

**GOVERNMENT OF JAMMU AND KASHMIR  
DIRECTORATE OF AGRICULTURE JAMMU**

**Subject: - Release of I<sup>st</sup> Instalment of Central Share under CSS "National Food Security Mission (Pulses)" for the year 2017-18.**

**Ref: - Government Order no. 223-Agri of 2017, Dated 31-08-2017**

Sanction is hereby accorded to the release of Rs. 75.6990 Lac (Rupees Seventy Five Lacs Sixty Nine thousand Nine Hundred Ninety only) as a I<sup>st</sup> instalment of Central Share of 2017-18 at the disposal of below given Drawing & Disbursing Officers for implementation of Centrally Sponsored Scheme "National Food Security Mission (PULSES)", with the following category wise break up:-

S.No.	Component	DDO	Category wise breakup (In Lacs)			Total
			Gen	SC	ST	
1	NFSM (Pulses) Central Share	Jt. Dir. Of Agri.(Inputs)	10.820	3.092	1.546	15.4575
2		CAO, Jammu	1.096	0.313	0.157	1.566
3		CAO, Samba	9.875	2.822	1.411	14.1075
4		CAO, Kathua	8.537	2.439	1.220	12.195
5		CAO, Rajouri	1.254	0.358	0.179	1.791
6		CAO, Poonch	2.032	0.581	0.290	2.9025
7		CAO, Udhampur	5.289	1.511	0.756	7.5555
8		CAO, Reasi	1.525	0.436	0.218	2.178
9		CAO, Ramban	1.269	0.363	0.181	1.8135
10		CAO, Doda	5.840	1.669	0.834	8.343
11		CAO, Kishtwar	5.453	1.558	0.779	7.7895
		Total	52.989	15.1398	7.5699	75.6990





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The funds shall be debited to following Heads of Accounts:-

Demand No.	:	12
Major Head	:	4401-Capital Outlay on Crop Husbandry
Sub Major Head	:	00
Minor Head	:	108-Commercial crops
Group Head	:	0031-CSS
Sub Head	:	2393-National Food Security Mission (NFSM)
Detail Head	:	108- Subsidy

The release of Funds is subject to the following conditions:-

1. The implementing officers shall obtain necessary technical approval from the competent authority where ever required.
2. The implementing officers shall implement the Programme/ activities/ components on the cost norms / guidelines / subsidy component at par , which are admissible in the normal Centrally Sponsored Scheme implemented by the Implementing Officers for National Food Security Mission 2017-18;
3. The expenditure shall be restricted the expenditure to the actual availability of funds and **no liability should be created in any case;**
4. The implementing officers shall utilize the funds proportionally to SC,ST and General category farmers as per the guidelines of the scheme;
5. The drawing and disbursing officers shall ensure that funds released are utilized prudently and judiciously and in no case they should book the expenditure just for the sake of spending;
6. The expenditure shall be incurred by implementing Officers after observing all codal formalities required under rules;
7. The implementing officers shall ensure that there is no overlapping/duplication in adoption of scheme/incurred of expenditure from any other scheme of the State/Central Government;
8. The implementing officers shall submit progress (both physical and financial) on monthly basis to this Directorate for its submission to Administrative Department / Govt. of India; and
9. The implementing officers shall submit Utilization Certificate of the funds soon after its utilization;
10. Direct Benefit Transfer (DBT) under NFSM be adhered strictly, in reference to the directions of DAC& FW (Crops Division ), NFSM Cell , Krishi Bhawan , New Delhi vide F.No. CPS 1-1/2015-NFSM, dated 12th of June 2017.

     
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11. All implementing officers are requested to upload the Detail Benefit Transfer (DBT) details of beneficiaries covered during 2017-18 in the <http://nfsm.gov.in> portal, as already conveyed vide this Directorate letter no. Agri/CSS/2017-18/1497-1515, dated 18-08-2017

No. Agri. / CSS/NFSM/2017-18/3105-3116  
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Dated:28 /09/2017

  
Director of Agriculture  
Jammu

Copy to the:-

1. Principal Secretary, Agriculture production Department, Civil Secretariat, Srinagar (Kashmir) for favour of information please.
2. Accountant General (A&E) J&K State Jammu for favour of information please.
3. Joint Director of Agriculture (Inputs) Jammu for information & necessary action
- 4- 5. Chief Agriculture Officer's.....( All) for information & necessary action
6. Treasury Officers ..... (Concern) for information

GOVERNMENT OF JAMMU AND KASHMIR  
DIRECTORATE OF AGRICULTURE JAMMU

**Subject: - Release of Funds (State Share) under CSS “National Food Security Mission (Pulses)” during the year 2017-18**

**Ref: - Order no. 25-DAJ of 2017, Dated 12-09-2017**

Sanction is hereby accorded to the release of Rs. **8.4110** Lac (Rupees Eight Lacs Forty One Thousand and One Hundred only) State Share and further its placement at the disposal of below given Drawing & Disbursing Officers for implementation of Centrally Sponsored Scheme “National Food Security Mission (PULSES)”, strictly as per the Operational Guidelines of the scheme with the following break up: - (Fin. In Lac)

S.No.	Component	DDO	Category wise breakup (In Lacs)			Total
			Gen	SC	ST	
1	NFSM (Pulses) State Share	Jt. Dir. Of Agri.(Inputs)	1.202	0.344	0.172	1.7175
2		CAO, Jammu	0.122	0.035	0.017	0.174
3		CAO, Samba	1.097	0.314	0.157	1.5675
4		CAO, Kathua	0.949	0.271	0.136	1.355
5		CAO, Rajouri	0.139	0.040	0.020	0.199
6		CAO, Poonch	0.226	0.065	0.032	0.3225
7		CAO, Udhampur	0.588	0.168	0.084	0.8395
8		CAO, Reasi	0.169	0.048	0.024	0.242
9		CAO, Ramban	0.141	0.040	0.020	0.2015
10		CAO, Doda	0.649	0.185	0.093	0.927
11		CAO, Kishtwar	0.606	0.173	0.087	0.8655
		Total	5.888	1.6822	0.8411	8.4110




The funds shall be debited to following Heads of Accounts:-

Demand No.	:	12
Major Head	:	4401
Sub Major Head	:	00
Minor Head	:	800
Group Head	:	0011
Sub Head	:	2297
Detail Head	:	108, Subsidy

**The release of Funds is subject to the following conditions:-**

- The DDOs /executing agencies shall immediately set in motion the procurement and tendering process which should be completed latest by 15th May 2017 which implies that all budgeted works must be allotted and supply orders issued or procurements made by the specified timeline;
- At least one third of available resources should be utilized for meeting the outstanding liabilities. No new work shall be tendered/ executed unless 30% of the total cost is available and land is available without any disputes/ litigations. Actual availabilities of funds shall be clearly indicated in the tendered document;
- DPRs shall be framed after taking into account soil testing and other technical inputs. The DDOs shall have to ensure that the tendering process commences only after the DPRs are prepared administrative approval and technical sanctions are accorded and any other applicable requirements have been met. Scope of work shall neither be changed nor extended without proper authorization from Competent Authority and availability of funds;
- Preference shall be given to the projects which will be completed within the span of 03 years, except, of course, the mega projects like hydropower or large connectivity projects;
- It shall have to be ensured that before commencing any work, it has been ascertained from the Administrative Department/ Planning, Development and Monitoring Department, as the case may be, that the required funding will be available over a period of three years to ensure completion of work;
- The phasing of the expenditure during the year 2017-18 is a must and expenditure during the last quarter shall be limited to 30% of the budget allocation. In the month of march 2018, the expenditure shall not be more than 15% of the budget estimates;
- Payment in the last month shall be made only for goods and services procured. No amount shall be released in advance except in duly executed contracts so that Government would not reavege on the legal or contractual obligation. In exceptional cases, approval shall be taken from the Administrative/ Planning, Development and Monitoring Department;

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- h. Rush of expenditure on procurement should be avoided during the last month of the year so as to ensure that all procedures are completed with and there is no anfractuous or wasteful expenditure;
- i. The authorization is subject to observance of the following conditions:
  - I. Open ended schemes with lump sum provision shall be dispensed with and shall be provided for identified schemes only;
  - II. No expenditure shall be booked on revenue items;
  - III. The authorization shall not be applicable to the Centrally Sponsored Schemes for which funds are to be utilized only after these are released by the concerned Union ministry/ Finance department.
  - IV. The expenditure in respect of externally aided projects is subject to the approval of action plans by the respective funding agencies and competent authorities.
  - V. The authorization shall not be applicable for Negotiated Loans ( NABARD / LIC / REC) for which the utilization is linked to the actual lifting of the loan component from the Financial Institutions/ Finance Department;
  - VI. The authorized amount shall be available to meet the State Share for the Centrally Sponsored Schemes, Prime Ministers Development Package (PMDP) and negotiated loans lifted/ being lifted from NABARD, LIC, REC for approved schemes within the prescribed limits;
  - VII. The Mission Director/ Nodal Officers may claim revalidation of Non-Lapsable funds received under various Centrally Sponsored/ Central Sector Schemes and available with the Finance Department as unspent funds to incur expenditure on approved ongoing schemes subject to the ceilings as prescribed in the AA accorded by the by the competent authority;
  - VIII. As mentioned herein before, the implementing agencies may use upto 1/3rd (33%) of the current years allocation of Capex Budget for completing approved ongoing works/ schemes requiring upto Rs. 50.00 lacs for their completion
- j. The Execution of the works shall be restricted to approved schemes only within the approved cost and no liability shall be created ensuring financial discipline in the system, until specifically authorized by Administrative Department/ Planning, Development and Monitoring Department;
- k. All necessary Administrative Approvals and Technical Sanctions shall be obtained prior to execution of works/projects. In case of cost revision, necessary revised Administrative Approval shall be obtained from the competent authority for incurring of expenditure;
- l. For implementing the commitments made by the HCM and the DDCB decisions of the HCM, proper DPRs shall be framed and execution shall start after the approval of Administrative Department/ Planning, Development and Monitoring Department and shall be the first charge on the regular Capex Budget in succeeding years; and

