

GOVERNMENT OF JAMMU AND KASHMIR
DIRECTORATE OF AGRICULTURE JAMMU

Subject: - Release of Funds (Central / State) under Centrally Sponsored Scheme "Sub Mission on Agricultural Mechanization" for implementation of its components during 2017-18.

Ref: - Order no. 29-DAJ of 2017, Dated 20-09-2017

Sanction is hereby accorded to release of funds to the tune of Rs. 90.80 Lakhs out of which Central Share Rs. 81.67 Lakhs and State Share 9.13 Lakhs for further its placement at the disposal of following Implementing Officers of Jammu Division under Centrally Sponsored Scheme "Sub Mission on Agricultural Mechanization" for its utilization during 2017-18 on the Approved Action Plan 2017-18, strictly as per the guidelines of the Scheme. The DDO /District wise break up is given below:-

DDO ^s / District	Funds Released (In Lacs)		
	Central Share	State Share	Total
CAO-Jammu	19.690	3.160	22.850
CAO-Samba	13.340	2.010	15.350
CAO-Kathua	14.590	2.010	16.600
CAO-Rajouri	6.770	1.550	8.320
CAO-Poonch	3.600	0.000	3.600
CAO-Udhampur	7.870	0.200	8.070
CAO-Reasi	6.510	0.200	6.710
CAO-Ramban	3.600	0.000	3.600
CAO-Doda	4.950	0.000	4.950
CAO-Kishtwar	0.750	0.000	0.750
Total	81.670	9.130	90.800

The funds shall be debited to following Head of Account:-

1. Central Share

Demand No. : 12
Major Head : 4401-Capital Outlay on Crop Husbandry
Sub Major Head : 00
Minor Head : 113-Agricultural Engineering
Group Head : 0031-CSS
Sub Head : 0054-Improved Agricultural Implements
Detailed Head : 020- Machinery & Equipment

2. State Share

Demand No. : 12
Major Head : 4401-Capital Outlay on Crop Husbandry
Sub Major Head : 00
Minor Head : 113-Agricultural Engineering
Group Head : 0031-CSS
Sub Head : 0054-Improved Agricultural Implements
Detailed Head : 108 Subsidy

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The release of funds shall be subject to the following conditions:-

- i) The Implementing Officers shall ensure that project wise accounts are maintained and are subject to normal process of statutory Audit, an inventory of the assets created under the projects be preserved and assets that are no longer required shall be transferred to this Directorate for its use and re- deployment wherever possible.
- ii) The Implementing Officers shall implement the programme/activities/ components on the cost norms / guidelines / subsidy component at par , which are admissible / permissible as per the norms of Centrally Sponsored Scheme "**Sub Mission on Agricultural Mechanization**" (SMAM).
- iii) The drawing and disbursing officers shall ensure that funds released are utilized prudently and judiciously and in no case they should book the expenditure just for the sake of spending.
- iv) The Implementing Officers shall restrict the expenditure to the actual availability of funds and **no liability shall be created in any case.**
- v) The implementing officers shall utilize the funds as per Approved Action Plan 2017-18 under the scheme after observing all codal formalities.
- vi) The implementing officers shall ensure that there is no overlapping/duplication in adoption of scheme/incurrence of expenditure from any other scheme of the State/Central Government.
- vii) The implementing Officers shall furnish Progress Report (both Physical & Financial) along with Utilization certificate to this Directorate for its further submission to Administrative Department.
- viii) Strictly adhere to the **DIRECT BENEFIT TRANSFER** procedure.

