR
DIRECTORATE OF AGRICULTURE
TALAB TILLO JAMMU

Subject: Release of funds (Central Share-Normal) for implementation of National Food Security Mission –Food Grain Crops (Coarse Cereals-Maize) during 2019-20.

Reference: 1. Govt. of India, MA&FW Deptt. of Agri., Cooperation & Farmers Welfare, New Delhi's . F.No. 20-3/2017-NFSM(CA-V0 Dated: 04-07-2019 .
2. BEAMS Order No.: 12/UTTF/2019-2020/1/1405 Dated: 23-01-2020 issued vide sanction No.: 9140-F.No.20-3/2017-NFSM(CA-V) Dated: 23-01-2020. (Normal)
3. This office Order No.: 100-DAJ of 2020 Dated: 27-01-2020.

ORDER NO: 108-DAJ of 2020

Dated: 29-01-2020

Sanction is hereby accorded to the release of funds amounting to **₹116.84 Lakhs (Rupees One Crore Sixteen Lac and Eighty Four thousand only)** as Central Share under **NFSM- Coarse Cereals-Maize)** during 2019-20 as per the Activities / Components approved under Annual Action Plan 2019-20 and are placed at the disposal of following officers as per the break up given below & according to Annexure-I (enclosed with this order) for its utilization during 2019-20 strictly as per the operational guidelines of National Food Security Mission (NFSM).

(₹ in lakhs)

S.No.	Name of the Scheme	Funds Released Central Share (Revalidated) – 108 -Subsidy	Controlling Officer	To whom Released
1	National Food Security Mission (NFSM)- Coarse Cereals-Maize	55.34	Joint Director Agri. (Input), Jammu	Joint Director Agri. (Input), Jammu
2		6.96	Chief Agriculture Officer, Jammu	Area Dev. Officer (Veg.), Jammu
3		2.70	Chief Agriculture Officer, Samba	Area Dev. Officer (Veg.), Samba
4		9.18	Chief Agriculture Officer, Kathua	Area Dev. Officer (Veg.), Kathua
5		10.80	Chief Agriculture Officer, Rajouri	Area Dev. Officer (Veg.), Rajouri.
6		10.80	Chief Agriculture Officer, Poonch	Agronomy Specialist, Poonch
7		13.50	Chief Agriculture Officer, Udhampur	Area Dev. Officer (Veg.), Udhampur
8		7.56	Chief Agriculture Officer, Reasi	District Agri. Officer, Reasi
	Total	116.84		

(Rupees One Crore Sixteen Lac and Eighty Four thousand only)

The expenditure on this account is debitable to the following head of account / classification:-

Demand No: - 12,

Major Head: 4401- Capital Outlay on Crop Husbandry,

Sub Major Head: 00,

Minor Head: 800-Other Expenditure,

Group Head: 0031-CSS,

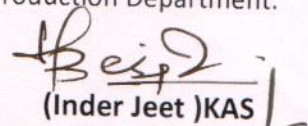
Sub Head: 2393- National Food Security Mission,

Detailed Head: 108-Subsidy.

Vote (V) Charged (.C) – Voted (V).

The release of funds is subject to the following conditions:

- i. The expenditure shall be made strictly as according to the classification under which funds have been authorized by the Finance Department.
- ii. Cafeteria of cluster and cropping system based demonstrations of Rice, Wheat, Pulses, Coarse Cereals and Nutri-Cereals approved in consultation with SAUs.
- iii. Assistance on any type of chemical fertilizer may not be provided under cafeteria of demonstrations.
- iv. Cost of demonstration inclusive of organization of field day, distribution of publicity material and visit of scientists / officials @ Rs. 250/-, Rs. 250/- and Rs. 300/- respectively as per GOI norms is mandatory.
- v. Treasury Officers shall not entertain bill without complete classification under which funds have been authorized by the Finance Department.
- vi. DDOs shall complete all the codal formalities before presentation of bills at the Treasury.
- vii. Treasury Officer shall not allow parking or drawal of funds in the Civil Deposit without the prior concurrence of the Finance Department.
- viii. Administrative Approval/ Technical Sanction must have been accorded by competent authority where ever applicable.
- ix. The DDOs shall send status report about the scheme in terms of physical and financial progress made during the current financial year (Proforma for the Progress Report enclosed). While sending the progress, the number of farmers benefited over all under NFSM along with number of SC/ST/Women/Small/ Marginal farmers may also be indicated in a table separately.
- x. The DDOs shall submit the utilization certificate, in the GFR- 12-C of the funds at an earliest to this office for further submission to the G.O.I. for the release of 2nd installment.
- xi. All the sanctions / approvals and clearances shall be in place before drawal of money from the Treasury.
- xii. The allocation of funds to SC/ST farmers will be made proportionate to their population in district. State may also ensure that at least 30% of the benefit flows to women farmers and 33% to small & marginal farmers.
- xiii. The DDOs shall incur expenditure strictly as per the guidelines of the scheme and the conditions laid down in the sanction letter of the Agriculture Production Department.


(Inder Jeet) KAS
Director Agriculture, Jammu

No: DAJ/PLAN/CSS/2019-20/1689-702

Dated: 29-01-2020

Copy to the:-

1. Secretary to the Govt., Agriculture Production Deptt., Civil Sectt., Jammu.
2. Principal Secretary to the Govt., Planning, Dev. and Monitoring Deptt., Civil Sectt. Jammu.
3. Accountant General (A&E), J&K Govt., Jammu for favour of information please.
4. Joint Director Agriculture (Inputs), Directorate of Agriculture Jammu for inf. &n/a.
- 5-11. Chief Agriculture Officer, Jammu /Samba/ Kathua/ Rajouri/ Poonch/ Udhampur/ Reasi.
12. Accounts Officer, Directorate of Agriculture, Jammu with the request to release funds through BEAMS without delay.
13. Treasury Officer/Addl. Treasury Officer_____.
14. Computer Programmer, Directorate of Agriculture, Jammu for favour of information.
15. Concerned file/Order file

GOVERNMENT OF JAMMU & KASHMIR
DIRECTORATE OF AGRICULTURE
TALAB TILLO JAMMU

Subject: Release of funds (Central Share-Revalidated) for implementation of National Food Security Mission –Food Grain Crops (Coarse Cereals-Maize) during 2019-20.

Reference: 1. Govt. of India, MA&FW Deptt. of Agri., Cooperation & Farmers Welfare, New Delhi's F.No. 20-3/2017-NFSM (CA-V0 Dated: 04-07-2019 .

2. BEAMS Order No.: 12/UTTF/2019-2020/1/1406 Dated: 23-01-2020 issued vide sanction No.: 9140-F.No.20-3/2017-NFSM(CA-V) Dated: 23-01-2020-Revalidation

3. This office Order No.: 100-DAJ of 2020 Dated: 27-01-2020.

ORDER NO: 109-DAJ of 2020

Dated: 29-01-2020

Sanction is hereby accorded to the release of revalidated funds amounting to **₹29.00 Lakhs (Rupees Twenty Nine Lacs only)** as Central Share (Revalidated) under **NFSM-Coarse Cereals-Maize during 2019-20** as per the Activities / Components approved under Annual Action Plan 2019-20 and are placed at the disposal of following officers as per the break up given below & according to Annexure-I (enclosed with this order) for its utilization during 2019-20 strictly as per the operational guidelines of National Food Security Mission (NFSM).

(₹ in lakhs)

S. No.	Name of the Scheme	Funds Released (Central Share) 108-Subsidy	Controlling Officer	To whom Released
1	National Food Security Mission (NFSM)- Coarse Cereals-Maize	5.94	Chief Agri. Officer, Jammu	Area Dev. Officer (Veg.), Jammu
3		12.26	Chief Agriculture Officer, Rajouri	Area Dev. Officer (Veg.), Rajouri.
		3.51	Chief Agriculture Officer, Poonch	Agronomy Specialist, Poonch
		7.29	Chief Agriculture Officer, Udhampur	Area Dev. Officer (Veg.), Udhampur
	Total	29.00		

(Rupees Twenty Nine Lacs only)

The expenditure on this account is debitable to the following head of account / classification:-

Demand No: - 12,

Major Head: 4401- Capital Outlay on Crop Husbandry,

Sub Major Head: 00,

Minor Head: 800-Other Expenditure,

Group Head: 0031-CSS,

Sub Head: 2393- National Food Security Mission,

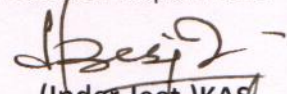
Detailed Head: 108-Subsidy.

Vote (V) Charged (.C) – Voted (V).

The release of funds is subject to the following conditions:

- The expenditure shall be made strictly as according to the classification under which funds have been authorized by the Finance Department.

- ii. Cafeteria of cluster and cropping system based demonstrations of Rice, Wheat, Pulses, Coarse Cereals and Nutri-Cereals approved in consultation with SAUs.
- iii. Assistance on any type of chemical fertilizer may not be provided under cafeteria of demonstrations.
- iv. Cost of demonstration inclusive of organization of field day, distribution of publicity material and visit of scientists / officials @ Rs. 250/-, Rs. 250/- and Rs. 300/- respectively as per GOI norms is mandatory.
- v. Treasury Officers shall not entertain bill without complete classification under which funds have been authorized by the Finance Department.
- vi. DDOs shall complete all the codal formalities before presentation of bills at the Treasury.
- vii. Treasury Officer shall not allow parking or drawal of funds in the Civil Deposit without the prior concurrence of the Finance Department.
- viii. Administrative Approval/ Technical Sanction must have been accorded by competent authority where ever applicable.
- ix. The DDOs shall send status report about the scheme in terms of physical and financial progress made during the current financial year (Proforma for the Progress Report enclosed). While sending the progress, the number of farmers benefited over all under NFSM along with number of SC/ST/Women/Small/ Marginal farmers may also be indicated in a table separately.
- x. The DDOs shall submit the utilization certificate, in the GFR- 12-C of the funds at an earliest to this office for further submission to the G.O.I. for the release of 2nd installment.
- xi. All the sanctions / approvals and clearances shall be in place before drawal of money from the Treasury.
- xii. The allocation of funds to SC/ST farmers will be made proportionate to their population in district. State may also ensure that at least 30% of the benefit flows to women farmers and 33% to small & marginal farmers.
- xiii. The DDOs shall incur expenditure strictly as per the guidelines of the scheme and the conditions laid down in the sanction letter of the Agriculture Production Department.