    
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- m. DDOs / Mission Directors will carry out a comprehensive exercise to remove duplication/ replication of schemes to ensure completion and consolidation of ongoing schemes and make the state and district planes objective oriented
- n. The monthly Progress Report (MPR) should reach this office on before 3<sup>rd</sup> of every month.
- o. Direct Benefit Transfer (DBT) under NFSM be adhered strictly, in reference to the directions of DAC& FW (Crops Division ), NFSM Cell , Krishi Bhawan , New Delhi vide F.No. CPS 1-1/2015-NFSM, dated 12th of June 2017.
- p. All implementing officers are requested to upload the Detail Benefit Transfer (DBT) details of beneficiaries covered during 2017-18 in the <http://nfsm.gov.in> portal, as already conveyed vide this Directorate letter no. Agri / CSS/2017-18/1497-1515, dated 18-08-2017

No. Agri. / CSS/NFSM/2016-17/3142-53

Dated: 28/09/2017

  
(H.K.Razdan)  
Director of Agriculture  
Jammu

Copy to the:-

- 1. Principal Secretary, Agriculture production Department, Civil Secretariat, Srinagar (Kashmir) for favour of information please.
- 2. Accountant General (A&E) J&K State Jammu for favour of information please.
- 3. Joint Director of Agriculture (Inputs) Jammu for information & necessary action
- 4- 5. Chief Agriculture Officer's.....( All) for information & necessary action
- 6. Treasury Officers ..... (Concern) for information

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**DIRECTORATE OF AGRICULTURE JAMMU**

**RELEASE OF 1st. INSTALLMENT OF FUNDS (CENTER / STATE SHARE ) ON THE ACTION PLAN 17-18 - NATIONAL FOOD SECURITY MISSION -PULSES (NFSM-PULSES) IN RESPECT OF JAMMU DIVISION (FIN.IN LAKHS)**

S.No	Interventions	Approved Rate of Assistance	Unit	Phy Fin	Jammu	Samba	Kathua	Rajouri	Poonch	Udh.	Reasi	Rbn	Doda	Kisht	Total	
1	Demonstrations on Improved Technologies															
	(i) a.Cluster Demonstrations (of 100 ha each)															
	Urd	Rs.7500/- per Ha	Ha	Phy	0	23	18	0	0	15	0	0	13	13	82	
				Fin	0.00	1.73	1.35	0.00	0.00	1.13	0.00	0.00	0.98	0.975	6.15	
			Moong	Ha	Phy	0	21	18	0	0	15	0	0	13	14	81
					Fin	0.000	1.575	1.350	0.000	0.000	1.125	0.000	0.000	0.975	1.05	6.075
			Peas	Ha	Phy	0	19	17	0	0	15	0	0	12	12	75
					Fin	0	1.425	1.275	0	0	1.125	0	0	0.9	0.9	5.625
			Total	Ha	Phy	0	63	53	0	0	45	0	0	38	39	238
					Fin	0.000	4.73	3.98	0.00	0.00	3.38	0.00	0.00	2.85	2.93	17.85
	Funds released under Demonstrations to CAOs			Phy	0	63	53	0	0	45	0	0	38	39	238	
				CS	0.00	4.2525	3.5775	0.00	0.00	3.0375	0.00	0.00	2.565	2.6325	16.065	
				SS	0.00	0.4725	0.3975	0.00	0.00	0.3375	0.00	0.00	0.285	0.2925	1.785	
				Total	0.00	4.725	3.975	0.00	0.00	3.375	0.00	0.00	2.85	2.925	17.85	
	b) Cropping System Based Demonstrations															
	Moong- Wheat	Rs.12500/- per Ha	Ha	Phy	0	21	18	0	0	12	0	0	12	12	75	
				Fin	0.000	2.630	2.250	0.000	0.000	1.500	0.000	0.000	1.500	1.5	9.380	
	Urd -Gram		Ha	Phy	0	6	5	0	0	5	0	0	3	3	22	
				Fin	0	0.75	0.625	0	0	0.625	0	0	0.375	0.375	2.75	
	Moong- Lentil		Ha	Phy	0.00	6.00	5.00	0.00	0.00	5.00	0.00	0.00		3	19	
				Fin	0	0.75	0.625	0	0	0.625	0	0	0.375	0.375	2.75	
	Moong- Peas		Ha	Phy	0	8	7	0	0	6	0	0	5	4	30	
				Fin	0	1	0.875	0	0	0.75	0	0	0.625	0.5	3.75	
	Sub-Total (b)		Ha	Phy	0	41	35	0	0	28	0	0	23	22	149	
				Fin	0.00	5.125	4.375	0.00	0.00	3.50	0.00	0.00	2.875	2.75	18.625	
	Funds released underCropping Based Demonstration Demonstrations to CAOs			Ha	Phy	0	21	18	0	0	12	0	12	12	75	
					CS	0.00	2.367	2.025	0.00	0.00	1.35	0.00	0.00	1.35	1.35	8.442
					SS	0.00	0.263	0.225	0.00	0.00	0.15	0.00	0.00	0.15	0.15	0.938
					Fin	0.00	2.63	2.25	0.00	0.00	1.50	0.00	0.00	1.50	1.50	9.38

*Handwritten signature and date*



S.No	Interventions	Approved Rate of Assistance	Unit	Phy Fin	Jammu	Samba	Kathua	Rajouri	Poonch	Udh.	Reasi	Rbn	Doda	Kisht	Total	
2	Production and Distribution of HYV Seeds															
	Distribution of Seeds															
	Gram	Rs.2500/q or 50% of cost whichever less	Qtls	Phy	0	20.0	18	0	0	13	0	0	12	12	75	
			Fin	0.000	0.500	0.450	0.000	0.000	0.325	0.000	0.000	0.300	0.3	1.875		
	Urd		Qtls	Phy	0	39.0	36	0	0	30	0	0	23	22	150	
			Fin	0.00	0.975	0.9	0	0	0.75	0	0	0.575	0.55	3.75		
	Moong		Qtls	Phy	0.00	20.00	18.00	0.00	0.00	13.00	0.00	0.00	12.00	12	75	
			Fin	0.000	0.5	0.45	0	0	0.325	0	0	0.3	0.3	1.875		
	Lentil		Qtls	Phy	0	20.00	18	0	0	13	0	0	12	12	75	
			Fin	0.000	0.500	0.450	0.000	0.000	0.325	0.000	0.000	0.300	0.3	1.875		
	Peas		Qtls	Phy	8	81.00	69	12	0	52	6	3	39	42	312	
			Fin	0.2000	2.03	1.725	0.3	0	1.3	0.15	0.075	0.975	1.05	7.8000		
	Total		Qtls	Phy	8	180	159	12	0	121	6	3	98	100	687	
			Fin	0.200	4.500	3.975	0.300	0.000	3.025	0.150	0.075	2.450	2.500	17.175		
	Funds released under Distribution of Seeds to JDA (Inputs)			Phy	8	180.0	159	12	0	121	6	3	98	100	687	
				CS	0.18	4.05	3.5775	0.27	0	2.7225	0.135	0.0675	2.205	2.25	15.4575	
				SS	0.02	0.45	0.3975	0.03	0	0.3025	0.015	0.0075	0.245	0.25	1.7175	
				Total	0.200	4.5000	3.975	0.300	0.00	3.025	0.15	0.075	2.45	2.5	17.1750	
	ii	Assistance for Seed Production														
		Urd	Rs.2500/q	Qtls	Phy	0	39	36	0	0	30	0	0	22	23	150
Fin				0	0.975	0.9	0	0	0.75	0	0	0.55	0.575	3.75		
Lentil		Qtls		Phy	0	20	18	0	0	13	0	0	12	12	75	
		Fin		0	0.5	0.45	0	0	0.325	0	0	0.3	0.3	1.875		
Peas		Qtls		Phy	9	100.5	87	15	0	66	7.5	0	51	54	390	
		Fin		0.225	2.5125	2.175	0.375	0	1.65	0.1875	0	1.275	1.35	9.750		
Total		Qtls		Phy	9	160	141	15	0	109	8	0	85	89	615	
		Fin		0.225	3.988	3.525	0.375	0.000	2.725	0.188	0.000	2.125	2.225	15.375		
Funds released under Seed Production			Phy	0	0	0	0	0	0	0	0	0	0	0		
			Fin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
3	Integrated Nutrient Management															
	Bio-Fertilizers	Rs.300/ha or 50% of cost whichever less	Ha	Phy	70	780	680	110	0	495	55	20	390	400	3000	
			Fin	0.21	2.34	2.04	0.33	0.00	1.485	0.165	0.06	1.17	1.20	9.000		
	Funds released under INM to CAOs		Ha	Phy	70	780	680	110	0	495	55	20	390	400	3000	
			CS	0.189	2.106	1.836	0.297	0	1.3365	0.1485	0.054	1.053	1.08	8.10		
			SS	0.021	0.234	0.204	0.033	0	0.1485	0.0165	0.006	0.117	0.12	0.90		
			Total	0.21	2.34	2.04	0.33	0.00	1.485	0.165	0.06	1.17	1.20	9.00		