No. Agri. / CSS/SMAM/2017-18/ 2015-27

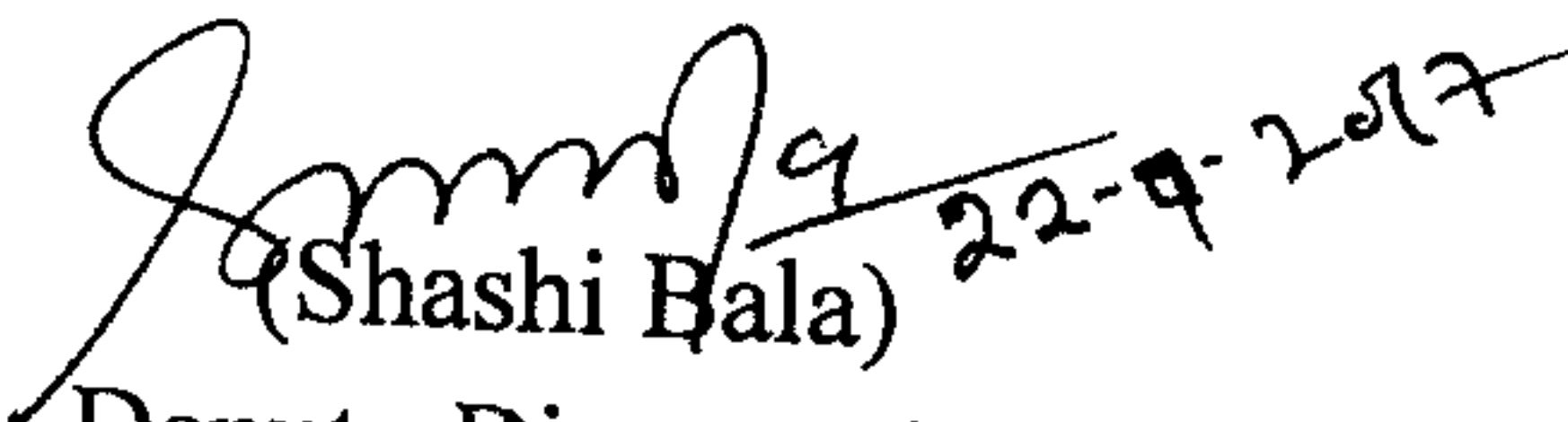
Dated 22/09/2017

Encl 3 leaves

Sd/-
Director of Agriculture
Jammu

Copy to the:-

1. Principal Secretary to Govt., Agriculture production Department, Civil Secretariat, Srinagar Kashmir for favour of information please.
2. Accountant General (A&E) J&K State Jammu for favour of information please.
- 3-12. Chief Agriculture Officers (All) for information and necessary action
13. Treasury Officers(Concern) for information


(Shashi Bala) 22-9-2017
Deputy Director (P&S)
Directorate of Agriculture
Jammu

Directorate of Agriculture Jammu																		
District wise Action Plan 2017-18 and release of funds under "Sub-Mission on Agricultural Mechanuization (SMAM)" in respect of Jammu Division , (Fin. In Lakhs)																		
Sno	Item	Unit	Catagorey	Pattern of Assistance	Phy	Agri Jammu	District wise Action Plan 2017-18 & Release of Funds										Tota	
					Fin		Jammu	Samba	Kathua	Rajouri	Poonch	Udhampur	Reasi	Ramban	Doda	Kishtwar		
	Component -1	Promotion and Strengthening of Agrictural Mechanization through Training Testing and Demonstration																
1	Demonstration of Agricultural Horticultural Equipments at farmers field	100 % assistance @ Rs. 4000/=Ha up to 100 ha per season .This includes 1. charges towards hiring of Machines alongwith implements / self propelled machine - Rs. 2000 / ha. 2. Expenditure towards hands on training - Rs. 1500 per Ha 3.Miscl. Expenditure such as expenditure towards transport, labour, publicity and printing of technical literature etc.= Rs. 500/ ha			Phy	500	50	50	50	50	50	50	50	50	50	50	500	
					CS	20.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	20.00
					SS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Total Fin	20.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	20.00
		Release of Funds			Fin.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Component -3	Financial Assistance for Procurrement of Agriculture Machinery & Equipment																
1	Tractor 20-70 PTOHP	Nos.	SC/ST/SF/MF	35% for SC,ST,Small & marginal Farmers limited to Rs. 1.25 lacs /No	Phy	42	8	6	6	4	3	5	3	3	3	1	42	
					CS	47.25	9.00	6.75	6.75	4.50	3.38	5.63	3.38	3.38	3.38	1.125	47.25	
					SS	5.25	1.00	0.75	0.75	0.50	0.38	0.63	0.38	0.38	0.38	0.125	5.25	
					Total Fin	52.50	10.000	7.500	7.500	5.000	3.750	6.250	3.750	3.750	3.750	1.250	52.50	
			Release of Funds			Phy	13	3	2	2	1	1	1	1	1	1	0	13
						CS	15.00	3.750	2.500	1.250	1.250	1.250	1.250	1.250	1.250	1.250	0.000	15.00
						SS	1.25	0.000	0.000	1.250	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.250
						Total Fin	16.25	3.75	2.50	2.50	1.25	1.25	1.25	1.25	1.25	1.25	0.00	16.25
			Gen	25%for other farmers cost limited to Rs.1.00 lacs /No	Phy	22	4	3	3	2	2	3	2	1	1	1	22	
					CS	19.80	3.6	2.7	2.7	1.8	1.8	2.7	1.8	0.9	0.9	0.900	19.80	
					SS	2.20	0.4	0.3	0.3	0.2	0.2	0.3	0.2	0.1	0.1	0.100	2.20	
					Total Fin	22.00	4.00	3.00	3.00	2.00	2.00	3.00	2.00	1.00	1.00	1.00	22.00	
			Release of Funds			Phy	12	2	1	2	1	1	2	1	1	1	0	12
						CS	11.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	1.00	0.00	11.00
						SS	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						Total Fin	12.00	2.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	1.00	0.00	12.00