 (Inder Jeet) KAS
 Director Agriculture, Jammu

No: DAJ/PLAN/CSS/2019-20/1703-12

Dated: 29 -01-2020

Copy to the:-

1. Secretary to the Govt., Agriculture Production Deptt., Civil Sectt., Jammu.
2. Principal Secretary to the Govt., Planning, Dev. and Monitoring Deptt., Civil Sectt. Jammu.
3. Accountant General (A&E), J&K Govt., Jammu for favour of information please.
- 4-7. Chief Agriculture Officer, Jammu / Rajouri/ Poonch/ Udhampur.
8. Accounts Officer, Directorate of Agriculture, Jammu with the request to release funds through BEAMS without delay.
9. Treasury Officer/Addl. Treasury Officer_____.
10. Computer Programmer, Directorate of Agriculture, Jammu for favour of information.
11. Concerned file/Order file

Funds (Central Share) Released (Normal/ Revalidated) through BEAMS Under NFSM- Coarse - Cereals (Maize)

(Fin figs in Lakhs)

Proposed to be released further through BEAMS																
Component	Detail Head	Normal	Jammu	Samba	Kathua	Rajouri	Poonch	Udhampur	Reasi	Ramban	Doda	Kishtwar	JDI	A/O	Total	
																Revaliated
Demonstration, Distribution of Seed, Soil & Plan Protection Ingle etc (Local Initiatives)	108 - Subsidy	Normal	6.960	2.70	9.18	10.80	10.80	13.50	7.56	0.00	0.00	0.00	0.00	55.34	0.000	116.84
		Revaliated	5.940	0.00	0.000	12.26	3.51	7.29	0.00	0.00	0.00	0.00	0.00	0.000	0.000	29.000
		Total- 108	12.90	2.70	9.18	23.06	14.31	20.79	7.56	0.00	0.00	0.00	0.00	55.340	0.000	145.84
Farm Machinery	020- Machinery & Equipment	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000
		Revaliated	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000
		Total-020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000
Training	021- Trainings	Normal	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Revaliated	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000	0.000
		Total -021	0.000	0.00	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000	0.00
Total		Normal	6.96	2.70	9.18	10.80	10.80	13.50	7.56	0.00	0.00	0.00	0.00	55.34	0.000	116.84
		Revaliated	5.94	0.00	0.00	12.26	3.51	7.29	0.00	0.00	0.00	0.00	0.00	0.00	29.00	
		Total -Normal & Rev.	12.900	2.700	9.180	23.060	14.310	20.790	7.560	0.000	0.000	0.000	0.000	55.340	0.000	145.840

DIRECTORATE OF AGRICULTURE JAMMU

District Wise Annual Action Plan under NFSM-Coarse Cereals In respect of Jammu Division for the year 2019-20

(Fin. Figs. Rs. In Lakhs)

S No	Interventions	Approved Rate of Assistance	Unit	Phy	Jammu District	Samba District	Kathua District	Rajouri District	Poonch District	Udhampur District	Reasi District	Ramban District	Doda District	Kishtwar District	JDI	Total
	District wise Area under the Crop in Ha				24213	4489	15710	42811	23848	33346	12829	13943	26406	13104		210699
	Coverage %age				12	2	7	20	11	16	6	7	13	6		100
	Demonstrations															
A	Demonstrations on Improved Package* (Detail Head -108 subsidy)															
i	Maize	Rs.6000/- per ha.	Ha.	Phy	285	50	170	480	265	385	140	165	310	145	0	2395
				CS	15.39	2.70	9.18	25.92	14.31	20.79	7.56	8.91	16.74	7.83	0.00	129.33
				SS	1.71	0.30	1.02	2.88	1.59	2.31	0.84	0.99	1.86	0.87	0.00	14.37
			Fin	Total	17.10	3.00	10.20	28.80	15.90	23.10	8.40	9.90	18.60	8.70	0.00	143.70
2	Distribution of Certified Seeds (Detail Head -108 subsidy)															
i	Hybrid Seeds of Maize	Rs.10000/- per qtl.	Qtls.	Phy	0	0	0	0	0	0	0	0	0	0	0	614.83
				CS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.335
				SS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.148
			Fin	Total	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	61.483
	Total NFSM Coarse Cereals				15.390	2.700	9.180	25.920	14.310	20.79	7.560	8.910	16.74	7.830	55.335	184.665
	Action Plan		Fin	SS	1.710	0.300	1.020	2.880	1.590	2.310	0.840	0.990	1.860	0.870	6.148	20.518
			Total		17.100	3.000	10.200	28.800	15.900	23.100	8.400	9.900	18.60	8.700	61.483	205.183
	Detail Head -108- subsidy															
	Total Central Share				15.390	2.700	9.180	25.920	14.310	20.79	7.560	8.910	16.74	7.830	55.335	184.665
	Total State Share				1.710	0.300	1.020	2.880	1.590	2.310	0.840	0.990	1.860	0.870	6.148	20.518
	Total -108-Subsidy				17.100	3.000	10.200	28.800	15.900	23.100	8.400	9.900	18.60	8.700	61.483	205.183
	*Criteria of Cluster Demonstrations & Cropping System Based Demonstrations be Approved in consultation with the SAUs															

Director Agriculture
Jammu

(Signature)

GOVERNMENT OF JAMMU & KASHMIR
DIRECTORATE OF AGRICULTURE
TALAB TILLO JAMMU

Subject: Release of funds (Central Share-Normal) for implementation of National Food Security Mission –Food Grain Crops (Pulses) during 2019-20.

Reference: 1. Govt. of India, MA&FW Deptt. of Agri., Cooperation & Farmers Welfare, New Delhi's F.No. 20-3/2017-NFSM(CA-V0 Dated: 04-07-2019 .
2. BEAMS Order No.: 12/UTTF/2019-2020/1/1405 Dated: 23-01-2020 issued vide sanction No.: 9140-F.No.20-3/2017-NFSM(CA-V) Dated: 23-01-2020. (Normal)
3. This office Order No.: 101-DAJ of 2020 Dated: 27-01-2020.

ORDER NO: 110-DAJ of 2020

Dated: 29-01-2020

Sanction is hereby accorded to the release of funds amounting to **₹50.25 Lakhs (Rupees Fifty Lac and Twenty Five thousand only)** as Central Share under **NFSM-Pulses during 2019-20** as per the Activities / Components approved under Annual Action Plan 2019-20 and are placed at the disposal of following officers as per the break up given below & according to Annexure-I (enclosed with this order) for its utilization during 2019-20 strictly as per the operational guidelines of National Food Security Mission (NFSM).

(₹ in lakhs)

S. No.	Name of the Scheme	Funds Released (Central Share)					Controlling Officer	To whom Released
		108 Subsidy	020 M&E	021- Trg.	010- M&S	Total		
1	National Food Security Mission (NFSM)- Pulses	7.87	0.00	0.00	0.00	7.87	Joint Director Agri. (Input), Jammu	Joint Director Agri. (Input), Jammu
2		1.11	0.00	0.00	0.00	1.11	Chief Agri. Officer, Jammu	Area Dev. Officer (Veg.), Jammu
3		5.89	0.00	0.13	0.00	6.02	Chief Agriculture Officer, Samba	Area Dev. Officer (Veg.), Samba
		5.11	0.27	0.13	0.00	5.51	Chief Agriculture Officer, Kathua	Area Dev. Officer (Veg.), Kathua
		1.33	0.27	0.00	0.00	1.60	Chief Agriculture Officer, Rajouri	Area Dev. Officer (Veg.), Rajouri.
		0.69	0.27	0.00	0.00	0.96	Chief Agriculture Officer, Poonch	Agronomy Specialist, Poonch
		4.41	1.62	0.00	0.00	6.03	Chief Agriculture Officer, Udhampur	Area Dev. Officer (Veg.), Udhampur
		2.52	0.90	0.00	0.00	3.42	Chief Agriculture Officer, Reasi	District Agri. Officer, Reasi
		1.73	0.90	0.00	0.00	2.63	Chief Agriculture Officer, Ramban	District Agri. Officer, Ramban
		4.27	1.35	0.12	0.00	5.74	Chief Agriculture Officer, Doda	Area Dev. Officer (Veg.), Doda
		4.27	0.00	0.12	0.00	4.39	Chief Agriculture Officer, Kishtwar	District Agri. Officer, Kishtwar
		0.00	0.00	0.00	4.97	4.97	Accounts Officer, DAJ, Jammu	Acctts. Officer, Dte. of Agri., Jammu
	Total	39.20	5.58	0.50	4.97	50.25		

(Rupees Fifty Lac and Twenty Five thousand only)

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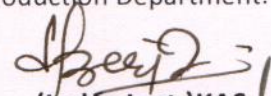
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The expenditure on this account is debitable to the following head of account / classification:-

Demand No: - 12,
Major Head: 4401- Capital Outlay on Crop Husbandry,
Sub Major Head: 00,
Minor Head: 800-Other Expenditure,
Group Head: 0031-CSS,
Sub Head: 2393- National Food Security Mission,
Detailed Head: 108-Subsidy / 020- Machinery & Equipment/ 021-Training/ 010-M&S.
Vote (V) Charged (.C) – Voted (V).

