

**GOVERNMENT OF JAMMU AND KASHMIR
DIRECTORATE OF AGRICULTURE JAMMU**

Subject: Release of funds under Centrally Sponsored Scheme, "" Support to State Extension Programs for Extension Reforms (ATMA)" component of CSS "Sub Mission on Agriculture Extension (SMAE) –NMAET" during 2017-18.

Ref: 1/ State Nodal Officer ATMA (Director of Agriculture Jammu) order No: 66-DAJ of 2018 dated: 02.01.2018 issued under endorsement No: DAJ/Plan/CSS/2017-18/1932-40 dated: 02.01.2018 in reference to Government Order No: 313-Agri of 2017 dated: 18.12.2017 issued by the Agriculture Production Department vide endorsement No: Agri/PC-204/2016-17 dated:18.12.2017 (**Central Share**)

2/ State Nodal Officer ATMA (Director of Agriculture Jammu) order No: 67-DAJ of 2018 dated: 02.01.2018 issued under endorsement No: DAJ/Plan/CSS/2017-18/1941-49 dated: 02.01.2018 (**State Share**).

ORDER

Sanction is hereby accorded to the release of funds amounting to **Rs 1.80 Lakhs** (Rupees One Lakh and Eighty Thousand only) which includes **Rs 0.90 Lakhs as Central Share** and **Rs 0.90 Lakhs as State Share** in favour of Districts/DDO's for implementation of approved component Farmer Friend with an assistance of Rs 0.06 Lakhs per Farmer Friend per year (Central share : State share = 50 : 50) of approved action plan of 2017-18 under Centrally Sponsored Scheme Support to State Extension Programs for Extension Reforms (ATMA)" component of CSS "Sub Mission on Agriculture Extension (SMAE) –NMAET" during 2017-18 as per District wise/component/Category wise break up given below

District/DDO's wise/Category wise Funds Allotted (Fin Rs. In Lakhs)

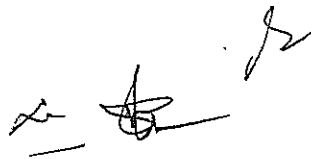
S.No.	District/DDO's	Component	Phy. Targets in No.	Funds allotted		
				Central Share under General category	State matching share	Total Funds allotted
1	CAO, Jammu	Farmer Friend	3	0.09	0.09	0.18
2	CAO, Samba		3	0.09	0.09	0.18
3	CAO, Kathua		3	0.09	0.09	0.18
4	CAO, Udhampur		3	0.09	0.09	0.18
5	CAO, Reasi		3	0.09	0.09	0.18
6	CAO, Ramban		3	0.09	0.09	0.18
7	CAO, Doda		3	0.09	0.09	0.18
8	CAO, Kishtwar		3	0.09	0.09	0.18
9	CAO, Rajouri		3	0.09	0.09	0.18
10	CAO, Poonch		3	0.09	0.09	0.18
Total Funds Allotted			30	0.90	0.90	1.80



Contd -

The release of funds shall be subject to the following conditions.

1. The funds shall be utilized strictly on the approved components as per the approved state extension work plan 2017-18 under "State Extension Program for Extension Reforms (ATMA)" a component of CSS "Sub Mission on Agricultural Extension (SMAE)" and as per the guidelines of the scheme;
2. The DDO's shall ensure the expenditure in the ratio of 90:10 (Central : State) share for all components except Farmer Friends and ITD components as per guidelines of the scheme;
3. The DDOs shall ensure that accounts are maintained and are subject to normal process of statutory audit likewise. An inventory of the assets created under the projects should be carefully preserved and assets that are no longer required shall be transferred to the Director of Agriculture Jammu for its use and redeployment where ever possible;
4. The DDOs shall ensure that funds released are utilized prudently and judiciously and in no case they should book the expenditure just for the sake of spending;
5. The expenditure shall be incurred only after observing all codal formalities required under rules;
6. The DDO's shall furnish a status report about the Scheme in terms of physical and financial progress made during the current year and upto date cumulative expenditure and physical achievement;
7. The DDO's shall restrict the expenditure to the actual availability of funds and no liability shall be created in any case;
8. The DDO's shall ensure that there is no overlapping/duplication in adoption schemes/incurrence of expenditure from any other scheme of the State or Central Government;
9. The DDO's shall furnish Monthly Progress Report (both in Physical and Financial) to the Director of Agriculture Jammu by 5th of every month.
10. The release of funds should not be taken as final authority for utilization and the DDO's should satisfy himself/herself about the techno-economic viability of the scheme/components to ensure the optimum utilization of funds;
11. The DDO's shall furnish progress (both physical and financial) along with Utilization Certificate to the Director of Agriculture Jammu by or before 31-03-2018 for its submission to Administrative Department.
12. Wherever Direct Benefit Transfer (DBT) is involved, applicable guidelines including Adhaar Linkage shall be complied with strictly;
13. The DDO's shall furnish progress (both physical and financial) alongwith Utilization Certificate to the Director of Agriculture Jammu and after consolidation Mission Director shall furnish the same to the Administrative Department by or before 31-03-2018 for its submission to Govt. of India.
14. The DDO's shall furnish the separate proposal/ plan for administrative expenses and contingencies to this department;
15. The DDOs shall implement the programme/work after accord of administrative approval / Technical sanction, wherever required by the competent authority;
16. DDO's shall vouchsafe the Utilization of the funds as per the codal procedures/GoI guidelines.



The funds Central/State share shall be debited to the following Head of Account:-

A, Central Share

Demand	12
Major Head	2401- Crop Husbandry /4401- Capital outlay on crop Husbandry
Sub Major Head	00
Minor Head	109- Extension & Farmers Training /800- Other Expenditure
Group Head	0031-CSS
Sub Head	2191-Agriculture Extension & Training
Detailed Head	017-Honorarium and Remuneration

B, State Share

Demand	12
Major Head	4401
Sub Major Head	00
Minor Head	800
Group Head	0011
Sub Head	2297
Detailed Head	017-Honorarium and Remuneration


Sd/-
(H.K. Razdan)
Director of Agriculture
Jammu

No: -Agri/CSS/ATMA/2017-18/2011-34

Dated : 08/01/2018

Copy to the:-

1. Commissioner Secretary to Government, Agriculture Production Department Civil, Secretariat, Jammu for favour of kind information please.
- 2-3 Joint Director of Agriculture (Extension/Inputs) Jammu for information.
- 4-13 Chief Agriculture Officers ----- (All) for information and necessary action.
14. Accounts Officer, Directorate of Agriculture Jammu for information
- 15-24 Treasury officers ----- (All concerned) for information and necessary action.


(Shashi Bala)
Dy. Director (P&S)
Directorate of Agriculture
Jammu

