

**GOVERNMENT OF JAMMU AND KASHMIR
DIRECTORATE OF AGRICULTURE JAMMU**

Subject: Release of Funds (First Installment) under centrally sponsored scheme Rainfed Area Development – a component of National Mission on Sustainable Agriculture (NMSA) during 2017-18

Ref: 1. Mission Director NMSA, Director of Agriculture Kashmir's Order No. 07/P&S of 2017 dt.19.09.2017 issued vide endorsement no. Agri/Plan/2017-18/225-27 Dated: 19.09.2017.

2. Mission Director NMSA, Director of Agriculture Kashmir's Order No. 08/P&S of 2017 dt.25.09.2017 issued vide endorsement no. Agri/Plan/2017-18/272-74 Dated: 25.09.2017

ORDER

Sanction is hereby accorded to the release of funds amounting to **Rs 20.69 lacs only** (Rupees Twenty lakhs & sixty nine thousand only) which includes **Rs 18.63 lacs** as Central Share and **Rs 2.06 lac** as State share for the year 2017-18 in favour of different Districts /DDOs of Jammu Division as tabulated below for implementation of approved Work Plan of 2017-18 pertaining to Agriculture and allied sectors in the identified clusters of the respective districts under "**Rainfed Area Development**" a component of Centrally Sponsored Scheme "**National Mission for Sustainable Agriculture**" (NMSA) during 2017-18 strictly in accordance with the guidelines laid down under the scheme. The component –wise and District-wise break up is enclosed at **Annexure –A**.

District-wise allotment of funds under Rainfed Area Development							
S.No	Name of the District	Total Funds Allotted (Rs in lacs)					
		Central Share				State Matching Share	Grand Total (CS + SS)
		General	SC	ST	Total		
1	Kathua cluster-1	1.15	0.11	0.31	1.57	0.17	1.74
	Kathua cluster-2	0.89	0.08	0.24	1.21	0.13	1.34
2	Rajouri	1.34	0.13	0.37	1.84	0.21	2.05
3	Ramban	1.36	0.12	0.36	1.84	0.20	2.04
4	Reasi	1.24	0.12	0.34	1.70	0.19	1.89
5	Udhampur	1.36	0.12	0.36	1.84	0.20	2.04
6	Doda	1.35	0.12	0.36	1.83	0.20	2.03
7	Samba	1.24	0.12	0.34	1.70	0.19	1.89
8	Jammu	1.24	0.12	0.34	1.70	0.19	1.89
9	Poonch	1.24	0.12	0.34	1.70	0.19	1.89
10	Kishtwar	1.24	0.12	0.34	1.70	0.19	1.89
	Total	13.65	1.28	3.70	18.63	2.06	20.69

(Handwritten signatures and initials)

The funds shall be debited to the following Head of Account:

Central share component

Demand	12
Major Head	2402-Soil and Water Conservation /4402- Capital Outlay on Soil & Water Conservation
Sub Major Head	00
Minor Head	101-Soil Survey & Testing
Group Head	0031-CSS
Sub Head	0014- Soil Survey -Jammu
Detailed Head	108-subsidy/007-OE /021- Training/115- works (whichever is applicable)

State share component

Demand	12
Major Head	4401
Sub Major Head	00
Minor Head	800
Group Head	0011
Sub Head	2297
Detailed Head	108-subsidy/007-OE /021- Training/115- works (whichever is applicable)

The Release of funds shall be subject to the following conditions:

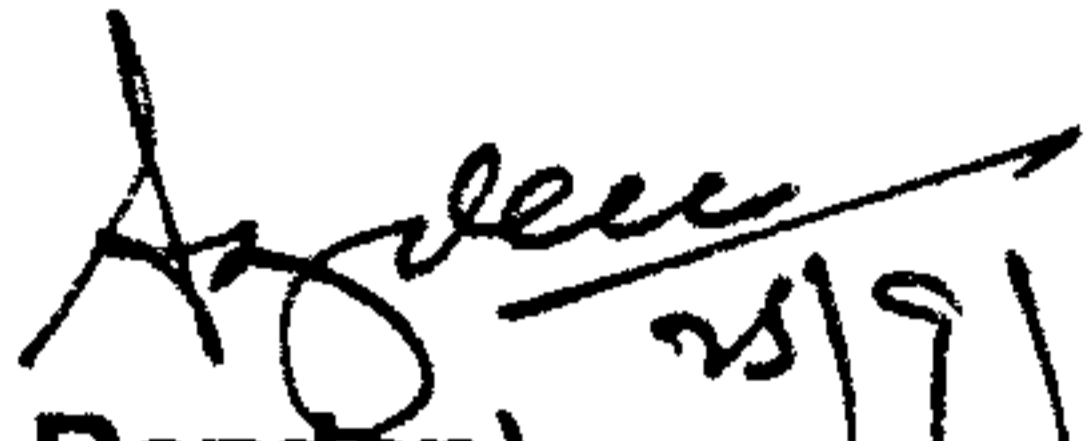
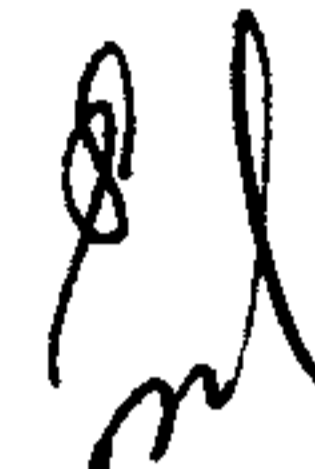


1. The DDOs shall utilize the funds in accordance with the approved action plan 2017-18
2. The DDOs should adhere to the cost norms and pattern of assistance and other procedures as prescribed in the NMSA guidelines issued by the Department of agriculture, cooperation & farmers welfare. Government of India.
3. The DDOs shall ensure that project-wise accounts are maintained and are subject to normal process of statutory Audit, and inventory of the assets created under the projects be preserved and assets that are no longer required shall be transferred to the Directorate of Agriculture Jammu for its use and re-deployment, wherever possible.
4. The DDOs shall ensure that the funds released are utilized prudently and judiciously and in no case should book the expenditure just for the sake of spending.
5. The DDOs shall restrict the expenditure to the actual availability of funds and no liability shall be created in any case.
6. The expenditure shall be incurred only after observing all codal formalities.
7. The DDOs shall ensure that there is no overlapping /duplication in adoption of schemes/incurred of expenditure from any other scheme of the State or Central Government.
8. The DDOs shall furnish progress both (Physical and financial) alongwith utilization certificate to the Directorate of Agriculture Jammu for further submission to Nodal officer and Administrative Department by or before Dt. 31.03.2018.



9. The DDOs should adhere to the condition mentioned in the sanction of GOI conveyed vide letter dated 05-07-2017 and,
10. In case of **Direct Benefit Transfer (DBT)** guidelines of Government including Aadhar linkage shall be complied with strictly.\

