



Government of Jammu & Kashmir Directorate of Agriculture, Jammu



Subject: Release of funds as Grant-in-aid (Central Share) under Centrally Sponsored Scheme "Support to State Extension Programme for Extension Reforms (ATMA)" component of CSS "Sub Mission on Agriculture Extension (SMAE-ATMA) during 2017-18

Reference: Government Order No. 313-Agri of 2017 Dated 18.12.2017

Order No.
Dated

66-DAS of 2018
02-01-2018

Sanction is hereby accorded to the release of Rs. 228.70 lakhs (Rupees Two Hundred twenty eight lakhs and seventy thousand only) as Grant-in-aid (Central Share) under Centrally Sponsored Scheme "Support to State Extension Programme for Extension Reforms (ATMA)" component of CSS "Sub Mission on Agriculture Extension (SMAE-ATMA) during 2017-18 for the projects/Action Plan approved by State Level Sanctioning Committee (SLSC) in its meeting held on 05.09.2017 in favour of the Department/Directorate/Category wise breakup given below:

Rs. In Lakhs

| S.No. | Department | Proposed release of funds (CS) 2017-18 | | | Total |
|-------|------------------------------|---|--------------|--------------|---------------|
| | | Gen | SCPSC | TSP | |
| 1. | Director Agriculture Jammu | 89.90 | 11.53 | 14.14 | 115.57 |
| 2. | Director Agriculture Kashmir | 98.30 | 0.00 | 14.83 | 113.13 |
| | TOTAL | 188.20 | 11.53 | 28.97 | 228.70 |

The funds shall be debited to the following Head of Accounts:

| | |
|----------------|---|
| Demand | 12 |
| Major Head | 2401-Crop Husbandry/4401-Capital outlay on Crop Husbandry |
| Sub-Major Head | 00 |
| Minor Head | 109-Extension & Farmers' Training/800-Other Expenditure |
| Group Head | 0031-CSS |
| Sub-Head | 2191-Agriculture Extension & Training |
| Detailed Head | As per Govt. Order No. 52-F of 2015 dated 06.04.2015 |

The Release of Funds shall be subject to the following conditions:

1. The HODs shall indicate in their sanction order component wise breakup of the funds to be utilized and furnish the release order copy to the administrative department and State Nodal Officer of the scheme.
2. The funds shall be utilized strictly on the approved components as per the approved State Extension Work Plan 2017-18 under "State Extension Programme for Extension Reforms (ATMA), a component of CSS sub Mission on Agriculture Extension (SMAE-ATMA) and as per the guidelines of the scheme.
3. The HODs shall ensure that the accounts are maintained and are subject to normal process of statutory audit likewise, an inventory of the assets created under the projects should be carefully preserved and assets that are no longer required shall be transferred to the Nodal Cell for its use and redeployment wherever possible.
4. The drawing and disbursing officers shall ensure that the funds released are utilized prudently and judiciously and in no case they should book expenditure for the sake of spending;
5. The expenditure shall be incurred only after observing all codal formalities required under rules;
6. The HODs shall restrict the expenditure to the actual availability of funds and no liability should be created in any case.

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Government of Jammu & Kashmir
Directorate of Agriculture, Jammu



7. The department should ensure that there is no overlapping/duplication in adoption of scheme/incurred of expenditure from any other scheme of the state or central government.
8. The HODs shall furnish Monthly Progress Report as per the format defined by GOI (both physical and financial) to the Nodal Officer of the scheme of the state by 3rd of every month.
9. The MPRs should be submitted online on the ERMS portal at district level by the chief agriculture officers with an intimation along with the hard copy to the state nodal officer
10. The release of funds should not be taken as final authority for utilization and the head of the department should satisfy himself/herself about the techno-economic viability of the scheme/components to ensure optimum utilization of funds.
11. The HODs shall furnish Progress Report (both financial and physical) along with the Utilization certificate to the Nodal Officer of the scheme by or before 31.03.2017 for its submission to the administrative department and to the Government of India.
12. Wherever, Direct Benefit Transfer is involved, applicable guidelines including Adhaar linkage shall be strictly complied with.
13. The implementing agencies will furnish a separate proposal/plan from administrative expenses and contingencies, and
14. The HODs shall implement the programme/work after accord of administrative approval/technical sanction wherever required by the competent authority.

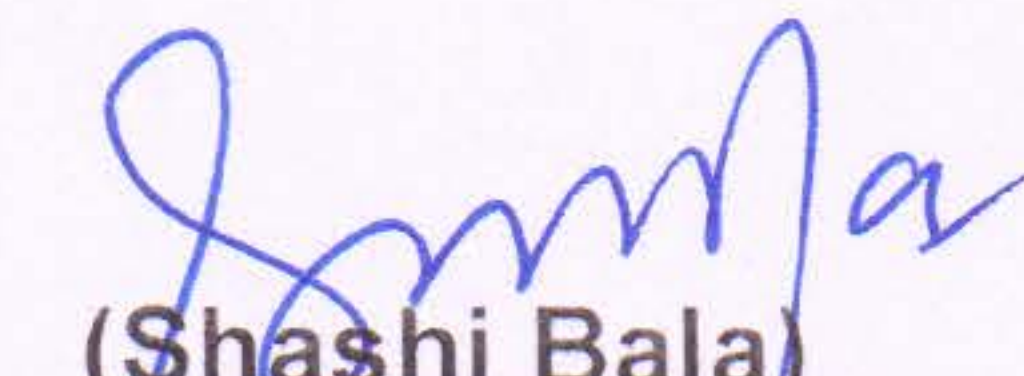
Sd/-
(H.K. Razdan)
State Nodal Officer ATMA
Director Agriculture
Jammu

No. DAJ/PLAN/CSS/2017-18/1932-40

Dated 02.01.2018

Copy to

1. The Principal Secretary to Government, Finance Department, Civil Sectt, Jammu
2. The Accountant General (A&E), J&K for favour of information
3. The Joint secretary (M&T), Ministry of Agriculture and Farmers' Welfare, Government of India
4. The Commissioner/Secretary to Government, Agriculture Production Department, Civil Sectt. Jammu
5. The Commissioner/Secretary to Government, Planning Development & Monitoring Department, Civil Sectt. Jammu
6. The Director, Department of Agriculture, Jammu
7. The Director, Department of Agriculture, Kashmir
8. The Pvt. Secy to the Hon'ble Minister for Agriculture for kind information of the Hon'ble Minister
9. The Treasury Officer _____ (concerned) for information


(Shashi Bala)
Deputy Director (P&S)
Directorate of Agriculture, Jammu

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