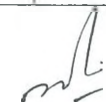
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S.No	Interventions	Approved Rate of Assistance	Unit	Phy Fin	Jammu	Samba	Kathua	Rajouri	Poonch	Udh.	Reasi	Rbn	Doda	Kisht	Total	
4	Integrated Pest Management (IPM):															
	a) Distribution of PP Chemicals	Rs.500/ha or 50% of cost whichever	Ha	Phy	18	195	165	30	0	125	15	8	97	97	750	
				Fin	0.09	0.975	0.825	0.15	0.00	0.625	0.075	0.04	0.485	0.485	3.75	
	b) Weedicides	Rs.500/ha or 50% of cost whichever	Ha	Phy	14	165	120	22	0	98	12	7	75	75	588	
				Fin	0.070	0.825	0.6	0.11	0.00	0.49	0.06	0.035	0.375	0.375	2.94	
	Sub Total IPM 4 (a) to (b)				Phy	32	360	285	52	0	223	27	15	172	172	1338
					Fin	0.1600	1.8000	1.4250	0.2600	0.0000	1.1150	0.1350	0.0750	0.8600	0.8600	6.6900
	Funds released under IPM to CAOs				Phy	32	360	285	52	0	223	27	15	172	172	1338
					Fin	0.16	1.80	1.43	0.26	0.00	1.12	0.14	0.08	0.86	0.86	6.69
					CS	0.144	1.62	1.2825	0.234	0.00	1.0035	0.1215	0.0675	0.774	0.774	6.021
					SS	0.016	0.18	0.1425	0.026	0.00	0.1115	0.0135	0.0075	0.086	0.086	0.669
					Total	0.1600	1.8	1.425	0.26	0.00	1.115	0.135	0.075	0.86	0.86	6.69
4	Resource Conservation Machineries/Energy Management:															
A.	Under NFSM															
i	Power Knap Sack Sprayers	Rs.3000/unit or 50% of the cost whichever is less	Nos.	Phy	0	40	30	4	20	16	10	0	12	13	145	
				Fin	0.00	1.20	0.90	0.12	0.60	0.48	0.30	0.00	0.36	0.39	4.35	
ii	Manual Sprayers	Rs.600/unit or 50% of the cost whichever is less	Nos.	Phy	20	80	70	40	50	30	40	40	40	40	450	
				Fin	0.120	0.480	0.420	0.240	0.300	0.180	0.240	0.240	0.240	0.240	2.700	
	Total Resource Conservation Machineries/Energy Management:		Nos.	Phy	20	120	100	44	70	46	50	40	52	53	595	
				Fin	0.120	1.680	1.320	0.360	0.900	0.660	0.540	0.240	0.600	0.630	7.050	
	Funds released under Resource Conservation to CAOs			Phy	20	120	100	44	70	46	50	40	52	53	595	
				Fin	0.12	1.68	1.32	0.36	0.84	0.78	0.48	0.24	0.60	0.630	7.05	
				CS	0.108	1.512	1.188	0.324	0.756	0.702	0.432	0.216	0.54	0.567	6.345	
				SS	0.012	0.168	0.132	0.036	0.084	0.078	0.048	0.024	0.06	0.063	0.705	
				Total	0.12	1.68	1.32	0.36	0.84	0.78	0.48	0.24	0.60	0.63	7.05	
5	Efficient Water Application Tools:															
	Pumpset	Rs.10000/unit or 50% of cost whichever is less		Phy	5	8	7	2	5	0	5	5	4	4	45	
				Fin	0.50	0.80	0.70	0.20	0.50	0.00	0.50	0.50	0.40	0.40	4.5	
	Funds released under Efficient Water Application to CAOs			Phy	5	8	7	2	5	0	5	5	4	4	45	
				Fin	0.50	0.80	0.70	0.20	0.50	0.00	0.50	0.50	0.40	0.40	4.5	
				CS	0.45	0.72	0.63	0.18	0.45	0	0.45	0.45	0.36	0.36	4.05	
				SS	0.05	0.08	0.07	0.02	0.05	0	0.05	0.05	0.04	0.04	0.45	
				Total	0.5000	0.8000	0.7000	0.2000	0.5000	0.0000	0.5000	0.5000	0.4000	0.4000	4.5000	

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S.No	Interventions	Approved Rate of Assistance	Unit	Phy Fin	Jammu	Samba	Kathua	Rajouri	Poonch	Udh.	Reasi	Rbn	Doda	Kisht	Total
8	Cropping System based Trainings(Four sessions i.e. one before Kharif, One each during Kharif and rabi crops and one after rabi harvest)	Rs.3500/-Session Rs.14000/- Training	Nos.	Phy	0	0	1	1	1	1	1	1	1	1	8
				Fin	0.00	0.00	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	1.12
	Funds released under Cropping System based Trainings to CAOs		Phy	0	0	1	1	1	1	1	1	1	1	1	8
			CS	0.00	0.00	0.126	0.126	0.126	0.126	0.126	0.126	0.126	0.126	0.126	1.008
			SS	0.00	0.00	0.014	0.014	0.014	0.014	0.014	0.014	0.014	0.014	0.014	0.112
			Total	0.00	0.00	0.140	0.140	0.140	0.140	0.140	0.140	0.140	0.140	0.140	1.120
9	Miscellaneous Expenses														
	a) Project Management Team & Other Miscellaneous Expenses at District Level	Nos.	Phy	1	1	1	1	1	1	0	0	0	1	0	6
			Fin	12.00	12.00	12.00	12.00	12.00	0.00	0.00	0.00	0.00	12.00	0.00	72.00
	b) Project Management Team & Other Miscellaneous Expenses at State Level	Nos.	Phy	0	0	0	0	0	0	0	0	0	0	0	1
			Fin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00
	Sub Total Misc. Expenses {8 (a) to 8(b)}			Fin	12.00	12.00	12.00	12.00	12.00	0.00	0.00	0.00	12.00	0.00	89.00
	Funds Released to CAOs		Phy	1	1	1	1	1	1	0	0	0	1	0	6
			CS	0.68	0.63	0.63	0.63	0.671	0.00	0.00	0.00	0.00	0.68	0.00	3.911
			SS	0.08	0.07	0.07	0.07	0.075	0.00	0.00	0.00	0.00	0.08	0.00	0.435
		Total	0.75	0.70	0.70	0.70	0.745	0.00	0.00	0.00	0.00	0.75	0.00	4.345	
10	Local Initiatives														
	(i)Seed Storage Godown	50% subsidy Rs.1.00 lakh per		Phy	0	1	1	0	1	0	1	1	1	1	7
				Fin	0.00	1.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	7.00
	Total Local Initiatives			Fin	0.00	1.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	7.00
	Funds released under Local Initiatives to CAOs		Phy	0	1	1	0	1	0	1	1	1	1	1	7
			CS	0	0.9	0.9	0	0.9	0	0.9	0.9	0.9	0.9	0.9	6.300
		SS	0	0.1	0.1	0	0.1	0	0.1	0.1	0.1	0.1	0.1	0.700	
		Total	0	1.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	7.000	
Other Initiatives				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total NFSM-Pulses - without PMT			Fin		1.4150	25.9575	22.4750	1.9650	2.5400	16.0250	2.8175	2.0900	14.4700	14.6300	104.3850
Total NFSM-Pulses - with PMT			Fin		13.415	37.958	34.475	13.965	14.540	16.025	2.818	2.090	26.470	14.630	193.385
Central Share			Fin		12.074	34.162	31.028	12.569	13.086	14.423	2.536	1.881	23.823	13.167	174.047
State Share			Fin		1.3415	3.7958	3.4475	1.3965	1.4540	1.6025	0.2818	0.2090	2.6470	1.4630	19.3385
Grand Total			Fin		13.415	37.958	34.475	13.965	14.540	16.025	2.818	2.090	26.470	14.630	193.385
Total funds released NFSM-Pulses			Fin		1.940	20.175	17.525	2.290	3.225	11.420	2.570	2.090	11.720	11.155	84.110
Central Share			Fin		1.746	18.158	15.773	2.061	2.903	10.278	2.313	1.881	10.548	10.040	75.699
State Share			Fin		0.194	2.018	1.753	0.229	0.323	1.142	0.257	0.209	1.172	1.116	8.411
Grand Total			Fin		1.940	20.175	17.525	2.290	3.225	11.420	2.570	2.090	11.720	11.155	84.110

\*Caterias may be approved by the committee constituted with SAU representatives

  
Director of Agriculture  
Jammu



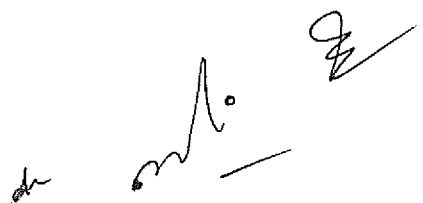
GOVERNMENT OF JAMMU AND KASHMIR  
DIRECTORATE OF AGRICULTURE JAMMU

**Subject: - Release of I<sup>st</sup> Instalment of Central Share under CSS "National Food Security Mission (Wheat)" for the year 2017-18.**

**Ref: - Government Order no. 223-Agri of 2017, Dated 31-08-2017**

Sanction is hereby accorded to the release of Rs. 211.7385 Lac (Rupees Two crores Eleven Lacs Seventy Three thousand Eight Hundred Fifty only) as a 1st instalment of Central Share of 2016-17 at the disposal of below given Drawing & Disbursing Officers for implementation of Centrally Sponsored Scheme "National Food Security Mission (Wheat)", with the following category wise break up:-

S.No.	Component	DDO	Category wise breakup (In Lacs)			Total
			Gen	SC	ST	
1	NFSM- Wheat Central Share	Jt. Dir. Of Agri.(Inputs)	48.6675	13.9050	6.9525	69.5250
2		CAO, Jammu	32.4198	9.2628	4.6314	46.3140
3		CAO, Samba	14.4680	4.1337	2.0669	20.6685
4		CAO, Kathua	19.1615	5.4747	2.7374	27.3735
5		CAO, Rajouri	16.0713	4.5918	2.2959	22.9590
6		Poonch	5.6984	1.6281	0.8141	8.1405
7		CAO, Udhampur	11.7306	3.3516	1.6758	16.7580
		<b>Total</b>	<b>148.2170</b>	<b>42.3477</b>	<b>21.1739</b>	<b>211.7385</b>



