



# Government of Jammu & Kashmir

## Directorate of Agriculture, Jammu



**Subject:** Capex Budget 2017-18 Release of funds State Share under Centrally Sponsored Scheme "Support to State Extension Programme for Extension Reforms (ATMA)" component of CSS "Sub Mission on Agriculture Extension (SMAE-ATMA)" during 2017-18

**Reference:** i. Government Order No. 56-PD of 2017 dated 09.02.2017 issued by Planning & Development Department vide Endorsement No. PD/2016-17/Coord-101/CF/28 dated 09.02.2017

ii. Government Order No. 56-Agri of 2017 dated 20.02.2017 issued by Agriculture Production Department vide endorsement No. Agri/PC-194/2016-17 dated 20.02.2017

**Order No.**

67-DAS of 2018

**Dated**

02-01-2018

Sanction is hereby accorded to the release of Rs. 22.86 lakhs (Rupees Twenty two lakhs and eighty six thousand only) out of available funds under CAPEX budget 2016-17 as State Share for Centrally Sponsored Scheme "Support to State Extension Programme for Extension Reforms (ATMA)" component of CSS "Sub Mission on Agriculture Extension (SMAE-ATMA)" during 2017-18 for the projects/Action Plan approved by State Level Sanctioning Committee (SLSC) in its meeting held on 05.09.2017 in favour of the Department/Directorate breakup given below:

		Rs. In Lakhs
S.No.	Department	State Share Release
1.	Director Agriculture Jammu	11.55
2.	Director Agriculture Kashmir	11.31
	<b>TOTAL</b>	<b>22.86</b>

**The funds shall be debited to the following Head of Accounts:**

Demand	12
Major Head	4401-Capital outlay on Crop Husbandry
Sub-Major Head	00
Minor Head	800
Group Head	0011
Sub-Head	2297
Detailed Head	As per Govt. Order No. 52-F of 2015 dated 06.04.2015

**The Release of Funds shall be subject to the following conditions:**

- The HoDs /executing agencies shall immediately set in motion the procurement and tendering process which should be completed latest by 15th May 2017 which implies that all budgeted works must be allotted and supply orders issued or procurements made by the specified timeline;
- At least one third of available resources should be utilized for meeting the outstanding liabilities. No new work shall be tendered/ executed unless 30% of the total cost is available and land is available without any disputes/ litigations. Actual availabilities of funds shall be clearly indicated in the tendered document;
- DPRs shall be framed after taking into account soil testing and other technical inputs. The HoDs shall have to ensure that the tendering process commences only after the DPRs are prepared administrative approval and technical sanctions are accorded and any other applicable requirements have been met. Scope of work shall neither be changed nor extended without proper authorization from Competent Authority and availability of funds;

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- d. Preference shall be given to the projects which will be completed within the span of 03 years, except, of course, the mega projects like hydropower or large connectivity projects;
- e. It shall have to be ensured that before commencing any work, it has been ascertained from the Administrative Department/ Planning, Development and Monitoring Department, as the case may be, that the required funding will be available over a period of three years to ensure completion of work;
- f. The phasing of the expenditure during the year 2017-18 is a must and expenditure during the last quarter shall be limited to 30% of the budget allocation. In the month of March 2018, the expenditure shall not be more than 15% of the budget estimates;
- g. Payment in the last month shall be made only for goods and services procured. No amount shall be released in advance except in duly executed contracts so that Government would not renege on the legal or contractual obligation. In exceptional cases, approval shall be taken from the Administrative/ Planning, Development and Monitoring Department;
- h. Rush of expenditure on procurement should be avoided during the last month of the year so as to ensure that all procedures are completed with and there is no anfractuous or wasteful expenditure;
- i. The authorization is subject to observance of the following conditions:
  - 1) Open ended schemes with lump sum provision shall be dispensed with and shall be provided for identified schemes only;
  - 2) No expenditure shall be booked on revenue items;
  - 3) The authorization shall not be applicable to the Centrally Sponsored Schemes for which funds are to be utilized only after these are released by the concerned Union Ministry/ Finance Department.
  - 4) The expenditure in respect of externally aided projects is subject to the approval of action plans by the respective funding agencies and competent authorities.
  - 5) The authorization shall not be applicable for Negotiated Loans (NABARD/LIC/REC) for which the utilization is linked to the actual lifting of the loan component from the Financial Institutions/ Finance Department;
  - 6) The authorized amount shall be available to meet the State Share for the Centrally Sponsored Schemes, Prime Ministers Development Package (PMDP) and negotiated loans lifted/ being lifted from NABARD, LIC, REC for approved schemes within the prescribed limits;
  - 7) The Mission Director/ Nodal Officers may claim revalidation of Non-Lapsable funds received under various Centrally Sponsored/ Central Sector Schemes and available with the Finance Department as unspent funds to incur expenditure on approved ongoing schemes subject to the ceilings as prescribed in the AA accorded by the by the competent authority;
  - 8) As mentioned herein before, the implementing agencies may use up to 1/3rd (33%) of the current years allocation of Capex Budget for completing approved ongoing works/ schemes requiring upto Rs. 50.00 lacs for their completion
- j. The Execution of the works shall be restricted to approved schemes only within the approved cost and no liability shall be created ensuring financial discipline in the system, until specifically authorized by Administrative Department/ Planning, Development and Monitoring Department;
- k. All necessary Administrative Approvals and Technical Sanctions shall be obtained prior to execution of works/projects. In case of cost revision, necessary revised

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Administrative Approval shall be obtained from the competent authority for incurring of expenditure;

- l. For implementing the commitments made by the HCM and the DDCB decisions of the HCM, proper DPRs shall be framed and execution shall start after the approval of Administrative Department/ Planning, Development and Monitoring Department and shall be the first charge on the regular Capex Budget in succeeding years; and
- m. The HoDs will carry out a comprehensive exercise to remove duplication/ replication of schemes to ensure completion and consolidation of ongoing schemes and make the state and district planes objective oriented
- n. The monthly Progress Report (MPR) should reach this office on before 3<sup>rd</sup> of every month.

Sd/-

(H.K. Razdan)

State Nodal Officer ATMA  
Director Agriculture  
Jammu

No. DAJ/PLAN/CSS/2017-18/1941-49

Dated 02.01.2018

Copy to

1. The Principal Secretary to Government, Finance Department, Civil Sectt, Jammu
2. The Accountant General (A&E), J&K for favour of information
3. The Joint secretary (M&T), Ministry of Agriculture and Farmers' Welfare, Government of India
4. The Commissioner/Secretary to Government, Agriculture Production Department, Civil Sectt. Jammu
5. The Commissioner/Secretary to Government, Planning Development & Monitoring Department, Civil Sectt. Jammu
6. The Director, Department of Agriculture, Jammu
7. The Director, Department of Agriculture, Kashmir
8. The Pvt. Secy to the Hon'ble Minister for Agriculture for kind information of the Hon'ble Minister
9. The Treasury Officer \_\_\_\_\_ (concerned) for information

(Shashi Bala)

Deputy Director (P&S)  
Directorate of Agriculture, Jammu