

**GOVERNMENT OF JAMMU AND KASHMIR  
DIRECTORATE OF AGRICULTURE JAMMU**

**Subject:** Release of funds under Centrally Sponsored Scheme, "" Support to State Extension Programs for Extension Reforms (ATMA)" component of CSS "Sub Mission on Agriculture Extension (SMAE) –NMAET" during 2017-18.

**Ref:** 1/ State Nodal Officer ATMA (Director of Agriculture Jammu) order No: 66-DAJ of 2018 dated: 02.01.2018 issued under endorsement No: DAJ/Plan/CSS/2017-18/1932-40 dated: 02.01.2018 in reference to Government Order No: 313-Agri of 2017 dated: 18.12.2017 issued by the Agriculture Production Department vide endorsement No: Agri/PC-204/2016-17 dated:18.12.2017 (Central Share)

2/ State Nodal Officer ATMA (Director of Agriculture Jammu) order No: 67-DAJ of 2018 dated: 02.01.2018 issued under endorsement No: DAJ/Plan/CSS/2017-18/1941-49 dated: 02.01.2018 (State Share).

**ORDER**

Sanction is hereby accorded to the release of funds amounting to **Rs 80.70 Lakhs** (Rupees Eighty Lakhs and Seventy thousand only) which includes **Rs 72.63 Lakhs** as **Central Share** and **Rs 8.07 Lakhs** as **State Share** in favour of Districts/DDO's as tabulated below for implementation of approved action plan of 2017-18 under Centrally Sponsored Scheme Support to State Extension Programs for Extension Reforms (ATMA)" component of CSS "Sub Mission on Agriculture Extension (SMAE) –NMAET" during 2017-18 as per District wise/ component wise break up given at enclosed **Annexure-A**.

**District/DDO's wise/Category wise Funds Allotted (Fin Rs. In Lakhs)**

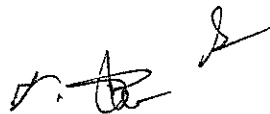
S.No.	District/DDO's	Funds allotted					Total funds allotted (CS+SS)
		Central Share (CS)				State matching share	
		Gen	SCPSC	TSP	Total		
1	CAO, Jammu	12.37	1.61	2.09	16.07	1.78	17.85
2	CAO, Samba	3.86	0.50	0.65	5.01	0.56	5.57
3	CAO, Kathua	4.00	0.52	0.67	5.19	0.58	5.77
4	CAO, Udhampur	4.48	0.58	0.76	5.82	0.65	6.47
5	CAO, Reasi	7.73	1.00	1.31	10.04	1.11	11.15
6	CAO, Ramban	3.86	0.50	0.65	5.01	0.56	5.57
7	CAO, Doda	4.00	0.52	0.67	5.19	0.58	5.77
8	CAO, Kishtwar	3.61	0.47	0.61	4.69	0.52	5.21
9	CAO, Rajouri	5.55	0.72	0.94	7.21	0.80	8.01
10	CAO, Poonch	6.47	0.84	1.09	8.40	0.93	9.33
<b>Total Funds Allotted</b>		<b>55.93</b>	<b>7.26</b>	<b>9.44</b>	<b>72.63</b>	<b>8.07</b>	<b>80.70</b>



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**The release of funds shall be subject to the following conditions.**

1. The funds shall be utilized strictly on the approved components as per the approved state extension work plan 2017-18 under "State Extension Program for Extension Reforms (ATMA)" a component of CSS "Sub Mission on Agricultural Extension (SMAE)" and as per the guidelines of the scheme;
2. The DDO's shall ensure the expenditure in the ratio of 90:10 (Central : State) share for all components except Farmer Friends and ITD components as per guidelines of the scheme;
3. The DDOs shall ensure that accounts are maintained and are subject to normal process of statutory audit likewise. An inventory of the assets created under the projects should be carefully preserved and assets that are no longer required shall be transferred to the Director of Agriculture Jammu for its use and redeployment where ever possible;
4. The DDOs shall ensure that funds released are utilized prudently and judiciously and in no case they should book the expenditure just for the sake of spending;
5. The expenditure shall be incurred only after observing all codal formalities required under rules;
6. The DDO's shall furnish a status report about the Scheme in terms of physical and financial progress made during the current year and upto date cumulative expenditure and physical achievement;
7. The DDO's shall restrict the expenditure to the actual availability of funds and no liability shall be created in any case;
8. The DDO's shall ensure that there is no overlapping/duplication in adoption schemes/incurred of expenditure from any other scheme of the State or Central Government;
9. The DDO's shall furnish Monthly Progress Report (both in Physical and Financial) to the Director of Agriculture Jammu by 5<sup>th</sup> of every month.
10. The release of funds should not be taken as final authority for utilization and the DDO's should satisfy himself/herself about the techno-economic viability of the scheme/components to ensure the optimum utilization of funds;
11. The DDO's shall furnish progress (both physical and financial) along with Utilization Certificate to the Director of Agriculture Jammu by or before 31-03-2018 for its submission to Administrative Department.
12. Wherever Direct Benefit Transfer (DBT) is involved, applicable guidelines including Adhaar Linkage shall be complied with strictly;
13. The DDO's shall furnish progress (both physical and financial) alongwith Utilization Certificate to the Director of Agriculture Jammu and after consolidation Mission Director shall furnish the same to the Administrative Department by or before 31-03-2018 for its submission to Govt. of India.
14. The DDO's shall furnish the separate proposal/ plan for administrative expenses and contingencies to this department;
15. The DDOs shall implement the programme/work after accord of administrative approval / Technical sanction, wherever required by the competent authority;
16. DDO's shall vouchsafe the Utilization of the funds as per the codal procedures/GoI guidelines.