The funds shall be debited to following Heads of Accounts:-

Demand No.	:	12
Major Head	:	4401-Capital Outlay on Crop Husbandry
Sub Major Head	:	00
Minor Head	:	108-Commercial crops
Group Head	:	0031-CSS
Sub Head	:	2393-National Food Security Mission (NFSM)
Detail Head	:	108- Subsidy

The release of Funds is subject to the following conditions:-

1. The implementing officers shall obtain necessary technical approval from the competent authority where ever required.
2. The implementing officers shall implement the Programme/ activities/ components on the cost norms / guidelines / subsidy component at par , which are admissible in the normal Centrally Sponsored Scheme implemented by the Implementing Officers for National Food Security Mission 2017-18;
3. The expenditure shall be restricted the expenditure to the actual availability of funds and **no liability should be created in any case;**
4. The implementing officers shall utilize the funds proportionally to SC,ST and General category farmers as per the guidelines of the scheme;
5. The drawing and disbursing officers shall ensure that funds released are utilized prudently and judiciously and in no case they should book the expenditure just for the sake of spending;
6. The expenditure shall be incurred by implementing Officers after observing all codal formalities required under rules;
7. The implementing officers shall ensure that there is no overlapping/duplication in adoption of scheme/incurred of expenditure from any other scheme of the State/Central Government;
8. The implementing officers shall submit progress (both physical and financial) on monthly basis to this Directorate for its submission to Administrative Department / Govt. of India; and
9. The implementing officers shall submit Utilization Certificate of the funds soon after its utilization;
10. Direct Benefit Transfer (DBT) under NFSM be adhered strictly, in reference to the directions of DAC& FW (Crops Division ), NFSM Cell , Krishi Bhawan , New Delhi vide F.No. CPS 1-1/2015-NFSM, dated 12th of June 2017.
11. All implementing officers are requested to upload the Detail Benefit Transfer (DBT) details of beneficiaries covered during 2017-18 in the <http://nfsm.gov.in> portal, as

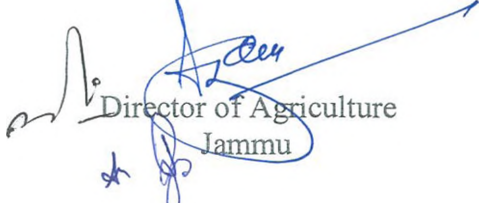
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already conveyed vide this Directorate letter no. Agri/CSS/2017-18/1497-1515, dated 18-08-2017

No. Agri. / CSS/ NFSM /2017-18/3097-3104

Dated: 28/09/2017

Encl 3 leaves

  
Director of Agriculture  
Jammu

Copy to the:-

1. Principal Secretary, Agriculture production Department, Civil Secretariat, Srinagar (Kashmir) for favour of information please.
2. Accountant General (A&E) J&K State Jammu for favour of information please.
3. Joint Director of Agriculture (Inputs) Jammu for information & necessary action
- 4- 5. Chief Agriculture Officer's Jammu, Samba, Rajouri, Poonch, Udhampur & Kathua for information & necessary action
6. Treasury Officers ..... (Concern) or information



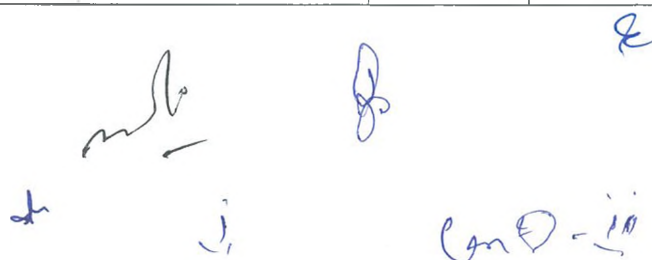
GOVERNMENT OF JAMMU AND KASHMIR  
DIRECTORATE OF AGRICULTURE JAMMU

**Subject: - Release of Funds (State Share) under CSS “National Food Security Mission (Wheat)” during the year 2017-18**

**Ref: - Order no. 25-DAJ of 2017, Dated 12-09-2017**

Sanction is hereby accorded to the release of Rs. **23.5265** Lac (Rupees Twenty Three Lacs Fifty Two Thousand and Sixty Five Hundred only) State Share and further its placement at the disposal of below given Drawing & Disbursing Officers for implementation of Centrally Sponsored Scheme “**National Food Security Mission (Wheat)**”, strictly as per the Operational Guidelines of the scheme with the following break up: -(Fin. In Lac)

S.No.	Component	DDO	Category wise breakup (In Lacs)			Total
			Gen	SC	ST	
1	NFSM- Wheat State Share	Jt. Dir. Of Agri.(Inputs)	6.2886	0.5954	0.8409	7.725
2		CAO, Jammu	4.1892	0.3966	0.5602	5.14600
3		CAO, Samba	1.8695	0.1770	0.2500	2.29650
4		CAO, Kathua	2.4760	0.2344	0.3311	3.04150
5		CAO, Rajouri	2.0767	0.1966	0.2777	2.551
6		CAO, Poonch	0.7363	0.0697	0.0985	0.90450
7		CAO, Udhampur	1.5158	0.1435	0.2027	1.86200
		<b>Total</b>	<b>19.1521</b>	<b>1.8132</b>	<b>2.5611</b>	<b>23.5265</b>



The funds shall be debited to following Heads of Accounts:-

Demand No.	:	12
Major Head	:	4401
Sub Major Head	:	00
Minor Head	:	800
Group Head	:	0011
Sub Head	:	2297
Detail Head	:	108, Subsidy

**The release of Funds is subject to the following conditions:-**

- The DDOs /executing agencies shall immediately set in motion the procurement and tendering process which should be completed latest by 15th May 2017 which implies that all budgeted works must be allotted and supply orders issued or procurements made by the specified timeline;
- At least one third of available resources should be utilized for meeting the outstanding liabilities. No new work shall be tendered/ executed unless 30% of the total cost is available and land is available without any disputes/ litigations. Actual availabilities of funds shall be clearly indicated in the tendered document;
- DPRs shall be framed after taking into account soil testing and other technical inputs. The DDOs shall have to ensure that the tendering process commences only after the DPRs are prepared administrative approval and technical sanctions are accorded and any other applicable requirements have been met. Scope of work shall neither be changed nor extended without proper authorization from Competent Authority and availability of funds;
- Preference shall be given to the projects which will be completed within the span of 03 years, except, of course, the mega projects like hydropower or large connectivity projects;
- It shall have to be ensured that before commencing any work, it has been ascertained from the Administrative Department/ Planning, Development and Monitoring Department, as the case may be, that the required funding will be available over a period of three years to ensure completion of work;
- The phasing of the expenditure during the year 2017-18 is a must and expenditure during the last quarter shall be limited to 30% of the budget allocation. In the month of march 2018, the expenditure shall not be more than 15% of the budget estimates;
- Payment in the last month shall be made only for goods and services procured. No amount shall be released in advance except in duly executed contracts so that Government would not reavege on the legal or contractual obligation. In exceptional cases, approval shall be taken from the Administrative/ Planning, Development and Monitoring Department;

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- h. Rush of expenditure on procurement should be avoided during the last month of the year so as to ensure that all procedures are completed with and there is no anfractuous or wasteful expenditure;
- i. The authorization is subject to observance of the following conditions:
  - I. Open ended schemes with lump sum provision shall be dispensed with and shall be provided for identified schemes only;
  - II. No expenditure shall be booked on revenue items;
  - III. The authorization shall not be applicable to the Centrally Sponsored Schemes for which funds are to be utilized only after these are released by the concerned Union ministry/ Finance department.
  - IV. The expenditure in respect of externally aided projects is subject to the approval of action plans by the respective funding agencies and competent authorities.
  - V. The authorization shall not be applicable for Negotiated Loans (NABARD/LIC/REC) for which the utilization is linked to the actual lifting of the loan component from the Financial Institutions/ Finance Department;
  - VI. The authorized amount shall be available to meet the State Share for the Centrally Sponsored Schemes, Prime Ministers Development Package (PMDP) and negotiated loans lifted/ being lifted from NABARD, LIC, REC for approved schemes within the prescribed limits;
  - VII. The Mission Director/ Nodal Officers may claim revalidation of Non-Lapsable funds received under various Centrally Sponsored/ Central Sector Schemes and available with the Finance Department as unspent funds to incur expenditure on approved ongoing schemes subject to the ceilings as prescribed in the AA accorded by the by the competent authority;
  - VIII. As mentioned herein before, the implementing agencies may use upto 1/3rd (33%) of the current years allocation of Capex Budget for completing approved ongoing works/ schemes requiring upto Rs. 50.00 lacs for their completion
- j. The Execution of the works shall be restricted to approved schemes only within the approved cost and no liability shall be created ensuring financial discipline in the system, until specifically authorized by Administrative Department/ Planning, Development and Monitoring Department;
- k. All necessary Administrative Approvals and Technical Sanctions shall be obtained prior to execution of works/projects. In case of cost revision, necessary revised Administrative Approval shall be obtained from the competent authority for incurring of expenditure;
- l. For implementing the commitments made by the HCM and the DDCB decisions of the HCM, proper DPRs shall be framed and execution shall start after the approval of Administrative Department/ Planning, Development and Monitoring Department and shall be the first charge on the regular Capex Budget in succeeding years; and
- m. DDOs / Mission Directors will carry out a comprehensive exercise to remove duplication/ replication of schemes to ensure completion and consolidation of ongoing schemes and make the state and district planes objective oriented

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- n. The monthly Progress Report (MPR) should reach this office on before 3<sup>rd</sup> of every month.
- o. Direct Benefit Transfer (DBT) under NFSM be adhered strictly, in reference to the directions of DAC& FW (Crops Division ), NFSM Cell , Krishi Bhawan , New Delhi vide F.No. CPS 1-1/2015-NFSM, dated 12th of June 2017.
- p. All implementing officers are requested to upload the Detail Benefit Transfer (DBT) details of beneficiaries covered during 2017-18 in the <http://nfsm.gov.in> portal, as already conveyed vide this Directorate letter no. Agri/CSS/2017-18/1497-1515, dated 18-08-2017