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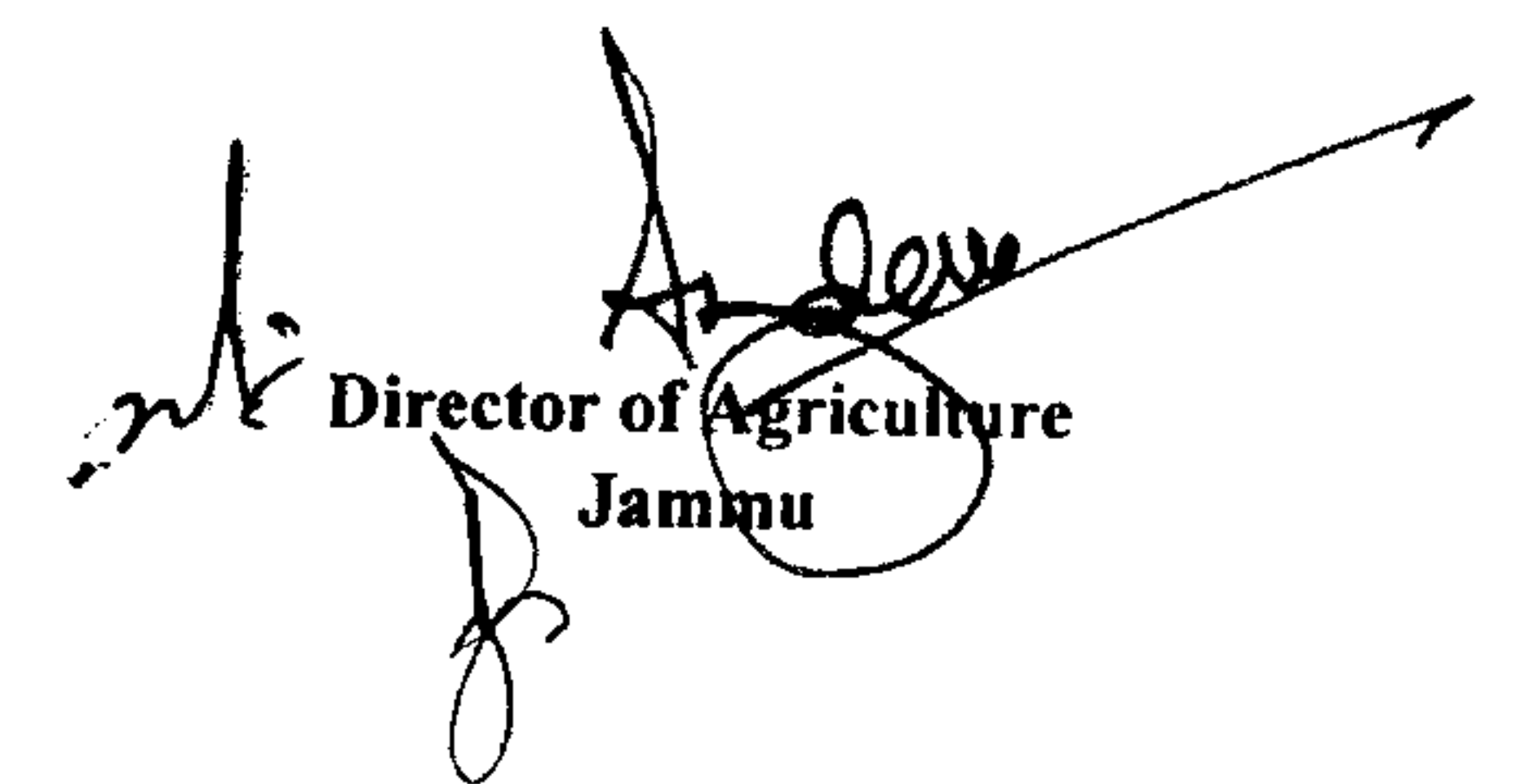
Sno	Item	Unit	Catagorey	Pattern of Assistance	Phy	Agri Jammu	District wise Action Plan 2017-18 & Release of Funds										To		
					Fin		Jammu	Samba	Kathua	Rajouri	Poonch	Udhampur	Reasi	Ramban	Doda	Kishtwar			
2	Power Tiller (8 HP and above	Nos.	SC/ST/SF/MF	50% for SC,ST,Small & marginal Farmers limited to Rs. 0.75 lacs	Phy	20	0	0	0	3	4	4	3	1	4	1	20		
					CS	13.50	0.00	0.00	0.00	2.025	2.7	2.7	2.025	0.675	2.7	0.675	13.50		
					SS	1.50	0.00	0.00	0.00	0.225	0.3	0.3	0.225	0.075	0.3	0.075	1.50		
					Total Fin	15.00	0.00	0.00	0.00	2.25	3.00	3.00	2.25	0.75	3.00	0.75	15.00		
			Relase of Funds				Phy	10	0	0	0	1	1	2	2	1	2	1	10
							CS	6.75	0.00	0.00	0.00	0.00	0.75	1.50	1.50	0.75	1.50	0.750	6.75
							SS	0.75	0.00	0.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.75
							Total Fin	7.50	0.00	0.00	0.00	0.75	0.75	1.50	1.50	0.75	1.50	0.75	7.50
			Gen	40%for other farmers cost limited to Rs.0.60 lacs /No	Phy	20	0	0	0	3	4	4	3	1	4	1	20		
					CS	10.80	0.00	0.00	0.00	1.62	2.16	2.16	1.62	0.54	2.16	0.54	10.80		
					SS	1.20	0.00	0.00	0.00	0.18	0.24	0.24	0.18	0.06	0.24	0.06	1.20		
					Total Fin	12.00	0.00	0.00	0.00	1.80	2.40	2.40	1.80	0.60	2.40	0.60	12.00		
			Relase of Funds				Phy	10	0	0	0	2	1	2	2	1	2	0	10