The release of funds is subject to the following conditions:

- i. The expenditure shall be made strictly as according to the classification under which funds have been authorized by the Finance Department.
- ii. Cafeteria of cluster and cropping system based demonstrations of Rice, Wheat, Pulses, Coarse Cereals and Nutri-Cereals approved in consultation with SAUs.
- iii. Assistance on any type of chemical fertilizer may not be provided under cafeteria of demonstrations.
- iv. Cost of demonstration inclusive of organization of field day, distribution of publicity material and visit of scientists / officials @ Rs. 250/-, Rs. 250/- and Rs. 300/-respectively as per GOI norms is mandatory.
- v. Treasury Officers shall not entertain bill without complete classification under which funds have been authorized by the Finance Department.
- vi. DDOs shall complete all the codal formalities before presentation of bills at the Treasury.
- vii. Treasury Officer shall not allow parking or drawal of funds in the Civil Deposit without the prior concurrence of the Finance Department.
- viii. Administrative Approval/ Technical Sanction must have been accorded by competent authority where ever applicable.
- ix. The DDOs shall send status report about the scheme in terms of physical and financial progress made during the current financial year (Proforma for the Progress Report enclosed). While sending the progress, the number of farmers benefited over all under NFSM along with number of SC/ST/Women/Small/ Marginal farmers may also be indicated in a table separately.
- x. The DDOs shall submit the utilization certificate, in the GFR- 12-C of the funds at an earliest to this office for further submission to the G.O.I. for the release of 2nd installment.
- xi. All the sanctions / approvals and clearances shall be in place before drawal of money from the Treasury.
- xii. The allocation of funds to SC/ST farmers will be made proportionate to their population in district. State may also ensure that at least 30% of the benefit flows to women farmers and 33% to small & marginal farmers.
- xiii. The DDOs shall incur expenditure strictly as per the guidelines of the scheme and the conditions laid down in the sanction letter of the Agriculture Production Department.


(Inder Jeet) KAS
Director Agriculture, Jammu

No: DAJ/PLAN/CSS/2019-20/1713-29

Dated: 29-01-2020

Copy to the:-

1. Secretary to the Govt., Agriculture Production Deptt., Civil Sectt., Jammu.
2. Principal Secretary to the Govt., Planning, Dev. and Monitoring Deptt., Civil Sectt. Jammu.
3. Accountant General (A&E), J&K Govt., Jammu for favour of information please.

4. Joint Director Agriculture (Inputs), Directorate of Agriculture Jammu for inf. &n/a.
- 5-14. Chief Agriculture Officer , Jammu /Samba/ Kathua/ Rajouri/ Poonch/ Udhampur/ Reasi/ Ramban/ Doda/ Kishtwar.
15. Accounts Officer, Directorate of Agriculture, Jammu with the request to release funds through BEAMS without delay.
16. Treasury Officer/Addl. Treasury Officer_____.
17. Computer Programmer, Directorate of Agriculture, Jammu for favour of information.
18. Concerned file/Order file

GOVERNMENT OF JAMMU & KASHMIR
DIRECTORATE OF AGRICULTURE
TALAB TILLO JAMMU

Subject: Release of funds (Central Share-Revalidated) for implementation of National Food Security Mission –Food Grain Crops (Pulses) during 2019-20.

Reference: 1. Govt. of India, MA&FW Deptt. of Agri., Cooperation & Farmers Welfare, New Delhi's F.No. 20-3/2017-NFSM (CA-V0 Dated: 04-07-2019 .

2. BEAMS Order No.: 12/UTTF/2019-2020/1/1406 Dated: 23-01-2020 issued vide sanction No.: 9140-F.No.20-3/2017-NFSM(CA-V) Dated: 23-01-2020-Revalidation

3. This office Order No.: 101-DAJ of 2020 Dated: 27-01-2020.

ORDER NO: 101 DAJ of 2020

Dated: 27-01-2020

Sanction is hereby accorded to the release of revalidated funds amounting to **₹43.40 Lakhs (Rupees Forty Three Lac and Forty thousand only)** as Central Share (Revalidated) under **NFSM-Pulses during 2019-20** as per the Activities / Components approved under Annual Action Plan 2019-20 and are placed at the disposal of following officers as per the break up given below & according to Annexure-I (enclosed with this order) for its utilization during 2019-20 strictly as per the operational guidelines of National Food Security Mission (NFSM).

(₹ in lakhs)

S. No.	Name of the Scheme	Funds Released (Central Share) 010- M&S	Controlling Officer	To whom Released
1	National Food Security Mission (NFSM)- Pulses	7.25	Chief Agri. Officer, Jammu	Area Dev. Officer (Veg.), Jammu
2		7.23	Chief Agriculture Officer, Kathua	Area Dev. Officer (Veg.), Kathua
3		7.23	Chief Agriculture Officer, Rajouri	Area Dev. Officer (Veg.), Rajouri.
		7.23	Chief Agriculture Officer, Poonch	Agronomy Specialist, Poonch
		7.23	Chief Agriculture Officer, Udhampur	Area Dev. Officer (Veg.), Udhampur
		7.23	Chief Agriculture Officer, Doda	Area Dev. Officer (Veg.), Doda
	Total	43.40		

(Rupees Forty Three Lac and Forty thousand only)

The expenditure on this account is debitable to the following head of account / classification:-

Demand No: - 12,

Major Head: 4401- Capital Outlay on Crop Husbandry,

Sub Major Head: 00,

Minor Head: 800-Other Expenditure,

Group Head: 0031-CSS,

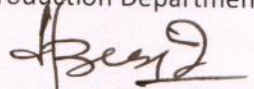
Sub Head: 2393- National Food Security Mission,

Detailed Head: 010-M&S.

Vote (V) Charged (.C) – Voted (V).

The release of funds is subject to the following conditions:

- i. The expenditure shall be made strictly as according to the classification under which funds have been authorized by the Finance Department.
- ii. Cafeteria of cluster and cropping system based demonstrations of Rice, Wheat, Pulses, Coarse Cereals and Nutri-Cereals approved in consultation with SAUs.
- iii. Assistance on any type of chemical fertilizer may not be provided under cafeteria of demonstrations.
- iv. Cost of demonstration inclusive of organization of field day, distribution of publicity material and visit of scientists / officials @ Rs. 250/-, Rs. 250/- and Rs. 300/- respectively as per GOI norms is mandatory.
- v. Treasury Officers shall not entertain bill without complete classification under which funds have been authorized by the Finance Department.
- vi. DDOs shall complete all the codal formalities before presentation of bills at the Treasury.
- vii. Treasury Officer shall not allow parking or drawal of funds in the Civil Deposit without the prior concurrence of the Finance Department.
- viii. Administrative Approval/ Technical Sanction must have been accorded by competent authority where ever applicable.
- ix. The DDOs shall send status report about the scheme in terms of physical and financial progress made during the current financial year (Proforma for the Progress Report enclosed). While sending the progress, the number of farmers benefited over all under NFSM along with number of SC/ST/Women/Small/ Marginal farmers may also be indicated in a table separately.
- x. The DDOs shall submit the utilization certificate, in the GFR- 12-C of the funds at an earliest to this office for further submission to the G.O.I. for the release of 2nd installment.
- xi. All the sanctions / approvals and clearances shall be in place before drawal of money from the Treasury.
- xii. The allocation of funds to SC/ST farmers will be made proportionate to their population in district. State may also ensure that at least 30% of the benefit flows to women farmers and 33% to small & marginal farmers.
- xiii. The DDOs shall incur expenditure strictly as per the guidelines of the scheme and the conditions laid down in the sanction letter of the Agriculture Production Department.


(Inder Jeet)KAS

Director Agriculture, Jammu

No: DAJ/PLAN/CSS/2019-20/1730-41

Dated: 29-01-2020

Copy to the:-

1. Secretary to the Govt., Agriculture Production Deptt., Civil Sectt., Jammu.
2. Principal Secretary to the Govt., Planning, Dev. and Monitoring Deptt., Civil Sectt. Jammu.
3. Accountant General (A&E), J&K Govt., Jammu for favour of information please.
- 4-9. Chief Agriculture Officer, Jammu / Kathua/ Rajouri/ Poonch/ Udhampur / Doda.
10. Accounts Officer, Directorate of Agriculture, Jammu with the request to release funds through BEAMS without delay.
11. Treasury Officer/Addl. Treasury Officer_____.
12. Computer Programmer, Directorate of Agriculture, Jammu for favour of information.
13. Concerned file/Order file

Funds (Central Share) Proposed to be Released (Normal/ Revalidated) through BEAMS Under NFSM- Pulses in respect of Jammu Division
(Fin figs in Lakhs)

Component			Detail Head		Proposed to be released further through BEAMS														
Normal	Revalida	ted	Jammu	Samba	Ksthua	Rajouri	Poonch	Udhampur	Reasi	Ramban	Doda	Kishtwar	JDI	A/O	Total				
Demonstration, Distribution of Seed, Soil & Plan Protection mgt.etc (Local Initiatives)	108 - Subsidy	Normal	1.11	5.89	5.11	1.33	0.69	4.41	2.52	1.73	4.27	4.27	7.87	0.00	39.20				
		Revalidat	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00				
		Total- 108	1.11	5.89	5.11	1.33	0.69	4.41	2.52	1.73	4.27	4.27	7.870	0.000	39.20				
Farm Machinery	020- Machinery & Equipment	Normal	0.00	0.00	0.27	0.27	0.27	1.62	0.90	0.90	1.35	0.00	0.00	0.00	0.00	5.580			
		Revalidat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
		Total-020	0.00	0.00	0.27	0.27	0.27	1.62	0.90	0.90	1.35	0.00	0.00	0.00	0.00				
Training	021- Trainings	Normal	0.000	0.130	0.130	0.000	0.000	0.000	0.000	0.000	0.120	0.120	0.000	0.000	0.500				
		Revalidat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000					
		Total -021	0.000	0.130	0.130	0.000	0.000	0.000	0.00	0.00	0.00	0.00	0.00	0.000					
PMT (Material & Supplies)	010 - Material & Supplies	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.97	4.97				
		Revalidat	7.25	0.00	7.23	7.23	7.23	7.23	0.00	0.00	7.23	0.00	0.00	0.00	0.000				
		Total- 010	7.25	0.00	7.23	0.00	7.23	7.23	0.00	0.00	7.23	0.00	0.00	0.00	43.40				
Total	Normal	1.11	6.02	5.51	1.60	0.96	6.03	3.42	2.63	5.74	4.39	7.87	4.97	50.25					
		Revalida	7.25	0.00	7.23	7.23	7.23	0.00	0.00	7.23	0.00	0.00	0.00	43.40					
		Total -Normal & Rev.	8.360	6.020	12.740	8.830	8.190	13.260	3.420	2.630	12.970	4.390	7.870	4.970	93.650				

DIRECTORATE OF AGRICULTURE JAMMU

District Wise Annual Action Plan under NESM-Pulses In respect of Jammu Division for the year 2019-20