No. Agri. / CSS/NFSM/2016-17/ 3134-41

Dated: 28/09/2017

  
(H.K. Razdan)  
Director of Agriculture  
Jammu

Copy to the:-

- 1. Principal Secretary, Agriculture production Department, Civil Secretariat, Srinagar (Kashmir) for favour of information please.
- 2. Accountant General (A&E) J&K State Jammu for favour of information please.
- 3. Joint Director of Agriculture (Inputs) Jammu for information & necessary action
- 4- 5. Chief Agriculture Officer's Jammu, Samba, Rajouri, Poonch, Udhampur & Kathua for information & necessary action
- 6. Treasury Officers ..... (Concern) or information

12

**DIRECTORATE OF AGRICULTURE JAMMU**

**DISTRICT WISE RELEASE OF 1st INSTALLMENT OF FUNDS (CENTRAL /STATE SHARE) ON THE ACTION PLAN - NATIONAL FOOD SECURITY MISSION -WHEAT ( NFSM-WHEAT) IN RESPECT OF JAMMU DIVISION - DURING 2017-18 (FIN.IN LAKHS)**

S.No	Interventions	Approved Rate of Assistance	Unit	Jammu		Samba		Kathua		Rajouri		Poonch		Udhampur		Total Jammu Division	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Cluster Demonstrations																
(i)	Cluster Demonstrations (of 100 ha each)*	Rs.7500/- per Ha	Ha	825	61.875	315	23.625	495	37.125	450	33.75	150	11.25	367	27.525	2602	195.150
	Release of funds to CAOs		CS	400	27.00	155	10.463	245	16.5375	250	16.875	95	6.4125	150	10.125	1295	87.413
			SS		3.000		1.1625		1.8375		1.875		0.7125		1.125		9.7125
					30.000		11.625		18.375		18.750		7.125		11.250		97.125
2(a)	Cropping System based demonstrations (100 ha each)																
(i)	Maize followed by Wheat	Rs.12500/- per Ha	Ha	195	24.38	75	9.38	120	15.00	105	13.13	38	4.750	82	10.250	615	76.875
(ii)	Mash followed by Wheat		Ha	23	2.8750	9.00	1.125	13	1.6250	12	1.50	5	0.5625	11	1.3125	72	9.000
	Funds released Cropping System based Demonstrations				0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
2(b)	Distribution of HYV Seeds	Rs.1000/ql		4500	45.000	1725	17.250	2723	27.23	2520	25.200	817	8.17	1992	19.917	14277	142.767
	Release of funds to JDA (Inputs)		CS	2000	18.00	1200	10.80	1200	10.80	1500	13.50	1000	9.00	825	7.425	7725	69.525
			SS		2.00		1.20		1.20		1.50		1.00		0.825		7.725
	Total funds released under Distribution of			Total		20.000		12.000		12.000		15.000		10.000		8.250	77.250
3	Soil and Plant Protection Management																
a	Soil Management:																
b	Plant Protection Management																
(i)	Plant Protection Chemicals & bio-agents	Rs.500/ha or 50% of the cost whichever is less	Ha	3450	17.25	1500	7.50	2070	10.35	1875	9.38	600	3.00	1305	6.53	10800	54.000
	Release of funds to CAOs		CS	2500	11.250	1500	6.750	1500	6.750	500	2.250	200	0.90	800	3.60	7000	31.500
SS				1.250		0.750		0.750		0.250		0.10		0.40		3.500	
Total				12.50		7.500		7.500		2.500		1.00		4.00		35.000	
(ii)	Weedicides	Rs.500/ha or 50% of the cost whichever is less	Ha	3282	16.41	1253	6.265	1980	9.90	1830	9.15	585	2.93	1455	7.275	10385	51.925
	Release of funds to CAOs		CS	1400	6.300	600	2.700	600	2.700	600	2.700	100	0.450	450	2.025	3750	16.8750
			SS		0.700		0.300		0.300		0.300		0.050		0.225		1.8750
			Total		7.00		3.00		3.00		3.00		0.50		2.25		18.750
	Total funds released under Soil and Plant Protection Management to CAOs			Total		19.50		10.50		10.50		5.50		6.25		53.750	

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S.No	Interventions	Approved Rate of Assistance	Unit	Jammu		Samba		Kathua		Rajouri		Poonch		Udhampur		Total Jammu Division	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
6	Cropping System based Trainings(Four sessions i.e. one each before Kharif and rabi crops & One each during Kharif and rabi )	Rs.3500/-Session Rs.14000/- Training	Nos.	14	1.96	6	0.840	11	1.540	9	1.260	3	0.420	8	1.120	51	7.14
			CS	14	2	6	1	11	1	9	1	3	0	8	1	51	6.43
			SS		0.196		0.084		0.154		0.126		0.042		0.112		0.714
			Total		1.960		0.840		1.540		1.260		0.420		1.120		7.140
7	Local Initiatives																
(i)	Seed Storage Godown	50% subsidy limited to Rs.1.00 lakh per unit	Nos.	21	21.00	7	7.00	14	14.00	9	9.00	4	4.00	9	9.00	64	64.00
8	Total Local Initiatives				21.00		7.00		14.00		9.00		4.00		9.00		64.00
	Funds released under Local initiatives			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Annual Action Plan NFSM-Wheat			Fin.		225.849		84.961		134.702		117.163		42.756		98.907		704.337
Central Share			Fin.		203.264		76.465		121.232		105.447		38.480		89.016		633.983
State Share			Fin.		22.585		8.496		13.470		11.716		4.276		9.891		70.434
Total			Fin.		225.849		84.961		134.702		117.163		42.756		98.907		704.337
Total Funds released under NFSM-Wheat			Fin.		71.460		34.965		42.415		40.510		19.045		26.870		235.265
Central Share			Fin.		64.314		31.469		38.174		36.459		17.141		24.183		211.739
State Share			Fin.		7.146		3.497		4.242		4.051		1.905		2.687		23.527
Total			Fin.		71.460		34.965		42.415		40.510		19.045		26.870		235.265

\*Cafterias may be approved by the committee constituted with SAU representatives

Director of Agriculture  
Jammu

**GOVERNMENT OF JAMMU AND KASHMIR  
DIRECTORATE OF AGRICULTURE JAMMU**

**Subject: - Release of I<sup>st</sup> Instalment of Central Share under CSS “National Food Security Mission (Rice)” for the year 2017-18.**

**Ref: - Government Order no. 223-Agri of 2017, Dated 31-08-2017**

Sanction is hereby accorded to the release of Rs. **67.5801** Lac (Rupees Sixty Seven Lacs and Fifty Eight Thousand One Hundred only) as a I<sup>st</sup> instalment of Central Share of 2017-18 at the disposal of below given Drawing & Disbursing Officers for implementation of Centrally Sponsored Scheme “**National Food Security Mission (Rice)**”, with the following category wise break up:-

S.No.	Component	DDO	Category wise breakup (In Lacs)			Total
			Gen	SC	ST	
1	NFSM- Rice	Jt. Dir. Of Agri.(Inputs)	16.065	4.590	2.295	22.95
2		CAO, Jammu	20.912	5.975	2.987	29.8746
3		CAO, Kathua	10.329	2.951	1.476	14.756
		<b>Total</b>	<b>47.3061</b>	<b>13.5160</b>	<b>6.7580</b>	<b>67.5801</b>

The funds shall be debited to following Heads of Accounts:-

Demand No. : 12  
Major Head : 4401-Capital Outlay on Crop Husbandry  
Sub Major Head : 00  
Minor Head : 108-Commercial crops  
Group Head : 0031-CSS  
Sub Head : 2393-National Food Security Mission (NFSM)  
Detail Head : 108- Subsidy

The release of Funds is subject to the following conditions:-

1. The implementing officers shall obtain necessary technical approval from the competent authority where ever required.
2. The implementing officers shall implement the Programme/ Activities/ components on the cost norms / guidelines / subsidy component at par , which are admissible in the normal Centrally Sponsored Scheme implemented by the Implementing Officers for National Food Security Mission 2017-18;


  
*Contd - ii*

3. The expenditure shall be restricted the expenditure to the actual availability of funds and **no liability should be created in any case;**
4. The implementing officers shall utilize the funds proportionally to SC,ST and General category farmers as per the guidelines of the scheme;
5. The drawing and disbursing officers shall ensure that funds released are utilized prudently and judiciously and in no case they should book the expenditure just for the sake of spending;
6. The expenditure shall be incurred by implementing Officers after observing all codal formalities required under rules;
7. The implementing officers shall ensure that there is no overlapping/duplication in adoption of scheme/incurring of expenditure from any other scheme of the State/Central Government;
8. The implementing officers shall submit progress (both physical and financial) on monthly basis to this Directorate for its submission to Administrative Department / Govt. of India; and
9. The implementing officers shall submit Utilization Certificate of the funds soon after its utilization;

No. Agri. / CSS / NFSM/2017-18/3093-96

Dated 28 /09/2017

Encl 3 leaves

  
Director of Agriculture  
Jammu

Copy to the:-

1. Financial Commissioner, Agriculture production Department, Civil Secretariat, Jammu for favour of information please.
2. Accountant General (A&E) J&K State Jammu for favour of information please.
3. Joint Director of Agriculture (Inputs) Jammu for information & necessary action
- 4- 5. Chief Agriculture Officer's Jammu & Kathua for information & necessary action
6. Treasury Officers ..... (Concern) for information