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The funds Central/State share shall be debited to the following Head of Account:-

**A, Central Share**

Demand	12
Major Head	2401- Crop Husbandry /4401- Capital outlay on crop Husbandry
Sub Major Head	00
Minor Head	109- Extension & Farmers Training /800- Other Expenditure
Group Head	0031-CSS
Sub Head	2191-Agriculture Extension & Training
Detailed Head	108-subsidy/002-TravelExpenses/021- Training/007-OE/ 017-Honorarium and Remuneration/ 022- Camps, Seminars and Conference / 014- POL/048-Stationery and Printing/089-Advertisement and publicity(which ever is applicable )

**B, State Share**

Demand	12
Major Head	4401
Sub Major Head	00
Minor Head	800
Group Head	0011
Sub Head	2297
Detailed Head	108-subsidy/002-TravelExpenses/021- Training/007-OE/ 017-Honorarium and Remuneration/ 022- Camps, Seminars and Conference / 014- POL/048-Stationery and Printing/089-Advertisement and publicity(which ever is applicable )

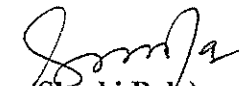
Sd/-  
(H.K. Razdan)  
Director of Agriculture  
Jammu

No: -Agri/CSS/ATMA/2017-18//987-2010

Dated : 08-01-2018

**Copy to the:-**

1. Commissioner Secretary to Government, Agriculture Production Department Civil, Secretariat, Jammu for favour of kind information please.
- 2-3 Joint Director of Agriculture (Extension/Inputs) Jammu for information.
- 4-13 Chief Agriculture Officers ----- (All) for information and necessary action.
14. Accounts Officer, Directorate of Agriculture Jammu for information
- 15-24 Treasury officers ----- (All concerned) for information and necessary action.


  
(Shashi Bala)  
Dy. Director (P&S)  
Directorate of Agriculture  
Jammu

District wise Physical targets and funds allotted as Central share and State share under Support to State Extension Programme for Extension Reforms (ATMA) a component of CSS SMAE under NMAET during 2017-18

S.No.	Activity	Unit	Financial (in Lakhs)										TOTAL	
			JAMMU	SAMBA	KATHUA	UDHAMPUR	REASI	RAMBAN	DODA	KISHTWAR	RAJOURI	POONCH		
B-2b	With in State Training of Farmers	Play targets in FDS	30	30	30	30	30	30	30	30	30	30	30	300
		Funds Allotted	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	3.00
B-2c	With in the District training of Farmers	Play targets in FDS	400	400	400	400	400	400	400	400	400	400	400	4000
		Funds Allotted	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
B-3 a	Organizing Demonstrations Demonstration (Agri)	Play targets in Nos	38	38	38	38	38	38	38	38	38	38	38	380
		Funds Allotted	1.52	1.52	1.52	1.52	1.52	1.52	1.52	1.52	1.52	1.52	1.52	15.20
B-4c	Exposure visits with in the District	Play targets in FDS	140	120	140	140	140	120	140	120	140	140	140	1340
		Funds Allotted	0.42	0.36	0.42	0.42	0.42	0.36	0.42	0.36	0.42	0.42	0.42	4.02
B-8	District level exhibition /Kissan mela/ fruit/ vegetable shows	Play targets in Nos (Already allotted)	1	1	1	1	1	1	1	1	0	1	1	9
		Funds Allotted	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.00	0.50	0.50	4.50
B-11a	Farmer -Scientist interaction at District level	Play targets in Nos	1	1	1	1	1	1	1	1	1	1	1	10
		Funds Allotted	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	2.00
B-13	District Level Organization of Field days and Kisan Goshies to strengthen	Play targets in Nos	2	2	2	2	2	2	2	2	2	2	2	20
		Funds Allotted	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	3.00

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S.No.	Activity	Unit	Financial (in Lakhs)											
			JAMMU	SAMBA	KATHUA	UDHAMPUR	REASI	RAMBAN	DODA	KISHIWAR	RAJOURI	POONCH	TOTAL	
B-14-i	Salary of staff	Phy targets in Nos	10	0	0	1	3	0	0	0	0	2	3	19
		Funds Allotted	12.08	0.00	0.00	0.72	5.52	0.00	0.00	0.00	0.00	2.24	3.62	24.18
ii	Office contingencies/TA/DA at Dist Level	Phy targets in Nos	1	1	1	1	1	1	1	1	1	1	1	10
		Funds Allotted	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	4.50
iii	Hiring of vehicle/Pool at distt. level	Phy targets in Nos	1	1	1	1	1	1	1	1	1	1	1	10
		Funds Allotted	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	2.00
iv	Op. Exp. Block level	Phy targets in Nos	8	4	8	7	4	4	8	8	8	6	65	
		Funds Allotted	0.30	0.16	0.30	0.28	0.16	0.16	0.30	0.30	0.30	0.24	2.50	
B-16	Establishment of Farm schools at Block level	Phy targets in Nos	2	2	2	2	2	2	2	2	2	2	20	
		Funds Allotted	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	5.80	
<b>Total Funds Allotted</b>		<b>Fin</b>	<b>17.85</b>	<b>5.57</b>	<b>5.77</b>	<b>6.47</b>	<b>11.15</b>	<b>5.57</b>	<b>5.77</b>	<b>5.21</b>	<b>8.01</b>	<b>9.33</b>	<b>80.70</b>	

  
 Dy. Director (P&S)  
 (Shashi Bala)  
 Directorate of Agriculture  
 Jammu