							CS	5.40	0.00	0.00	0.00	0.60	0.60	1.20	1.20	0.60	1.20	0.00	5.40
							SS	0.60	0.00	0.00	0.00	0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.60
							Total Fin	6.00	0.00	0.00	0.00	1.20	0.60	1.20	1.20	0.60	1.20	0.00	6.00
6	Reaper cum binder	Nos.	SC/ST/SF/MF	50% for SC,ST,Small & marginal Farmers limited to Rs. 1.25 lacs/ No	Phy	6	2	2	2	0	0	0	0	0	0	0	6		
					CS	6.750	2.25	2.25	2.25	0	0	0	0	0	0	0	6.75		
					SS	0.750	0.25	0.25	0.25	0	0	0	0	0	0	0	0.75		
					Total Fin	7.50	2.5	2.5	2.5	0	0	0	0	0	0	0	7.50		
			Relase of Funds				Phy	5	2	1	2	0	0	0	0	0	0	0	5
							CS	5.00	2.5	0.00	2.5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
							SS	1.25	0	1.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.25
							Total Fin	6.25	2.50	1.25	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.25
			Gen	40%for other farmers cost limited to Rs.1.00 lacs /No	Phy	6	2	2	2	0	0	0	0	0	0	0	0	6	
					CS	5.40	1.8	1.8	1.8	0	0	0	0	0	0	0	5.4		
					SS	0.60	0.2	0.2	0.2	0	0	0	0	0	0	0	0.6		
					Total Fin	6.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00		
			Relase of Funds				Phy	5	2	2	1	0	0	0	0	0	0	0	5
							CS	4.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
							SS	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
							Total Fin	5.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00