(Fin. figs. Rs. In Lakhs)

S. No.	Interventions	Approved Rate of Assistance	Unit	Phy	Jammu District	Samba District	Kathua District	Rajouri District	Poonch District	Udhampur District	Reasi District	Ramban District	Doda District	Kishtwar District	JDI	AO	Total
		Kharif - In Ha			0	2272	1902	317	0	1451	151	0	852	1179			8124
		Rabi - In Ha			205	6	59	6	0	3	0	57	288	28			652
		Total Area under the Pulses- In Ha			205	2278	1961	323	0	1454	151	57	1140	1207			8776
		%age of Area Coverage			2	26	21	4	0	17	2	1	13	14			100
1	Demonstrations on Improved Technologies* (Detail Head-108 Subsidy)																
a)	Cluster Demonstrations																
i	Urd	Rs. 9000/- per Ha	Ha	Phy	1	7	5	1	0	4	1	0	3	3	0	0	25
			CS	0.081	0.567	0.405	0.081	0.000	0.000	0.324	0.081	0.000	0.243	0.243	0.000	0.000	2.025
			SS	0.009	0.063	0.045	0.009	0.000	0.000	0.036	0.009	0.000	0.027	0.027	0.000	0.000	0.225
			Total	0.09	0.63	0.45	0.09	0.00	0.00	0.36	0.09	0.00	0.27	0.27	0.00	0.00	2.25
ii	Moong	Rs. 9000/- per Ha	Ha	Phy	1	7	5	1	0	4	1	0	3	3	0	0	25
			CS	0.081	0.567	0.405	0.081	0.000	0.000	0.324	0.081	0.000	0.243	0.243	0.000	0.000	2.025
			SS	0.009	0.063	0.045	0.009	0.000	0.000	0.036	0.009	0.000	0.027	0.027	0.000	0.000	0.225
			Total	0.09	0.63	0.45	0.09	0.00	0.00	0.36	0.09	0.00	0.27	0.27	0.00	0.00	2.25
iii	Peas	Rs. 9000/- per Ha	Ha	Phy	3	20	15	3	0	10	3	0	8	8	0	0	70
			CS	0.243	1.620	1.215	0.243	0.000	0.000	0.810	0.243	0.000	0.648	0.648	0.000	0.000	5.670
			SS	0.027	0.180	0.135	0.027	0.000	0.000	0.090	0.027	0.000	0.072	0.072	0.000	0.000	0.630
			Total	0.270	1.800	1.350	0.270	0.000	0.000	0.900	0.270	0.000	0.720	0.720	0.000	0.000	6.300
b)	Cropping System Based Demonstrations (Detail Head-108 Subsidy)																
i	Moong- Wheat	Rs. 15000/- per Ha	Ha	Phy	1	8	6	1	0	5	1	0	4	4	0	0	30
			CS	0.135	1.080	0.810	0.135	0.000	0.000	0.675	0.135	0.000	0.540	0.540	0.000	0.000	4.050
			SS	0.015	0.120	0.090	0.015	0.000	0.000	0.075	0.015	0.000	0.060	0.060	0.000	0.000	0.450
			Total	0.15	1.20	0.90	0.15	0.00	0.00	0.75	0.15	0.00	0.60	0.60	0.00	0.00	4.50
2	Production and Distribution of HYV Seeds (Detail Head-108 Subsidy)																
a)	Distribution of Seeds for varieties (Less than 10yrs. of Age) limited to 80% of Total Seed Distribution (Detail Head-108 Subsidy)																
i	Urd	Rs. 5000/q or 50% of cost whichever less	Qlts	Phy	0	0	0	0	0	0	0	0	0	0	0	0	30
			CS	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.350
			SS	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.150
			Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50
ii	Moong	Rs. 5000/q or 50% of cost whichever less	Qlts	Phy	0	0	0	0	0	0	0	0	0	0	0	0	40
			CS	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.800
			SS	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.200
			Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
iii	Lentil	Rs. 5000/q or 50% of cost whichever less	Qlts	Phy	0	0	0	0	0	0	0	0	0	0	0	0	20
			CS	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.900
			SS	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.100
			Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
iv	Peas	Rs. 5000/q or 50% of cost whichever less	Qlts	Phy	0	0	0	0	0	0	0	0	0	0	0	0	50
			CS	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.250
			SS	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.250
			Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.500

Calc-19

S.No	Interventions	Approved Rate of Assistance	Unit	Phy	Jammu District	Samba District	Kathua District	Rajouri District	Poonch District	Udhampur District	Reasi District	Ramban District	Doda District	Kishtwar District	JDI	AO	Total
b	Distribution of Seeds- varieties (more than 10yrs. Or Age) limited to 20% of Total Seed Distribution (Detail Head-108 Subsidy)		Qnts	Phy													
i	Gram	Rs.2500/q or 50% of cost whichever less	Fin	CS 0.000 SS 0.000 Total 0.00	0.000 0.000 0.00	0.000 0.000 0.00	0.000 0.000 0.00	0.000 0.000 0.00	0.000 0.000 0.00	0.000 0.000 0.00	0.000 0.000 0.00	0.000 0.000 0.00	0.000 0.000 0.00	0.000 0.000 0.00	0.000 0.000 0.00	0.000 0.000 0.00	10 0.225 0.225
ii	Urd	Rs.2500/q or 50% of cost whichever less	Fin	CS 0.000 SS 0.000 Total 0.00	0.000 0.000 0.00	0.000 0.000 0.00	0.000 0.000 0.00	0.000 0.000 0.00	0.000 0.000 0.00	0.000 0.000 0.00	0.000 0.000 0.00	0.000 0.000 0.00	0.000 0.000 0.00	0.000 0.000 0.00	0.000 0.000 0.00	0.000 0.000 0.00	20 0.450 0.450
iii	Moong	Rs.2500/q or 50% of cost whichever less	Fin	CS 0.000 SS 0.000 Total 0.00	0.000 0.000 0.00	0.000 0.000 0.00	0.000 0.000 0.00	0.000 0.000 0.00	0.000 0.000 0.00	0.000 0.000 0.00	0.000 0.000 0.00	0.000 0.000 0.00	0.000 0.000 0.00	0.000 0.000 0.00	0.000 0.000 0.00	0.000 0.000 0.00	10 0.225 0.225
iv	Lentil	Rs.2500/q or 50% of cost whichever less	Fin	CS 0.000 SS 0.000 Total 0.00	0.000 0.000 0.00	0.000 0.000 0.00	0.000 0.000 0.00	0.000 0.000 0.00	0.000 0.000 0.00	0.000 0.000 0.00	0.000 0.000 0.00	0.000 0.000 0.00	0.000 0.000 0.00	0.000 0.000 0.00	0.000 0.000 0.00	0.000 0.000 0.00	10 0.225 0.225
v	Peas	Rs.2500/q or 50% of cost whichever less	Fin	CS 0.000 SS 0.000 Total 0.00	0.000 0.000 0.00	0.000 0.000 0.00	0.000 0.000 0.00	0.000 0.000 0.00	0.000 0.000 0.00	0.000 0.000 0.00	0.000 0.000 0.00	0.000 0.000 0.00	0.000 0.000 0.00	0.000 0.000 0.00	0.000 0.000 0.00	0.000 0.000 0.00	20 0.450 0.450
2	Assistance for Seed Production verities (Less than 10yrs. Of Age) (Detail Head-108 Subsidy)		Qnts	Phy	2	10	10	2	2	8	2	0	7	7	0	0	50
i	Urd	Rs.5000/q or 50% of cost whichever less	Fin	CS 0.090 SS 0.010 Total 0.10	0.450 0.050 0.50	0.450 0.050 0.50	0.090 0.010 0.10	0.090 0.010 0.10	0.360 0.040 0.40	0.090 0.010 0.10	0.000 0.000 0.00	0.315 0.035 0.35	0.315 0.035 0.35	0.000 0.000 0.00	0.000 0.000 0.00	0.000 0.000 0.00	50 2.250 2.250
ii	Moong	Rs.5000/q or 50% of cost whichever less	Fin	CS 0.045 SS 0.005 Total 0.05	0.315 0.035 0.35	0.315 0.035 0.35	0.045 0.005 0.05	0.045 0.005 0.05	0.225 0.025 0.25	0.045 0.005 0.05	0.000 0.000 0.00	0.180 0.020 0.20	0.180 0.020 0.20	0.000 0.000 0.00	0.000 0.000 0.00	0.000 0.000 0.00	30 1.35 1.35
iii	Peas	Rs.5000/q or 50% of cost whichever less	Fin	CS 0.090 SS 0.010 Total 0.10	0.405 0.045 0.45	0.405 0.045 0.45	0.180 0.020 0.20	0.090 0.010 0.10	0.270 0.030 0.30	0.135 0.015 0.15	0.000 0.000 0.00	0.225 0.025 0.25	0.225 0.025 0.25	0.000 0.000 0.00	0.000 0.000 0.00	0.000 0.000 0.00	45 2.025 2.025
3	Plan & Soil Protection Management (Detail Head-108 Subsidy)		Qnts	Phy	2	10	10	2	2	8	2	0	7	7	0	0	2.25
A	Soil Management (Detail Head-108 Subsidy)		Qnts	Phy	2	10	10	2	2	8	2	0	7	7	0	0	2.25
i	Micro-Nutrients	Rs.500/ha or 50% of cost whichever less	Fin	CS 0.045 SS 0.005 Total 0.050	0.045 0.005 0.050	0.045 0.005 0.050	0.072 0.008 0.080	0.135 0.015 0.150	0.180 0.020 0.200	0.135 0.015 0.150	0.000 0.000 0.00	0.180 0.020 0.200	0.180 0.020 0.200	0.000 0.000 0.00	0.000 0.000 0.00	0.000 0.000 0.00	256 1.152 1.152
ii	Gypsum80% WG Sulphur	Rs.750/ha or 50% of cost whichever less	Fin	CS 0.03375 SS 0.00375 Total 0.0375	0.03375 0.00375 0.0375	0.06750 0.00750 0.0750	0.06750 0.00750 0.0750	0.06750 0.00750 0.0750	0.06750 0.00750 0.0750	0.06750 0.00750 0.0750	0.03375 0.00375 0.0375	0.03375 0.00375 0.0375	0.03375 0.00375 0.0375	0.03375 0.00375 0.0375	0.03375 0.00375 0.0375	0.000 0.000 0.000	65 0.43875 0.4875

Handwritten notes and signatures in the left margin, including a signature and the text "Cmtb - iis".