**GOVERNMENT OF JAMMU AND KASHMIR  
DIRECTORATE OF AGRICULTURE JAMMU**

**Subject: - Release of Funds (State Share) under CSS "National Food Security Mission (Rice)" during the year 2017-18**

**Ref: - Order no. 25-DAJ of 2017, Dated 12-09-2017**

Sanction is hereby accorded to the release of Rs. **7.5089** Lac (Rupees Seven Lacs Fifty Thousand and Eighty Nine Hundred only) State Share and further its placement at the disposal of below given Drawing & Disbursing Officers for implementation of Centrally Sponsored Scheme "**National Food Security Mission (Rice)**", strictly as per the Operational Guidelines of the scheme with the following break up: -(Fin. In Lac)

s.No	Component	DDO	Category wise breakup (In Lacs)			Total
			Gen	SC	ST	
1	NFSM- Rice State Share	Jt. Dir. Of Agri.(Inputs)	1.785	0.51	0.255	2.55
2		CAO, Jammu	2.32358	0.66388	0.33194	3.3194
3		CAO, Kathua	1.14765	0.3279	0.16395	1.6395
		<b>Total</b>	<b>5.25623</b>	<b>1.50178</b>	<b>0.75089</b>	<b>7.5089</b>

The funds shall be debited to following Heads of Accounts:-

Demand No.	:	12
Major Head	:	4401
Sub Major Head	:	00
Minor Head	:	800
Group Head	:	0011
Sub Head	:	2297
Detail Head	:	108, Subsidy

The release of Funds is subject to the following conditions:-

- The DDOs /executing agencies shall immediately set in motion the procurement and tendering process which should be completed latest by 15th May 2017 which implies that all budgeted works must be allotted and supply orders issued or procurements made by the specified timeline;
- At least one third of available resources should be utilized for meeting the outstanding liabilities. No new work shall be tendered/ executed unless 30% of the total cost is available and land is available without any disputes/ litigations. Actual availabilities of funds shall be clearly indicated in the tendered document;



- c. DPRs shall be framed after taking into account soil testing and other technical inputs. The DDOs shall have to ensure that the tendering process commences only after the DPRs are prepared administrative approval and technical sanctions are accorded and any other applicable requirements have been met. Scope of work shall neither be changed nor extended without proper authorization from Competent Authority and availability of funds;
- d. Preference shall be given to the projects which will be completed within the span of 03 years, except, of course, the mega projects like hydropower or large connectivity projects;
- e. It shall have to be ensured that before commencing any work, it has been ascertained from the Administrative Department/ Planning, Development and Monitoring Department, as the case may be, that the required funding will be available over a period of three years to ensure completion of work;
- f. The phasing of the expenditure during the year 2017-18 is a must and expenditure during the last quarter shall be limited to 30% of the budget allocation. In the month of march 2018, the expenditure shall not be more than 15% of the budget estimates;
- g. Payment in the last month shall be made only for goods and services procured. No amount shall be released in advance except in duly executed contracts so that Government would not reavege on the legal or contractual obligation. In exceptional cases, approval shall be taken from the Administrative/ Planning, Development and Monitoring Department;
- h. Rush of expenditure on procurement should be avoided during the last month of the year so as to ensure that all procedures are completed with and there is no anfractuous or wasteful expenditure;
- i. The authorization is subject to observance of the following conditions:
  - I. Open ended schemes with lump sum provision shall be dispensed with and shall be provided for identified schemes only;
  - II. No expenditure shall be booked on revenue items;
  - III. The authorization shall not be applicable to the Centrally Sponsored Schemes for which funds are to be utilized only after these are released by the concerned Union ministry/ Finance department.
  - IV. The expenditure in respect of externally aided projects is subject to the approval of action plans by the respective funding agencies and competent authorities.
  - V. The authorization shall not be applicable for Negotiated Loans (NABARD/LIC/REC) for which the utilization is linked to the actual lifting of the loan component from the Financial Institutions/ Finance Department;
  - VI. The authorized amount shall be available to meet the State Share for the Centrally Sponsored Schemes, Prime Ministers Development Package (PMDP) and negotiated loans lifted/ being lifted from NABARD, LIC, REC for approved schemes within the prescribed limits;
  - VII. The Mission Director/ Nodal Officers may claim revalidation of Non-Lapsable funds received under various Centrally Sponsored/ Central Sector Schemes and available with the Finance Department as unspent funds to incur expenditure on approved ongoing schemes subject to the ceilings as prescribed in the AA accorded by the by the competent authority;
  - VIII. As mentioned herein before, the implementing agencies may use upto 1/3rd (33%) of the current years allocation of Capex Budget for completing approved ongoing works/ schemes requiring upto Rs. 50.00 lacs for their completion
- j. The Execution of the works shall be restricted to approved schemes only within the approved cost and no liability shall be created ensuring financial discipline in the system, until specifically authorized by Administrative Department/ Planning, Development and Monitoring Department;

The block contains several handwritten signatures and initials in blue ink. At the top, there are three distinct signatures. Below them, there are more initials and a signature that appears to read 'CMD - ii'.

- k. All necessary Administrative Approvals and Technical Sanctions shall be obtained prior to execution of works/projects. In case of cost revision, necessary revised Administrative Approval shall be obtained from the competent authority for incurring of expenditure;
- l. For implementing the commitments made by the HCM and the DDCB decisions of the HCM, proper DPRs shall be framed and execution shall start after the approval of Administrative Department/ Planning, Development and Monitoring Department and shall be the first charge on the regular Capex Budget in succeeding years; and
- m. DDOs / Mission Directors will carry out a comprehensive exercise to remove duplication/ replication of schemes to ensure completion and consolidation of ongoing schemes and make the state and district planes objective oriented
- n. The monthly Progress Report (MPR) should reach this office on before 3<sup>rd</sup> of every month.

No. Agri. / CSS/NFSM/2016-17/3130-33

Dated 28/09/2017

  
(H.K. Razdan)  
Director of Agriculture  
Jammu  


Copy to the:-

1. Principal Secretary, Agriculture production Department, Civil Secretariat, Srinagar (Kashmir) for favour of information please.
2. Accountant General (A&E) J&K State Jammu for favour of information please.
3. Joint Director of Agriculture (Inputs) Jammu for information & necessary action
- 4- 5. Chief Agriculture Officer's Jammu & Kathua for information & necessary action
6. Treasury Officers ..... (Concern) for information





**DIRECTORATE OF AGRICULTURE JAMMU**

**RELEASE OF 1st. INSTALLMENT OF FUNDS ON THE ACTION PLAN - NATIONAL FOOD SECURITY MISSION -RICE (NFSM-RICE) IN RESPECT OF JAMMU DIVISION DURING 2017-18 (FIN. IN LAKHS)**

S.No	Interventions	Approved Rate of Assistance	Unit	Jammu District		Kathua District		Jammu Div.	
				Phy	Fin	Phy	Fin	Phy	Fin
1	Cluster Demonstrations by State Department of Agriculture with the technical backstopping of ICAR/SAUs/RRRI (One Cluster of 100 ha)*								
(a)	Direct Seeded Rice/Line Trasnplanting /SRI (Target 1.5% of area of								
(i)	Cluster Demonstration on line transplanting	Rs.7500/- per Ha	Ha	25	1.8750	12	0.900	37	2.7750
i	Cluster Demonstrations on hybrid Rice (One Cluster of 100 Ha)	Rs.7500/- per Ha	Ha	270	20.25	120	9.00	390	29.2500
	Total Cluster Demonstrations			295	22.125	132	9.9	427	32.0250
	Release of funds under Demonstration to CAOs		CS	250	16.8750	132	8.9100	382	25.7850
			SS		1.87500		0.99000		2.8650
			Total		18.7500		9.9000		28.650
	Cropping System based demonstrations*								
(i)	Rice - Wheat	Rs.12500/- per Ha	Ha	345	43.125	165	20.625	510	63.7500
	Rice -Peas		Ha	37	4.6250	21	2.625	58	7.2500
	Total Cropping System Based Demonstrations			382	47.75	186	23.25	568	71.000
	Total- Release of funds under Cropping System			0	0.00	0	0.00	0	0.00
2	Seed Distribution:								
	Hybrid Rice Seed	Rs. 5000/q or 50% of the cost whichever is less	Qtls	492	24.600	222	11.100	714	35.700
	Release of Funds to JDA (Inputs) Jammu.		CS	350	15.750	160	7.200	510	22.950
			SS		1.750		0.800		2.550
		Total Fund released Under Seed distribution				17.500		8.000	
3	Soil and Plant Protection Management								
a	Soil Management:								
	(i) Micronutrients	Rs.500/ha or 50% of the cost whichever is less	Ha	517	2.585	233	1.165	750	3.750
	Total Fund released under Soil Management to CAOs				0.000		0.000		0.000

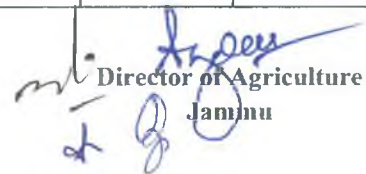
S.No	Interventions	Approved Rate of Assistance	Unit	Jammu District		Kathua District		Jammu Div.	
				Phy	Fin	Phy	Fin	Phy	Fin
b	Plant Protection Management								
	(i) Plant Protection Chemicals & bio-agents	Rs.500/ha or 50% of the cost whichever is less	Ha	2062	10.310	938	4.690	3000	15.000
	Release of Funds		CS	902	4.06	345	1.55	1247	5.6115
			SS		0.451		0.173		0.624
	Total Fund released under Plant Protection Management to CAOs				4.510		1.7250		6.235
	(ii) Weedicides	Rs.500/ha or 50% of the cost whichever is less	Ha	2085	10.425	960	4.80	3045	15.225
	Release of Funds		CS	802	3.6090	404	1.82	1206	5.4270
			SS		0.4010		0.202		0.60300
	Total funds relrased Plant Protection Management to CAOs				4.010		2.0200		6.0300
					8.520		3.745		12.265
	Total Fund released under Soil and Plant Protection Management				8.520		3.745		12.265
	4	Resource Conservation Techniques/Tools:							
	Under NFSM								
	a) Manual Sprayers		Nos.	532	3.192	242	1.452	774	4.644
	Release of Funds		CS	4	0.0216	0	0	4	0.022
			SS		0.002		0		0.002
	Total Fund released under Manual Sprayers to CAOs				0.024		0.000		0.024
	b) Power Sprayers	Rs.3000/unit or 50% of the cost whichever is less	Nos.	75	2.25	15	0.45	90	2.700
	Release of funds			0	0.00	0	0.00	0	0.000
	c) Rotavators/Turbo Seeder	Rs.35000/unit or 50% of the cost whichever less	Nos.	21	7.35	9	3.15	30	10.500
	Release of Funds		CS	10	3.15	3	0.945	13	4.095
			SS		0.350		0.105		0.455
	Total Funds Released Rotavators/Turbo Seeder				3.50		1.05		4.550
Total Funds released under Resource Conservation Techniques/Tools to CAOs				3.52		1.05		4.57	