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Sno	Item	Unit	Catagorey	Pattern of Assistance	Phy	Agri Jammu	District wise Action Plan 2017-18 & Release of Funds										Total
					Fin		Jammu	Samba	Kathua	Rajouri	Poonch	Udhampur	Reasi	Ramban	Doda	Kishtwar	
8	Chaff Cutter (Operated by engine/ electric motor 3HP & by Power Tiller & Tractor below 20 BHP Tractor	Nos.	SC/ST/SF/MF	For SC,ST,Small & marginal Farmers limited to Rs. 0.20 lacs	Phy	100	20	20	20	20	0	10	10	0	0	0	100
					CS	18.00	3.60	3.60	3.60	3.60	0.00	1.80	1.80	0.00	0.00	0.00	18.00
					SS	2.00	0.40	0.40	0.40	0.40	0.00	0.20	0.20	0.00	0.00	0.00	2.00
					Total Fin	20.00	4.00	4.00	4.00	4.00	0.00	2.00	2.00	0.00	0.00	0.00	20.00
			Relase of Funds		Phy	69	15	15	15	15	0	5	4	0	0	0	69
					CS	12.60	2.80	2.80	2.80	2.80	0.00	0.80	0.60	0.00	0.00	0.00	12.60
					SS	1.20	0.20	0.20	0.20	0.20	0.00	0.20	0.20	0.00	0.00	0.00	1.20
					Total Fin	13.80	3.00	3.00	3.00	3.00	0.00	1.00	0.80	0.00	0.00	0.00	13.80
			Gen	For other farmers cost limited to Rs.0.16 lacs /No	Phy	75	15	15	15	10	0	10	10	0	0	0	75
					CS	10.80	2.16	2.16	2.16	1.44	0	1.44	1.44	0	0	0	10.8
					SS	1.20	0.24	0.24	0.24	0.16	0	0.16	0.16	0	0	0	1.2
					Total Fin	12.00	2.40	2.40	2.40	1.60	0.00	1.60	1.60	0.00	0.00	0.00	12.00
			Relase of Funds		Phy	50	10	10	10	7	0	7	6	0	0	0	50
					CS	7.52	1.44	1.44	1.44	1.12	0.00	1.12	0.96	0.00	0.00	0.00	7.52
					SS	0.48	0.16	0.16	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.48
					Total Fin	8.00	1.60	1.60	1.60	1.12	0.00	1.12	0.96	0.00	0.00	0.00	8.00
Component 4.		Establishment of Farm Machinery Banks for Custom Hiring															
1	Procurrement Subsidy for Establishment of Farm Machinery Banks for Custom Hiring Centre upto Rs. 10 Lac			40% of the cost limited to Rs. 4.00 Lac	Phy	4	2	1	1	0	0	0	0	0	0	0	4
					CS	14.40	7.2	3.6	3.6	0	0	0	0	0	0	0	14.40
					SS	1.60	0.8	0.4	0.4	0	0	0	0	0	0	0	1.60
					Total Fin	16.00	8.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00
				Relase of Funds	Phy	4	2	1	1	0	0	0	0	0	0	0	4
					CS	14.40	7.2	3.6	3.6	0	0	0	0	0	0	0	14.40
					SS	1.60	0.8	0.4	0.4	0	0	0	0	0	0	0	1.60
					Total Fin	16.00	8.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00
Total Fin.			CS	166.70	31.61	24.86	24.86	16.99	12.04	18.43	14.06	7.49	11.14	5.24	166.70		
			SS	16.30	3.29	2.54	2.54	1.67	1.12	1.83	1.34	0.61	1.02	0.36	16.30		
			Total Fin	183.00	34.90	27.40	27.40	18.65	13.15	20.25	15.40	8.10	12.15	5.60	183.00		
Relase of Funds			CS	81.670	19.690	13.340	14.590	6.770	3.600	7.870	6.510	3.600	4.950	0.750	81.670		
			SS	9.130	3.160	2.010	2.010	1.550	0.000	0.200	0.200	0.000	0.000	0.000	9.130		
			Total Fin	90.800	22.850	15.350	16.600	8.320	3.600	8.070	6.710	3.600	4.950	0.750	90.800		

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Director of Agriculture
Jammu