S. No.	Interventions	Approved Rate of Assistance	Unit	Phy	Jammu District	Samba District	Kathua District	Rajouri District	Poonch District	Udhampur District	Reasi District	Ramban District	Doda District	Kishtwar District	JDI	AO	Total		
B	Plant Protection Management (PPM): (Detail Head-108 Subsidy)																		
i	Distribution of PP Chemicals	Rs. 500/ha or 50% of cost whichever is less	Ha	Phy	10	130	120	25	25	100	13	27	50	50	0	0	550		
			CS	0.045	0.585	0.540	0.113	0.113	0.450	0.059	0.122	0.225	0.225	0.225	0.000	0.000	2.475		
			Fin	0.005	0.065	0.060	0.013	0.013	0.050	0.007	0.014	0.025	0.025	0.025	0.000	0.000	0.275		
			Total	0.050	0.650	0.600	0.125	0.125	0.500	0.065	0.135	0.250	0.250	0.250	0.000	0.000	2.750		
			Ha	Phy	50	50	100	50	90	60	50	50	50	50	0	0	600		
ii	Weedicides	Rs. 500/ha or 50% of cost whichever is less	CS	0.225	0.225	0.450	0.225	0.225	0.405	0.270	0.225	0.225	0.225	0.225	0.000	0.000	2.700		
			Fin	0.025	0.025	0.050	0.025	0.025	0.045	0.030	0.025	0.025	0.025	0.025	0.000	0.000	0.300		
			Total	0.250	0.250	0.500	0.250	0.250	0.450	0.300	0.250	0.250	0.250	0.250	0.000	0.000	3.000		
			Local Initiatives																
			Construction of Storage of Seed Storage Godown for Storage of Critical Inputs, subsidy to be extent of Rs. 1,00 Lakh per unit or 50 % subsidy	Rs. 1,00 Lakh per unit or 50 % subsidy	Nos.	Phy	0	0	0	0	0	0	1	1	1	1	1	0	0
CS	0.000	0.000			0.000	0.000	0.000	0.000	0.900	0.900	0.900	0.900	0.900	0.000	0.000	3.600			
Fin	0.000	0.000			0.000	0.000	0.000	0.000	0.100	0.100	0.100	0.100	0.100	0.000	0.000	0.400			
Total	0.00	0.00			0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	4.00			
Nos.	Phy	0			0	0	0	0	1	1	1	1	1	1	0	0	5		
Construction of Bio gas Plant for the Production of Slurry in order to encourage the farmers for adoption of organic farming subsidy to the extent of Rs. 0.35 Lakh per unit or 50% of the Total Cost of the unit	50% subsidy to the extent of Rs. 0.35 Lakh per unit	CS	0.000	0.000	0.000	0.000	0.000	0.000	0.315	0.315	0.315	0.315	0.315	0.000	0.000	1.575			
		Fin	0.000	0.000	0.000	0.000	0.000	0.035	0.035	0.035	0.035	0.035	0.035	0.000	0.000	0.175			
		Total	0.00	0.00	0.00	0.00	0.00	0.35	0.35	0.35	0.35	0.35	0.35	0.00	0.00	1.75			
		Nos.	Phy	0	0	0	0	0	1	1	1	1	1	1	0	0	5		
		Farm Implements& Equipments (Detail Head -020 Machinery & Equipments)																	
i	Power Tiller	(Assistance limited to Rs. 50000/-per No.)	Nos.	Phy	0	0	0	0	0	3	2	2	3	0	0	0	10		
			CS	0.000	0.000	0.000	0.000	0.000	0.000	1.350	0.900	0.900	1.350	0.000	0.000	0.000	4.500		
			Fin	0.000	0.000	0.000	0.000	0.000	0.000	0.150	0.100	0.100	0.150	0.000	0.000	0.000	0.500		
			Total	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.00	1.00	1.50	0.00	0.00	0.00	5.00		
			Nos.	Phy	0	0	0	0	0	3	3	3	0	0	0	0	0	12	
Pumpset	Rs. 10000/= per unit or 50% of cost whichever is less	CS	0.000	0.000	0.270	0.270	0.270	0.270	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.080		
		Fin	0.000	0.000	0.030	0.030	0.030	0.030	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.120			
		Total	0.00	0.00	0.30	0.30	0.30	0.30	0.30	0.00	0.00	0.00	0.00	0.00	0.00	1.20			
		4-B Efficient Water Application Tools (Detail Head -020 Machinery & Equipments)																	
		Nos.	Phy	0	0	3	3	3	3	0	0	0	0	0	0	0	12		

111

8 Cmt-ix

S.No	Interventions	Approved Rate of Assistance	Unit	Phy	Jammu District	Samba District	Kathua District	Rajouri District	Poonch District	Udhampur District	Reasi District	Ramban District	Doda District	Kishtwar District	JDI	AO	Total
4-C	Cropping System based Trainings/Four sessions i.e. one before Kharif/ Rabi & One each during Kharif and Rabi crops) (Detail Head -021 Trgs)	Rs.3500/-Session/ Rs.14000/- Training	Nos.	Phy	0	1	1	0	0	0	0	0	1	1	0	0	4
			CS	CS	0.000	0.126	0.126	0.000	0.000	0.000	0.000	0.000	0.126	0.126	0.000	0.000	0.504
			Fin	SS	0.000	0.014	0.014	0.000	0.000	0.000	0.000	0.000	0.014	0.014	0.000	0.000	0.056
4-D	Miscellaneous Expenses (Detail Head -010)		Total	Total	0.00	0.14	0.14	0.00	0.00	0.00	0.00	0.00	0.14	0.14	0.00	0.00	0.56
i	a) Project Management Team & Other Miscellaneous Expenses at District Level	Rs. 14.50 Lakhs per PMT District	Nos.	Phy	1	0	1	1	1	1	0	0	1	0	0	0	6
			CS	CS	13.050	0.000	13.050	13.050	13.050	13.050	0.000	0.000	13.050	0.000	0.000	0.000	78.30
			Fin	SS	1.450	0.000	1.450	1.450	1.450	1.450	0.000	0.000	1.450	0.000	0.000	0.000	8.70
			Total	Total	14.50	0.00	14.50	14.50	14.50	14.50	0.00	0.00	14.50	0.00	0.00	0.00	87.00
ii	b) Project Management Team & Other Miscellaneous Expenses at State Level	Rs. 21.00 Lakhs at State Level	Nos.	Phy	0	0	0	0	0	0	0	0	0	0	0	0	1
			CS	CS	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	18.90
			Fin	SS	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.10
			Total	Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.00
			CS	CS	14.1638	6.0188	18.5535	14.652	14.0063	19.0755	3.4223	2.6303	18.7988	4.3988	7.8750	18.90	142.4948
			Fin	SS	1.5738	0.6688	2.0615	1.6280	1.5563	2.1195	0.3803	0.2923	2.0888	0.4888	0.8750	2.10	15.8328
			Total	Total	15.7375	6.6875	20.6150	16.280	15.5625	21.1950	3.8025	2.9225	20.8875	4.8875	8.7500	21.00	158.3275
	Total Financial		Fin	Fin													
			Total	Total													
	Detail Head 108- Subsidy																
	Central Share				1.11375	5.89275	5.10750	1.33200	0.68625	4.40550	2.52225	1.73025	4.27275	4.27275	7.87500	0.0000	39.21075
	State Share				0.12375	0.65475	0.56750	0.14800	0.07625	0.48950	0.28025	0.19225	0.47475	0.47475	0.87500	0.0000	4.35675
	Total				1.23750	6.54750	5.67500	1.48000	0.76250	4.89500	2.80250	1.92250	4.74750	4.74750	8.75000	0.0000	43.56750
	Detail Head 020- Machinery & Equipments																
	Central Share				0.000	0.000	0.270	0.270	0.270	1.620	0.900	0.900	1.350	0.000	0.000	0.000	5.880
	State Share				0.000	0.000	0.030	0.030	0.030	0.180	0.100	0.100	0.150	0.000	0.000	0.000	0.620
	Total				0.000	0.000	0.300	0.300	0.300	1.800	1.000	1.000	1.500	0.000	0.000	0.000	6.200
	Detail Head 021- Trgs																
	Central Share				0.000	0.126	0.126	0.000	0.000	0.000	0.000	0.000	0.126	0.126	0.000	0.000	0.504
	State Share				0.000	0.014	0.014	0.000	0.000	0.000	0.000	0.000	0.014	0.014	0.000	0.000	0.056
	Total				0.000	0.140	0.140	0.000	0.000	0.000	0.000	0.000	0.140	0.140	0.000	0.000	0.560
	Detail Head 010- Material & Supply																
	Central Share				13.050	0.000	13.050	13.050	13.050	13.050	0.000	0.000	13.050	0.000	0.000	0.000	97.200
	State Share				1.450	0.000	1.450	1.450	1.450	1.450	0.000	0.000	1.450	0.000	0.000	0.000	10.800
	Total				14.500	0.000	14.500	14.500	14.500	14.500	0.000	0.000	14.500	0.000	0.000	0.000	108.000
	Central Share				14.164	6.019	18.554	14.652	14.006	19.076	3.422	2.630	18.799	4.399	7.875	18.90	142.495
	State Share				1.574	0.669	2.062	1.628	1.556	2.120	0.380	0.292	2.089	0.489	0.875	2.10	15.833
	Total				15.738	6.688	20.615	16.280	15.563	21.195	3.803	2.923	20.888	4.888	8.750	21.00	158.328

1 * Criteria of Cluster Demonstrations & Cropping System Based Demonstrations be Approved in consultation with the SAUs

Director Agriculture
Jammu

**GOVERNMENT OF JAMMU & KASHMIR
DIRECTORATE OF AGRICULTURE
TALAB TILLO JAMMU**

Subject: Release of funds (Central Share-Revalidated) for implementation of National Food Security Mission –Food Grain Crops (Rice) during 2019-20.