CWR - III

S.No	Interventions	Approved Rate of Assistance	Unit	Jammu District		Kathua District		Jammu Div.		
				Phy	Fin	Phy	Fin	Phy	Fin	
5	Water Application Tools:									
	Incentive for Pumpsets	Rs.10000/unit or 50% of the cost whichever less	Nos.	85	8.50	40	4.00	125	12.500	
	Release of Funds		CS	10	0.90	10	0.90	20	1.80	
			SS		0.100		0.100		0.200	
	Total Funds Released under Pump Sets to CAOs					1.00		1.00		2.00
6	Cropping System based Trainings(Four sessions i.e. one before Kharif and rabi , One each during Kharif and rabi crops )	Rs.3500/-Session Rs.14000/- Training	Nos.	10	1.40	5	0.70	15	2.100	
	Release of Funds		CS	10	1.26	5	0.63	15	1.89	
			SS		0.140		0.070		0.210	
	Total Funds Released under Cropping System based Trainings to					1.40		0.70		2.10
7	Local Initiatives									
(i)	Seed Storage Godown	50% subsidy Rs.1.00 lakh		13	13.00	6.00	6.00	19	19.000	
	Funds released under Local Initiatives				0.00		0.00		0.000	
	Annual Action Plane NFSM-Rice				6569	153.487	2986	70.657	9555	224.144
	GOI Share				5912	138.138	2687	63.591	8600	201.730
	State Share				657	15.349	299	7.066	956	22.414
	Total				6569	153.487	2986	70.657	9555	224.144
	Funds Realeased									
	Total NFSM-Rice			67.58		50.694		24.395		75.0890
	Funds Released to Jt. Dir. Of Agri. (Inputs)			7.509		17.500		8.000		25.500
	Funds Released to CAO			75.089		33.194		16.395		49.589
	Total Funds Releasd					50.694		24.395		75.0890

  
 Director of Agriculture  
 Jammu

GOVERNMENT OF JAMMU AND KASHMIR  
DIRECTORATE OF AGRICULTURE JAMMU

Subject: - Release of I<sup>st</sup> Instalment of Central Share under CSS "National Food Security Mission COARSE CEREALS (MAIZE)" for the year 2017-18.

Ref: - Government Order no. 223-Agri of 2017, Dated 31-08-2017

Sanction is hereby accorded to the release of Rs. 108.810 Lac (Rupees One crores Eight Lacs Eighty one Thousand only) as a I<sup>st</sup> instalment of Central Share of 2017-18 at the disposal of below given Drawing & Disbursing Officers for implementation of Centrally Sponsored Scheme "National Food Security Mission (COARSE CEREALS (MAIZE)", tabulated below. The District/ Category wise Allotment of funds are as under:

Table:- District/ Category wise Allotment of funds.

S.No.	Component	DDO	Category wise breakup (In Lacs)			Total
			Gen	SC	ST	
1	COARSE CEREALS (MAIZE) Central Share	Jt. Dir. Of Agri.(Inputs)	28.917	8.262	4.131	41.31
2		CAO, Jammu	5.355	1.530	0.765	7.65
3		CAO, Samba	1.260	0.360	0.180	1.8
4		CAO, Kathua	3.150	0.900	0.450	4.5
5		CAO, Rajouri	9.450	2.700	1.350	13.5
6		CAO, Poonch	5.355	1.530	0.765	7.65
7		CAO, Udhampur	7.560	2.160	1.080	10.8
8		CAO, Reasi	3.150	0.900	0.450	4.5
9		CAO, Ramban	3.150	0.900	0.450	4.5
10		CAO, Doda	5.670	1.620	0.810	8.1
11		CAO, Kishtwar	3.150	0.900	0.450	4.5
		Total	76.167	21.7620	10.8810	108.8100

The funds shall be debited to following Heads of Accounts:-

Demand No. : 12  
Major Head : 4401-Capital Outlay on Crop Husbandry  
Sub Major Head : 00  
Minor Head : 108-Commercial crops  
Group Head : 0031-CSS  
Sub Head : 2393-National Food Security Mission (NFSM)  
Detail Head : 108- Subsidy



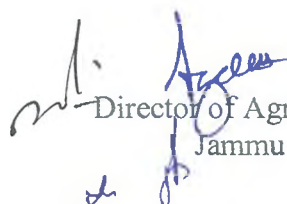
The release of Funds is subject to the following conditions:-

1. The implementing officers shall obtain necessary technical approval from the competent authority where ever required.
2. The implementing officers shall implement the Programme/ activities/ components on the cost norms / guidelines / subsidy component at par , which are admissible in the normal Centrally Sponsored Scheme implemented by the Implementing Officers for National Food Security Mission 2017-18;
3. The expenditure shall be restricted the expenditure to the actual availability of funds and **no liability should be created in any case;**
4. The implementing officers shall utilize the funds proportionally to SC,ST and General category farmers as per the guidelines of the scheme;
5. The drawing and disbursing officers shall ensure that funds released are utilized prudently and judiciously and in no case they should book the expenditure just for the sake of spending;
6. The expenditure shall be incurred by implementing Officers after observing all codal formalities required under rules;
7. The implementing officers shall ensure that there is no overlapping/duplication in adoption of scheme/incurred of expenditure from any other scheme of the State/Central Government;
8. The implementing officers shall submit progress (both physical and financial) on monthly basis to this Directorate for its submission to Administrative Department / Govt. of India; and
9. The implementing officers shall submit Utilization Certificate of the funds soon after its utilization;
10. Direct Benefit Transfer (DBT) under NFSM be adhered strictly, in reference to the directions of DAC& FW (Crops Division ), NFSM Cell , Krishi Bhawan , New Delhi vide F.No. CPS 1-1/2015-NFSM, dated 12th of June 2017.
11. All implementing officers are requested to upload the Detail Benefit Transfer (DBT) details of beneficiaries covered during 2017-18 in the <http://nfsm.gov.in> portal, as already conveyed vide this Directorate letter no. Agri/CSS/2017-18/1497-1515, dated 18-08-2017

No. Agri. / CSS / NFSM/2017-18/3081-92

Dated: 28/09/2017

Encl 3 leaves

  
Director of Agriculture  
Jammu

Copy to the:-

1. Principal Secretary, Agriculture production Department, Civil Secretariat, Srinagar (Kashmir) for favour of information please.
2. Accountant General (A&E) J&K State Jammu for favour of information please.
3. Joint Director of Agriculture (Inputs) Jammu for information & necessary action
- 4- 5. Chief Agriculture Officer's.....( All) for information & necessary action
6. Treasury Officers ..... (Concern) for information

GOVERNMENT OF JAMMU AND KASHMIR  
DIRECTORATE OF AGRICULTURE JAMMU

Subject: - Release of Funds (State Share) under CSS "National Food Security Mission (COARSE CEREALS (MAIZE))" during the year 2017-18

Ref: - Order no. 25-DAJ of 2017, Dated 12-09-2017

Sanction is hereby accorded to the release of Rs. 12.090 Lac (Rupees Twelve Lacs Nine Thousand only) State Share and further its placement at the disposal of below given Drawing & Disbursing Officers for implementation of Centrally Sponsored Scheme "National Food Security Mission Coarse Cereals -Maize", strictly as per the Operational Guidelines of the scheme with the following break up: - (Fin. In Lac)

S.No.	Component	DDO	Category wise breakup (In Lacs)			Total
			Gen	SC	ST	
1	COARSE CEREALS (MAIZE) State Share	Jt. Dir. Of Agri.(Inputs)	3.213	0.918	0.459	4.59
2		CAO, Jammu	0.595	0.170	0.085	0.85
3		CAO, Samba	0.140	0.040	0.020	0.2
4		CAO, Kathua	0.350	0.100	0.050	0.5
5		CAO, Rajouri	1.050	0.300	0.150	1.5
6		CAO, Poonch	0.595	0.170	0.085	0.85
7		CAO, Udhampur	0.840	0.240	0.120	1.2
8		CAO, Reasi	0.350	0.100	0.050	0.5
9		CAO, Ramban	0.350	0.100	0.050	0.5
10		CAO,Doda	0.630	0.180	0.090	0.9
11		CAO, Kishtwar	0.350	0.100	0.050	0.5
		Total	8.463	2.4180	1.2090	12.0900