NO: - Agri/LSS/RAD/2017-18/3016-39

DT:- 25-09-2017


(H K Razdan)
Director of Agriculture
Jammu



25/9/17

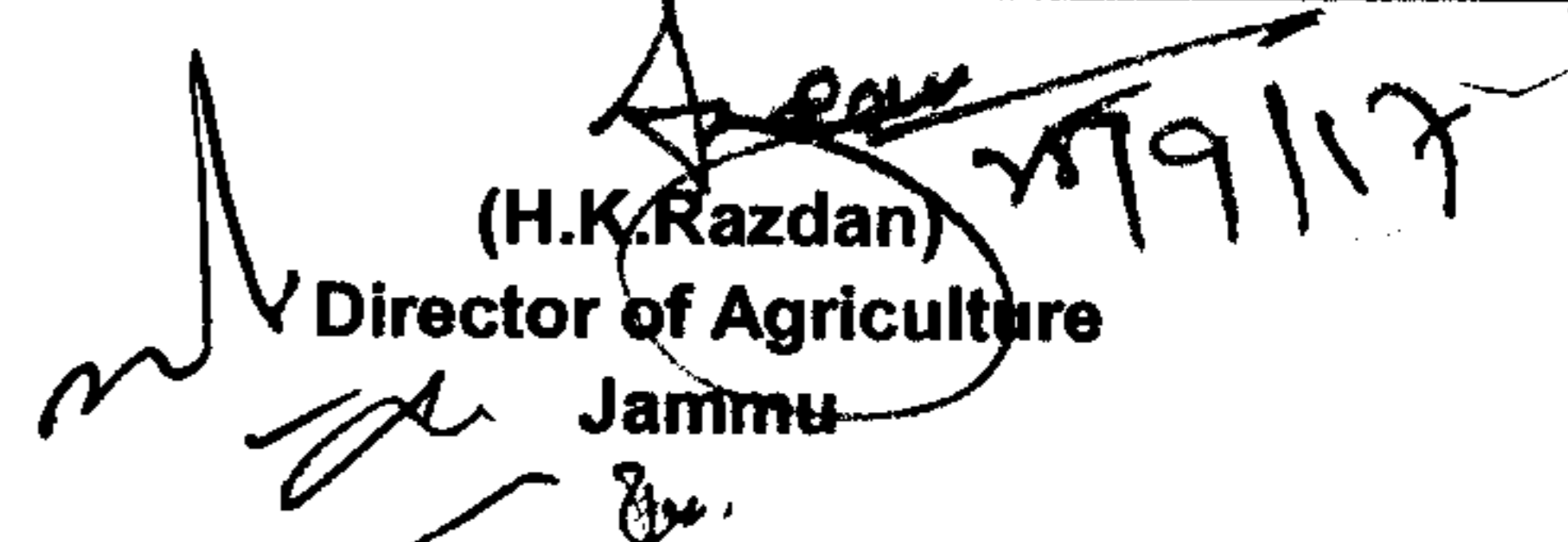
Copy to the:-

1. Principal Secretary to Govt., Agriculture Production Department, Civil Secretariat, Srinagar, Kashmir for favour of kind information please.
- 2-3 Joint Director of Agriculture (Extension /Inputs) Jammu for information.
- 4-13 Chief Agriculture Officers----- (all) for information and further necessary action.
- 14 Accounts Officer, Directorate of Agriculture, Jammu for information.
- 15-24 Treasury Officers, ----- (All concerned) for information and further n/a.

Annexure-A to Director of Agriculture Jammu's Order No. Agri / CSS/ RAD /2017-18/ 304 - 39 Dated- 25-09-2017

District wise Physical targets & Funds allotted for the year 2017-18 in respect of Jammu Division under Rainfed Area Development component of NMSA

S.no	Farming System	Units	District wise Physical targets and funds allotted (Fin. Rs in lac)											
			Kathua-I	Kathua-II	Rajouri	Ramban	Reasi	Udhampur	Doda	Samba	Jammu	Poonch	Kishtwar	Total
A. INTEGRATED FARMING SYSTEM														
1	Cereals along with tree based border plantation	Phy Target in ha	2	2	3	3	2	3	3	3	3	3	3	30
		Funds Allotted	0.30	0.30	0.45	0.45	0.30	0.45	0.45	0.45	0.45	0.45	0.45	0.45
2	Oilseeds with peripheral tree plantation	Phy Target in ha	0	0	1	1	1	1	1	1	0	0	0	5
		Funds Allotted	0	0	0.15	0.15	0.15	0.15	0.15	0.15	0	0	0	0
3	Pulses with peripheral tree plantation	Phy Target in ha	1	1	1	1	1	1	1	1	1	1	1	11
		Funds Allotted	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
4	Horticulture Based Farming System	Phy Target in ha	1	1	1	1	1	1	1	1	1	1	1	11
		Funds Allotted	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25
5	Dairy Based Farming System	Phy Target in ha	1	0	1	1	1	1	1	1	1	1	1	10
		Funds Allotted	0.40	0.00	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40
B Value addition and RCT														
1	Vermi compost	Phy Targets in No.'s	1	1	1	1	1	1	1	1	1	1	1	11
		Funds Allotted	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50
2	Training on IFS/ Resource conservation	Phy Targets in No.'s	1	1	1	1	1	1	1	1	1	1	1	11
		Funds Allotted	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10
C. Administrative Charges		Phy Targets in No.'s	1	1	1	1	1	1	1	1	1	1	1	11
		Funds Allotted	0.04	0.04	0.05	0.04	0.04	0.04	0.04	0.03	0.04	0.04	0.04	0.04
Grand Total (A+B+C)		Funds Allotted	1.740	1.340	2.050	2.040	1.890	2.040	2.030	1.890	1.890	1.890	1.890	20.690


 (H.K. Razdan)
 Director of Agriculture
 Jammu