- Reference:** 1. Govt. of India, MA&FW Deptt. of Agri., Cooperation & Farmers Welfare, New Delhi's . F.No. 20-3/2017-NFSM(CA-V0 Dated: 04-07-2019 .
2. BEAMS Order No.: 12/UTTF/2019-2020/1/1406 Dated: 23-01-2020 issued vide sanction No.: 9140-F.No.20-3/2017-NFSM(CA-V) Dated: 23-01-2020.- Revalidation.
3. This office Order No.: 98-DAJ of 2020 Dated: 27-01-2020.

ORDER NO: 112-DAJ of 2020

Dated: 29-01-2020

Sanction is hereby accorded to the release of revalidated funds amounting to **₹59.92 Lakhs (Rupees Fifty Nine Lac and Ninety Two thousand only)** as Central Share (Revalidated) under **NFSM-Rice during 2019-20** as per the Activities / Components approved under Annual Action Plan 2019-20 and are placed at the disposal of following officers as per the break up given below & according to Annexure-I (enclosed with this order) for its utilization during 2019-20 strictly as per the operational guidelines of National Food Security Mission (NFSM).

(₹inlakhs)

S. No.	Name of the Scheme	Funds Released (Revalidated Central Share)- 108 Subsidy	Controlling Officer	To whom Released
1	National Food Security Mission (NFSM)- Rice	11.10	Joint Director Agri. (Input), Jammu	Joint Director Agri. (Input), Jammu
2		32.46	Chief Agriculture Officer, Jammu	Area Dev. Officer (Veg.), Jammu
3		16.36	Chief Agriculture Officer, Kathua	Area Dev. Officer (Veg.), Kathua
	Total	59.92		

(Rupees Fifty Nine Lac and Ninety Two thousand only)

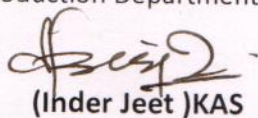
The expenditure on this account is debitable to the following head of account / classification:-

Demand No: - 12,
Major Head: 4401- Capital Outlay on Crop Husbandry,
Sub Major Head: 00,
Minor Head: 800-Other Expenditure,
Group Head: 0031-CSS,
Sub Head: 2393- National Food Security Mission,
Detailed Head: 108-Subsidy.
Vote (V) Charged (.C) – Voted (V).

The release of funds is subject to the following conditions:

- The expenditure shall be made strictly as according to the classification under which funds have been authorized by the Finance Department.
- Cafeteria of cluster and cropping system based demonstrations of Rice, Wheat, Pulses, Coarse Cereals and Nutri-Cereals approved in consultation with SAUs.

- iii. Assistance on any type of chemical fertilizer may not be provided under cafeteria of demonstrations.
- iv. Cost of demonstration inclusive of organization of field day, distribution of publicity material and visit of scientists / officials @ Rs. 250/-, Rs. 250/- and Rs. 300/- respectively as per GOI norms is mandatory.
- v. Treasury Officers shall not entertain bill without complete classification under which funds have been authorized by the Finance Department.
- vi. DDOs shall complete all the codal formalities before presentation of bills at the Treasury.
- vii. Treasury Officer shall not allow parking or drawal of funds in the Civil Deposit without the prior concurrence of the Finance Department.
- viii. Administrative Approval/ Technical Sanction must have been accorded by competent authority where ever applicable.
- ix. The DDOst shall send status report about the scheme in terms of physical and financial progress made during the current financial year (Proforma for the Progress Report enclosed). While sending the progress, the number of farmers benefited over all under NFSM along with number of SC/ST/Women/Small/ Marginal farmers may also be indicated in a table separately.
- x. The DDDOs shall submit the utilization certificate, in the GFR- 12-C of the funds at an earliest to this office for further submission to the G.O.I. for the release of 2nd installment.
- xi. All the sanctions / approvals and clearances shall be in place before drawal of money from the Treasury.
- xii. The allocation of funds to SC/ST farmers will be made proportionate to their population in district. State may also ensure that at least 30% of the benefit flows to women farmers and 33% to small & marginal farmers.
- xiii. The DDOs shall incur expenditure strictly as per the guidelines of the scheme and the conditions laid down in the sanction letter of the Agriculture Production Department.


 (Inder Jeet) KAS
 Director Agriculture, Jammu
 Mission Director NFSM

No: DAJ/PLAN/CSS/2019-20/1742-51

Dated: 29-01-2020

Copy to the:-

1. Secretary to the Govt., Agriculture Production Deptt., Civil Sectt., Jammu.
2. Principal Secretary to the Govt., Planning, Dev. and Monitoring Deptt., Civil Sectt. Jammu.
3. Accountant General (A&E), J&K Govt., Jammu for favour of information please.
4. Joint Director Agriculture (Inputs), Directorate of Agriculture Jammu for inf. &n/a.
- 5-6. Chief Agriculture Officer, Jammu /Kathua.
7. Accounts Officer, Directorate of Agriculture, Jammu with the request to release funds through BEAMS without delay.
8. Treasury Officer/Addl. Treasury Officer_____.
9. Computer Programmer, Directorate of Agriculture, Jammu for favour of information.
10. Concerned file/Order file

**GOVERNMENT OF JAMMU & KASHMIR
DIRECTORATE OF AGRICULTURE
TALAB TILLO JAMMU**

Subject: Release of funds (Central Share-Normal) for implementation of National Food Security Mission –Food Grain Crops (Rice) during 2019-20.

- Reference:** 1. Govt. of India, MA&FW Deptt. of Agri., Cooperation & Farmers Welfare, New Delhi's . F.No. 20-3/2017-NFSM(CA-V0 Dated: 04-07-2019 .
2. BEAMS Order No.: 12/UTTF/2019-2020/1/1405 Dated: 23-01-2020 issued vide sanction No.: 9140-F.No.20-3/2017-NFSM(CA-V) Dated: 23-01-2020. (Normal)
3. This office Order No.: 98-DAJ of 2020 Dated: 27-01-2020.

ORDER NO. 113-DAJ of 2020

Dated: 29-01-2020

Sanction is hereby accorded to the release of funds amounting to ₹12.61 Lakhs (Rupees **Twelve Lac and Sixty One thousand only**) as Central Share under **NFSM-Rice during 2019-20** as per the Activities / Components approved under Annual Action Plan 2019-20 and are placed at the disposal of following officers as per the break up given below & according to Annexure-I (enclosed with this order) for its utilization during 2019-20 strictly as per the operational guidelines of National Food Security Mission (NFSM).

(₹inlakhs)

S N o.	Name of the Scheme	Funds Released (Central Share)				Controlling Officer	To whom Released
		108 Subsidy	020 M&E	021- Trg.	Total		
1	National Food Security Mission (NFSM)- Rice	4.14	0.00	0.00	4.14	Joint Director Agri. (Input), Jammu	Joint Director Agri. (Input), Jammu
2		0.00	5.03	0.38	5.41	Chief Agriculture Officer, Jammu	Area Dev. Officer (Veg.), Jammu
3		0.00	2.81	0.25	3.06	Chief Agriculture Officer, Kathua	Area Dev. Officer (Veg.), Kathua
	Total	4.14	7.84	0.63	12.61		

(Rupees Twelve Lac and Sixty One thousand only)

The expenditure on this account is debitable to the following head of account / classification:-

Demand No: - 12,

Major Head: 4401- Capital Outlay on Crop Husbandry,

Sub Major Head: 00,

Minor Head: 800-Other Expenditure,

Group Head: 0031-CSS,

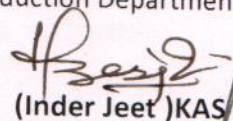
Sub Head: 2393- National Food Security Mission,

Detailed Head: 108-Subsidy / 020- Machinery & Equipment/ 021-Training.

Vote (V) Charged (.C) – Voted (V).

The release of funds is subject to the following conditions:

- i. The expenditure shall be made strictly as according to the classification under which funds have been authorized by the Finance Department.
- ii. Cafeteria of cluster and cropping system based demonstrations of Rice, Wheat, Pulses, Coarse Cereals and Nutri-Cereals approved in consultation with SAUs.
- iii. Assistance on any type of chemical fertilizer may not be provided under cafeteria of demonstrations.
- iv. Cost of demonstration inclusive of organization of field day, distribution of publicity material and visit of scientists / officials @ Rs. 250/-, Rs. 250/- and Rs. 300/- respectively as per GOI norms is mandatory.
- v. Treasury Officers shall not entertain bill without complete classification under which funds have been authorized by the Finance Department.
- vi. DDOs shall complete all the codal formalities before presentation of bills at the Treasury.
- vii. Treasury Officer shall not allow parking or drawal of funds in the Civil Deposit without the prior concurrence of the Finance Department.
- viii. Administrative Approval/ Technical Sanction must have been accorded by competent authority where ever applicable.
- ix. The DDOs shall send status report about the scheme in terms of physical and financial progress made during the current financial year (Proforma for the Progress Report enclosed). While sending the progress, the number of farmers benefited over all under NFSM along with number of SC/ST/Women/Small/ Marginal farmers may also be indicated in a table separately.
- x. The DDOs shall submit the utilization certificate, in the GFR- 12-C of the funds at an earliest to this office for further submission to the G.O.I. for the release of 2nd installment.
- xi. All the sanctions / approvals and clearances shall be in place before drawal of money from the Treasury.
- xii. The allocation of funds to SC/ST farmers will be made proportionate to their population in district. State may also ensure that at least 30% of the benefit flows to women farmers and 33% to small & marginal farmers.
- xiii. The DDOs shall incur expenditure strictly as per the guidelines of the scheme and the conditions laid down in the sanction letter of the Agriculture Production Department.