The funds shall be debited to following Heads of Accounts:-

Demand No. : 12  
Major Head : 4401  
Sub Major Head : 00

*g*

*m*






CAO - ii



Minor Head	:	800
Group Head	:	0011
Sub Head	:	2297
Detail Head	:	108, Subsidy

**The release of Funds is subject to the following conditions:-**


- a. The DDOs /executing agencies shall immediately set in motion the procurement and tendering process which should be completed latest by 15th May 2017 which implies that all budgeted works must be allotted and supply orders issued or procurements made by the specified timeline;
- b. At least one third of available resources should be utilized for meeting the outstanding liabilities. No new work shall be tendered/ executed unless 30% of the total cost is available and land is available without any disputes/ litigations. Actual availabilities of funds shall be clearly indicated in the tendered document;
- c. DPRs shall be framed after taking into account soil testing and other technical inputs. The DDOs shall have to ensure that the tendering process commences only after the DPRs are prepared administrative approval and technical sanctions are accorded and any other applicable requirements have been met. Scope of work shall neither be changed nor extended without proper authorization from Competent Authority and availability of funds;
- d. Preference shall be given to the projects which will be completed within the span of 03 years, except, of course, the mega projects like hydropower or large connectivity projects;
- e. It shall have to be ensured that before commencing any work, it has been ascertained from the Administrative Department/ Planning, Development and Monitoring Department, as the case may be, that the required funding will be available over a period of three years to ensure completion of work;
- f. The phasing of the expenditure during the year 2017-18 is a must and expenditure during the last quarter shall be limited to 30% of the budget allocation. In the month of march 2018, the expenditure shall not be more than 15% of the budget estimates;
- g. Payment in the last month shall be made only for goods and services procured. No amount shall be released in advance except in duly executed contracts so that Government would not renege on the legal or contractual obligation. In exceptional cases, approval shall be taken from the Administrative/ Planning, Development and Monitoring Department;
- h. Rush of expenditure on procurement should be avoided during the last month of the year so as to ensure that all procedures are completed with and there is no anfractuous or wasteful expenditure;
- i. The authorization is subject to observance of the following conditions:
  - I. Open ended schemes with lump sum provision shall be dispensed with and shall be provided for identified schemes only;
  - II. No expenditure shall be booked on revenue items;
  - III. The authorization shall not be applicable to the Centrally Sponsored Schemes for which funds are to be utilized only after these are released by the concerned Union ministry/ Finance department.
  - IV. The expenditure in respect of externally aided projects is subject to the approval of action plans by the respective funding agencies and competent authorities.
  - V. The authorization shall not be applicable for Negotiated Loans (NABARD/LIC/REC) for which the utilization is linked to the actual lifting of the loan component from the Financial Institutions/ Finance Department;
  - VI. The authorized amount shall be available to meet the State Share for the Centrally Sponsored Schemes, Prime Ministers Development Package (PMDP) and negotiated loans lifted/ being lifted from NABARD, LIC, REC for approved schemes within the prescribed limits;

- VII. The Mission Director/ Nodal Officers may claim revalidation of Non-Lapsable funds received under various Centrally Sponsored/ Central Sector Schemes and available with the Finance Department as unspent funds to incur expenditure on approved ongoing schemes subject to the ceilings as prescribed in the AA accorded by the by the competent authority;
- VIII. As mentioned herein before, the implementing agencies may use upto 1/3rd (33%) of the current years allocation of Capex Budget for completing approved ongoing works/ schemes requiring upto Rs. 50.00 lacs for their completion
- j. The Execution of the works shall be restricted to approved schemes only within the approved cost and no liability shall be created ensuring financial discipline in the system, until specifically authorized by Administrative Department/ Planning, Development and Monitoring Department;
- k. All necessary Administrative Approvals and Technical Sanctions shall be obtained prior to execution of works/projects. In case of cost revision, necessary revised Administrative Approval shall be obtained from the competent authority for incurring of expenditure;
- l. For implementing the commitments made by the HCM and the DDCB decisions of the HCM, proper DPRs shall be framed and execution shall start after the approval of Administrative Department/ Planning, Development and Monitoring Department and shall be the first charge on the regular Capex Budget in succeeding years; and
- m. DDOs / Mission Directors will carry out a comprehensive exercise to remove duplication/ replication of schemes to ensure completion and consolidation of ongoing schemes and make the state and district planes objective oriented
- n. The monthly Progress Report (MPR) should reach this office on before 3<sup>rd</sup> of every month.
- o. Direct Benefit Transfer (DBT) under NFSM be adhered strictly, in reference to the directions of DAC& FW (Crops Division ), NFSM Cell , Krishi Bhawan , New Delhi vide F.No. CPS 1-1/2015-NFSM, dated 12th of June 2017.
- p. All implementing officers are requested to upload the Detail Benefit Transfer (DBT) details of beneficiaries covered during 2017-18 in the <http://nfsm.gov.in> portal, as already conveyed vide this Directorate letter no. Agri/CSS/2017-18/1497-1515, dated 18-08-2017

No. Agri. / CSS/NFSM/2016-17/3117-29

Dated: 28/09/2017

  
(H.K. Razdan)  
Director of Agriculture  
Jammu

Copy to the:-

1. Principal Secretary, Agriculture production Department, Civil Secretariat, Srinagar (Kashmir) for favour of information please.
2. Accountant General (A&E) J&K State Jammu for favour of information please.
3. Joint Director of Agriculture (Inputs) Jammu for information & necessary action
- 4- 5. Chief Agriculture Officer's.....( All) for information & necessary action
6. Treasury Officers ..... (Concern) for information

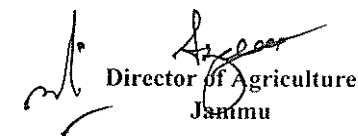
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**DIRECTORATE OF AGRICULTURE JAMMU**

**RELEASE OF 1st. INSTALLMENT OF FUNDS ON THE ACTION PLAN - NFSM-COARSE CEREALS (MAIZE) IN RESPECT OF JAMMU DIVISION - 2017-18 (FIN.IN LAKHS)**

S.No	Interventions	Approved Rate of Assistance	Unit	Phy. Fin.	Jammu	Samba	Kathua	Rajouri	Poonch	Udhampur	Reasi	Ramban	Doda	Kishtwar	Total
1	<b>Demonstrations on Improved Package</b>														
	Maize*	Rs.5000/- per ha	Ha	Phy.	525	90	345	945	525	750	300	300	570	300	4650
				Fin.	26.25	4.50	17.25	47.25	26.25	37.50	15.00	15.00	28.50	15.00	232.50
	<b>Total - Fin. -1</b>			Fin.	26.25	4.50	17.25	47.25	26.25	37.50	15.00	15.00	28.50	15.00	232.50
	<b>Release of funds to CAOs</b>			Phy.	170	40	100	300	170	240	100	100	180	100	1500
				CS	7.650	1.800	4.500	13.500	7.650	10.800	4.500	4.500	8.100	4.500	67.500
				SS	0.85	0.20	0.50	1.50	0.85	1.20	0.50	0.50	0.90	0.50	7.50
				<b>Total</b>	<b>8.500</b>	<b>2.000</b>	<b>5.000</b>	<b>15.000</b>	<b>8.500</b>	<b>12.000</b>	<b>5.000</b>	<b>5.000</b>	<b>9.000</b>	<b>5.000</b>	<b>75.000</b>
2	<b>Distribution of Certified Seeds</b>														
	Hybrid Seeds	Rs.5000/- per qtl.	Qtls.	Phy.	248	45	160	435	245	345	135	142	270	135	2160
				Fin.	12.40	2.25	8.00	21.75	12.25	17.25	6.75	7.10	13.50	6.75	108.000
	<b>Total - Fin -2</b>			Fin.	12.38	2.25	8.03	21.75	12.23	17.25	6.75	7.13	13.50	6.75	108.00
	<b>Release of funds to JDA (Inputs)</b>			Qtls.	Phy.	120	96	95	100	90	90	90	75	72	918
					CS	5.40	4.32	4.28	4.50	4.05	4.05	4.05	3.38	3.24	41.31
					SS	0.60	0.48	0.48	0.50	0.45	0.45	0.45	0.38	0.36	4.59
				<b>Total</b>	<b>6.00</b>	<b>4.80</b>	<b>4.75</b>	<b>5.00</b>	<b>4.50</b>	<b>4.50</b>	<b>4.50</b>	<b>4.50</b>	<b>3.75</b>	<b>3.60</b>	<b>45.9000</b>
	<b>Grand Total 1+2 (Fin. )</b>			Fin.	26.875	9.050	17.775	41.750	25.225	33.750	16.250	16.625	26.250	15.350	340.500
	<b>Central Share</b>			Fin.	24.188	8.145	15.998	37.575	22.703	30.375	14.625	14.963	23.625	13.815	306.450
	<b>State Share</b>			Fin.	2.688	0.905	1.778	4.175	2.523	3.375	1.625	1.663	2.625	1.535	34.050
	<b>Total</b>			Fin.	26.875	9.050	17.775	41.750	25.225	33.750	16.250	16.625	26.250	15.350	340.500
	<b>Grand Total 1+2 (Fin. )</b>			Fin.	<b>14.500</b>	<b>6.800</b>	<b>9.750</b>	<b>20.000</b>	<b>13.000</b>	<b>16.500</b>	<b>9.500</b>	<b>9.500</b>	<b>12.750</b>	<b>8.600</b>	<b>120.900</b>
	<b>Total Release of funds</b>	<b>Central Share</b>		Fin.	<b>13.050</b>	<b>6.120</b>	<b>8.775</b>	<b>18.000</b>	<b>11.700</b>	<b>14.850</b>	<b>8.550</b>	<b>8.550</b>	<b>11.475</b>	<b>7.740</b>	<b>108.810</b>
		<b>State Share</b>		Fin.	<b>1.450</b>	<b>0.680</b>	<b>0.975</b>	<b>2.000</b>	<b>1.300</b>	<b>1.650</b>	<b>0.950</b>	<b>0.950</b>	<b>1.275</b>	<b>0.860</b>	<b>12.090</b>
		<b>Total</b>		Fin.	<b>14.500</b>	<b>6.800</b>	<b>9.750</b>	<b>20.000</b>	<b>13.000</b>	<b>16.500</b>	<b>9.500</b>	<b>9.500</b>	<b>12.750</b>	<b>8.600</b>	<b>120.900</b>

\*Caferrias may be approved by the committee constituted with SAU representatives

  
Director of Agriculture  
Jammu