(Inder Jeet) KAS

Director Agriculture, Jammu

No: DAJ/PLAN/CSS/2019-20/ 1752-60

Dated: 29 -01-2020

Copy to the:-

1. Secretary to the Govt., Agriculture Production Deptt., Civil Sectt., Jammu.
2. Principal Secretary to the Govt., Planning, Dev. and Monitoring Deptt., Civil Sectt. Jammu.
3. Accountant General (A&E), J&K Govt., Jammu for favour of information please.
4. Joint Director Agriculture (Inputs), Directorate of Agriculture Jammu for inf. &n/a.
- 5-6. Chief Agriculture Officer, Jammu /Kathua.
7. Accounts Officer, Directorate of Agriculture, Jammu with the request to release funds through BEAMS without delay.
8. Treasury Officer/Addl. Treasury Officer _____.
9. Computer Programmer, Directorate of Agriculture, Jammu for favour of information.
10. Concerned file/Order file

Funds (Central Share) Proposed to be Released (Fresh/ Revalidated) through BEAMS Under NFSM- Rice respect of Jammu Division during the Financial Year 2019-20

(Fin figrs in Lakhs)

(Fin figs in Lakhs)

Interventions	Detail Head	Fresh	Proposed to be released further through BEAMS			
		Revalidated	Jammu	Kathua	JDI	Total
Demonstration, Distribution of Seed, Soil & Plant Protection mgt. etc (Local Initiatives)	108 -Subsidy	Fresh	0.00	0.00	4.14	4.140
		Revalidated	32.460	16.360	11.100	59.920
Total- 108			32.46	16.36	15.240	64.06
Farm Machinery	020- Machinery & Equipment	Fresh	5.03	2.81	0.00	7.84
		Revalidated	0.00	0.00	0.00	0.00
Total-020			5.03	2.81	0.00	7.84
Training	021-Trainings	Fresh	0.380	0.25	0.00	0.630
		Revalidated	0.00	0.00	0.00	0.00
Total -021			0.380	0.250	0.00	0.630
Total		Fresh	5.41	3.06	4.14	12.61
		Revalidated	32.46	16.36	11.10	59.92
Total -Normal & Rev.			37.87	19.42	15.24	72.53

5

DIRECTORATE OF AGRICULTURE JAMMU
District Wise Annual Action Plan under NESM-Rice In respect of Jammu Division during the year 2019-20

Jammu District													Kathua District						JDI						Jammu Division					
Interventions		Approved Rate of Assistance		Unit		Phy		Fin		Total		Phy		Fin		Total		Phy		Fin		Total		Phy		Fin		Total		

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S No	Interventions	Approved Rate of Assistance	Unit	Jammu District				Kathua District				JDI				Jammu Division			
				Phy	Fin			Phy	Fin			Phy	Fin			Phy	Fin		
					CS	SS	Total		CS	SS	Total		CS	SS	Total		CS	SS	Total
A. Farm Implements & Equipments (Detail Head -020, Machinery & Equipments)																			
i	Power Tiller (Below 8 BHP)	(Assistance limited to Rs. 50000/-per No.)	Nos.	6	2.7	0.3	3.00	3	1.35	0.15	1.50	0	0.00	0.00	0.00	9	4.05	0.45	4.50
ii	Manual Sprayer/Knap Sprayer/foot Operated Sprayer	(Assistance limited to Rs. 600/-per No.)	Nos.	60	0.324	0.036	0.360	25	0.135	0.015	0.150	0	0.00	0.00	0.00	85	0.459	0.051	0.51
iii	Drum Seeder above 4 rows	(Assistance limited to Rs. 1900/-per No.)	Nos.	10	0.171	0.019	0.19	5	0.0855	0.0095	0.095	0	0.00	0.00	0.00	15	0.2565	0.0285	0.285
iv	Seed Drill	(Assistance limited to Rs. 19000/-per No.)	Nos.	3	0.513	0.057	0.57	2	0.342	0.038	0.38	0	0.00	0.00	0.00	5	0.855	0.095	0.95
v	Rotavator Tractor Driven above 35 BHP	50% or Rs.50400/- per No. for SC,ST,S&MF	Nos.	1	0.4536	0.0504	0.504	1	0.4536	0.0504	0.504	0	0.00	0.00	0.00	2	0.9072	0.1008	1.008
vi	Crop Reaper- above 35 BHP	(Assistance limited to Rs. 63000/-per No.)	Nos.	3	1.701	0.189	1.89	1	0.567	0.063	0.63	0	0.00	0.00	0.00	4	2.268	0.252	2.52
B. Water Application Tools: (Detail Head -020 Machinery & equipments)																			
i	Incentive for Pumpsets	RS. 10000/unit or 50% of the cost, whichever is less	Nos.	21	1.89	0.21	2.100	9	0.810	0.09	0.900	0	0.00	0.00	0.00	30	2.70	0.30	3.00
C	Cropping System based Trainings (Four sessions i.e. one before Kharif and Rabi, one each during Kharif and Rabi Crop) (Detail Head - 021 Trgs)	Rs.3500/-Session Rs.14000/- Training	Nos.	3	0.378	0.042	0.42	2	0.252	0.028	0.28	0	0.00	0.00	0.00	5	0.63	0.07	0.70
Total NFSM-Rice					40.594	4.510	45.104		20.357	2.262	22.619		15.246	1.694	16.940		76.197	8.466	84.663
Detail head -108- Subsidy					32.463	3.607	36.070		16.362	1.818	18.180		15.246	1.694	16.940		64.071	7.119	71.190
Detail head -020- machinery & equipments					7.753	0.861	8.614		3.743	0.416	4.159		0.000	0.000	0.000		11.496	1.277	12.773
Detail Head -021, Trgs					0.373	0.042	0.420		0.252	0.028	0.280		0.000	0.000	0.000		0.630	0.070	0.700
Total					40.594	4.510	45.104		20.357	2.262	22.619		15.246	1.694	16.940		76.197	8.466	84.663

*Criteria of Cluster Demonstrations & Cropping System Based Demonstrations be Approved in consultation with the SALUs

*Criteria of Cluster Demonstrations & Cropping System Based Demonstrations be Approved in consultation with the SAsUs

Director Agriculture
Jammu

GOVERNMENT OF JAMMU & KASHMIR
DIRECTORATE OF AGRICULTURE
TALAB TILLO JAMMU

Subject: Release of funds (Central Share-Normal) for implementation of National Food Security Mission –Food Grain Crops (Nutri Cereals) during 2019-20.

Reference: 1. Govt. of India, MA&FW Deptt. of Agri., Cooperation & Farmers Welfare, New Delhi's . F.No. 20-3/2017-NFSM(CA-V0 Dated: 04-07-2019 .
2. BEAMS Order No.: 12/UTTF/2019-2020/1/1405 Dated: 23-01-2020 issued vide sanction No.: 9140-F.No.20-3/2017-NFSM(CA-V) Dated: 23-01-2020. (Normal)
3. This office Order No.: 99-DAJ of 2020 Dated: 27-01-2020.

ORDER NO: 114-DAJ of 2020

Dated: 29-01-2020

Sanction is hereby accorded to the release of funds amounting to **₹59.85 Lakhs (Rupees Fifty Nine Lac and Eighty Five thousand only)** as Central Share under **NFSM- (Nutri Cereals)** during **2019-20** as per the Activities / Components approved under Annual Action Plan 2019-20 and are placed at the disposal of following officers as per the break up given below & according to Annexure-I (enclosed with this order) for its utilization during 2019-20 strictly as per the operational guidelines of National Food Security Mission (NFSM).

(₹ in lakhs)

S N O	Name of the Scheme	Funds Released (Central Share)				Controlling Officer	To whom Released
		108 Subsidy	020 M&E	021- Trg.	Total		
1	National Food Security Mission (NFSM)- Nutri Cereals	11.95	0.00	0	11.95	Joint Director Agri. (Input), Jammu	Joint Director Agri. (Input), Jammu
2		14.91	1.05	0.25	16.21	Chief Agriculture Officer, Jammu	Area Dev. Officer (Veg.), Jammu
3		12.92	0.51	0.25	13.68	Chief Agriculture Officer, Samba	Area Dev. Officer (Veg.), Samba
		9.44	0.30	0.12	9.86	Chief Agriculture Officer, Kathua	Area Dev. Officer (Veg.), Kathua
		7.74	0.28	0.13	8.15	Chief Agriculture Officer, Udhampur	Area Dev. Officer (Veg.), Udhampur
	Total	56.96	2.14	0.75	59.85		

(Rupees Fifty Nine Lac and Eighty Five thousand only)

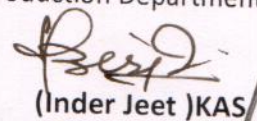
The expenditure on this account is debitable to the following head of account / classification:-

Demand No: - 12,
Major Head: 4401- Capital Outlay on Crop Husbandry,
Sub Major Head: 00,
Minor Head: 800-Other Expenditure,
Group Head: 0031-CSS,
Sub Head: 2393- National Food Security Mission,
Detailed Head: 108-Subsidy/ 020-M&E/ 021-Trg..
Vote (V) Charged (.C) – Voted (V).

The release of funds is subject to the following conditions:

- The expenditure shall be made strictly as according to the classification under which funds have been authorized by the Finance Department.

- ii. Cafeteria of cluster and cropping system based demonstrations of Rice, Wheat, Pulses, Coarse Cereals and Nutri-Cereals approved in consultation with SAUs.
- iii. Assistance on any type of chemical fertilizer may not be provided under cafeteria of demonstrations.
- iv. Cost of demonstration inclusive of organization of field day, distribution of publicity material and visit of scientists / officials @ Rs. 250/-, Rs. 250/- and Rs. 300/- respectively as per GOI norms is mandatory.
- v. Treasury Officers shall not entertain bill without complete classification under which funds have been authorized by the Finance Department.
- vi. DDOs shall complete all the codal formalities before presentation of bills at the Treasury.
- vii. Treasury Officer shall not allow parking or drawal of funds in the Civil Deposit without the prior concurrence of the Finance Department.
- viii. Administrative Approval/ Technical Sanction must have been accorded by competent authority where ever applicable.
- ix. The DDOs shall send status report about the scheme in terms of physical and financial progress made during the current financial year (Proforma for the Progress Report enclosed). While sending the progress, the number of farmers benefited over all under NFSM along with number of SC/ST/Women/Small/ Marginal farmers may also be indicated in a table separately.
- x. The DDOs shall submit the utilization certificate, in the GFR- 12-C of the funds at an earliest to this office for further submission to the G.O.I. for the release of 2nd installment.
- xi. All the sanctions / approvals and clearances shall be in place before drawal of money from the Treasury.
- xii. The allocation of funds to SC/ST farmers will be made proportionate to their population in district. State may also ensure that at least 30% of the benefit flows to women farmers and 33% to small & marginal farmers.
- xiii. The DDOs shall incur expenditure strictly as per the guidelines of the scheme and the conditions laid down in the sanction letter of the Agriculture Production Department.


(Inder Jeet) KAS

Director Agriculture, Jammu

No: DAJ/PLAN/CSS/2019-20/1761-71

Dated: 29-01-2020

Copy to the:-

1. Secretary to the Govt., Agriculture Production Deptt., Civil Sectt., Jammu.
2. Principal Secretary to the Govt., Planning, Dev. and Monitoring Deptt., Civil Sectt. Jammu.
3. Accountant General (A&E), J&K Govt., Jammu for favour of information please.
4. Joint Director Agriculture (Inputs), Directorate of Agriculture Jammu for inf. & n/a.
- 5-8. Chief Agriculture Officer, Jammu /Samba/ Kathua/ Udhampur.
9. Accounts Officer, Directorate of Agriculture, Jammu with the request to release funds through BEAMS without delay.
10. Treasury Officer/Addl. Treasury Officer_____.
11. Computer Programmer, Directorate of Agriculture, Jammu for favour of information.
12. Concerned file/Order file

Proposed Funds to be Released through BEAMS Under NFSM- Nutri- Cereals , in respect of Jammu Div.

Fin. Rs. in Lakhs

Interventions	Detail Head	Normal	Release of central Share											Total
			Jammu	Samba	Ksthua	Rajouri	Poonch	Udhampur	Reasi	Ramban	Doda	Kishtwar	JDI	
Demonstration, Distribution of Seed, Soil & Plan Protection mgt. etc (Local Initiatives)	108 -Subsidy	Normal	14.910	12.920	9.440	0.000	0.000	7.740	0.000	0.000	0.000	0.000	11.950	56.960
			14.91	12.92	9.44	0.00	0.00	7.74	0.00	0.00	0.00	0.00	11.950	56.96
			1.05	0.510	0.300	0.000	0.000	0.280	0.000	0.000	0.000	0.000	0.000	2.140
Total-020			1.05	0.51	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.14
Training	021-Trainings	Normal	0.250	0.250	0.120	0.000	0.000	0.130	0.000	0.000	0.000	0.000	0.750	
			0.250	0.25	0.120	0.000	0.000	0.130	0.000	0.000	0.000	0.000	0.750	
Total -021			0.250	0.25	0.120	0.000	0.000	0.130	0.000	0.000	0.000	0.000	0.750	
Total		Normal	16.21	13.68	9.86	0.00	0.00	8.15	0.00	0.00	0.00	11.95	59.85	
Total -Normal & Rev.			16.21	13.68	9.86	0.00	0.00	8.15	0.00	0.00	0.00	11.95	59.85	

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DIRECTORATE OF AGRICULTURE JAMMU

District Wise Action Plan under NFSM-Nutri Cereals In respect of Jammu Division for the year 2019-20
(Fin. Figs. Rs. In Lakhs)

(Fin. Figs. Rs. In Lakhs)										
S No	Interventions	Approved Rate of Assistance	Unit	District Wise Allotment						Jammu Div
				Phy	Jammu	Samba	Kathua	Udhampur	JDI	
1	Demonstrations on Improved Technologies* (Detail Head-108- subsidy)									
a)	Cluster Fron Line Demonstrations									
	Bajra	Rs. 6000/= per Ha	Ha	Phy	218	107	62	58	0	445
			Fin	CS	11.77	5.78	3.35	3.13	0.00	24.03
				SS	1.31	0.64	0.37	0.35	0.00	2.67
				Total	13.08	6.42	3.72	3.48	0.00	26.70
2	Distribution of Seeds									
A	Hybrid Seed of Nutritive Variety- 25% of the total Seed Allocation of Bajra (Detail Head-108- subsidy)									
	Bajra- Hybrid (Detail Head-108)	Rs. 10000/= per Qtl	Qtls	Phy	0	0	0	0	33	33
			Fin	CS	0.00	0.00	0.00	0.00	2.97	2.97
				SS	0.00	0.00	0.00	0.00	0.33	0.33
				Total	0.00	0.00	0.00	0.00	3.30	3.30
B	HYV Seeds									
	Bajra< Ten years	Rs.3000/= per Qtl	Qtls	Phy	0	0	0	0	260	260
			Fin	CS	0.00	0.00	0.00	0.00	7.02	7.02
				SS	0.00	0.00	0.00	0.00	0.78	0.78
				Total	0.00	0.00	0.00	0.00	7.8	7.8
	Bajra> Ten Years	Rs.1500/= per Qtl	Qtls	Phy	0	0	0	0	145	145
			Fin	CS	0.00	0.00	0.00	0.00	1.9575	1.9575
				SS	0.00	0.00	0.00	0.00	0.2175	0.2175
				Total	0.00	0.00	0.00	0.00	2.175	2.175
2A	Certified Seed Production of HYV Seeds by State Less than 10 years old Varities (Detail Head-108- subsidy)									
i	Bajra	Rs.3000/q or 50% of cost whichever is less	Qtls	Phy	216	106	62	57	0	441
			Fin	CS	5.832	2.862	1.674	1.539	0.000	11.907
				SS	0.648	0.318	0.186	0.171	0.000	1.323
				Total	6.480	3.180	1.860	1.710	0.000	13.230
4	Integrated Ntrient Management (Detail Head-108- subsidy)									
a)	Micro-Nutrients	Rs.500/ha or 50% of cost whichever is less	Ha	Phy	490	240	140	130	0	1000
			Fin	CS	2.205	1.080	0.630	0.585	0.000	4.500
				SS	0.245	0.120	0.070	0.065	0.000	0.500
				Total	2.45	1.20	0.70	0.65	0.00	5.00
5	Integrated Pest Management (Detail Head-108- subsidy)									
a)	Distribution of PP Chemicals	Rs.500/ha or 50% of cost whichever is less	Ha	Phy	416	204	120	110	0	850
			Fin	CS	1.872	0.918	0.540	0.495	0.000	3.825
				SS	0.208	0.102	0.060	0.055	0.000	0.425
				Total	2.08	1.02	0.60	0.55	0.00	4.25
b)	Weedicides	Rs.500/ha or 50% of cost whichever is less	Ha	Phy	392	192	112	104	0	800
			Fin	CS	1.764	0.864	0.504	0.468	0.000	3.600
				SS	0.196	0.096	0.056	0.052	0.000	0.400
				Total	1.96	0.96	0.56	0.52	0.00	4.00

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No	Interventions	Approved Rate of Assistance	Unit	Phy	Jammu	Samba	Kathua	Udhampur	JDI	Jammu Div
6	Local Initiatives (Detail Head-108- subsidy)									
a)	Construction of Storage of Seed Storage Godown for Storage of Critical Inputs, subsidy to te extent of Rs. 1.00 Lakh per unit or 50 % subsidy	50% subsidy to te extent of Rs. 1.00 Lakh per unit	Nos.	Phy	6	3	2	1	0	12
			Fin	CS	5.400	2.700	1.800	0.900	0.000	10.800
				SS	0.600	0.300	0.200	0.100	0.000	1.200
			Total	6.00	3.00	2.00	1.00	0.00	12.00	
b)	Construction of Bio Gas Plant for the Production of Slurry in order to encourage the farmers for adoption of Organic Farming subsidy to the extent	50% subsidy to te extent of Rs. 0.35 Lakh per unit	Nos.	Phy	10	5	3	2	0	20
			Fin	CS	3.150	1.575	0.945	0.630	0.000	6.300
				SS	0.350	0.175	0.105	0.070	0.000	0.700
				Total	3.50	1.75	1.05	0.70	0.00	7.00
Farm Implements and Equipments (Detail Head-020- Machinery & Equipments)										
6-C	Mannual Sprayer/Knap Sprayer/Foot Operated Sprayer	50% Assistance limited to Rs. 750/=per No.	Nos.	Phy	156	76	45	41	0	318
			Fin	CS	1.0530	0.5130	0.3038	0.2768	0.0000	2.1465
				SS	0.1170	0.0570	0.0338	0.0308	0.0000	0.2385
				Total	1.170	0.570	0.338	0.308	0.000	2.385
	Cropping System based Trainings (Four sessions i.e. one before Kharif/ Rabi & One each during Kharif and Rabi crops) (Detail Head- 021 Trgs)	Rs.3500/-Session Rs.14000/- Training	Nos.	Phy	2	2	1	1	0	6
			Fin	CS	0.252	0.252	0.126	0.126	0.000	0.756
				SS	0.028	0.028	0.014	0.014	0.000	0.084
				Total	0.280	0.280	0.140	0.140	0.000	0.840
	Total NFSM-Nutri Cereals	Action Plan	Fin	CS	33.30	16.54	9.87	8.15	11.95	79.81
				SS	3.70	1.84	1.10	0.91	1.33	8.87
				Total	37.00	18.38	10.97	9.06	13.28	88.68
			Detail Head 108-Subsidy							
Central Share					31.995	15.777	9.441	7.749	11.948	76.910
State Share					3.555	1.753	1.049	0.861	1.328	8.546
Total 108- Subsidy					35.550	17.530	10.490	8.610	13.275	85.455
Detail Head 021- Trgs										
Central Share					0.252	0.252	0.126	0.126	0.000	0.756
State Share					0.028	0.028	0.014	0.014	0.000	0.084
Total 021-Trgs					0.280	0.280	0.140	0.140	0.000	0.840
Detail Head 020-Machinery & Equipment										
Central Share					1.05	0.51	0.30	0.28	0.00	2.15
State Share					0.12	0.06	0.03	0.03	0.00	0.24
Total 020- M&E					1.17	0.57	0.34	0.31	0.00	2.39
Total -Central Share					33.30	16.54	9.87	8.15	11.95	79.81
Total State Share					3.70	1.84	1.10	0.91	1.33	8.87
Total					37.00	18.38	10.97	9.06	13.28	88.68
*Cafteria of Cluster Demonstrations & Cropping System Based Demonstrations be Approved in consultation with the SAUs										

Director Agriculture
Jammu

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