

**GOVERNMENT OF JAMMU AND KASHMIR
DIRECTORATE OF AGRICULTURE JAMMU**

Subject: Release of funds under Centrally Sponsored Scheme, "" Support to State Extension Programs for Extension Reforms (ATMA)" component of CSS "Sub Mission on Agriculture Extension (SMAE) –NMAET" during 2017-18.

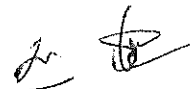
Ref.: 1/ Government Order No: 261-Agri of 2017 dated: 6.10.2017 issued by the Agriculture Production Department vide endorsement No: Agri/PC-205/2016-17 dated: 6.10.2017 (**Central Share**)
2/ Mission Director ATMA (Director of Agriculture Jammu) order No: 35-DAJ of 2017 dated: 14.10.2017 issued under endorsement No: DAJ/Plan/CSS/2017-18/1132-47 dated: 14.10.2017 (**State Share**).

ORDER

Sanction is hereby accorded to the release of funds amounting to Rs 0.64 Lakhs (Rupees Sixty four thousand only) under General category which includes Rs 0.576 Lakhs as Central Share and Rs 0.064 Lakhs as State Share in favor of different Districts/DDOs of Jammu Division as tabulated below to meet the expenses for special trainings /workshops (MANAGE at Hyderabad) as per approved action plan of 2017-18 under Centrally Sponsored Scheme Support to State Extension Programs for Extension Reforms (ATMA)" component of CSS "Sub Mission on Agriculture Extension (SMAE) –NMAET" during 2017-18. The District/DDO wise and component wise detail given at enclosed Annexure-A

The release of funds shall be subject to the following conditions.

1. The funds shall be utilized strictly on the approved components as per the approved state extension work plan 2017-18 under "State Extension Program for Extension Reforms (ATMA)" a component of CSS "Sub Mission on Agricultural Extension (SMAE)" and as per the guidelines of the scheme;
2. The DDOs shall ensure that accounts are maintained and are subject to normal process of statutory audit likewise. An inventory of the assets created under the projects should be carefully preserved and assets that are no longer required shall be transferred to the Director of Agriculture Jammu for its use and redeployment where ever possible;
3. The DDOs shall ensure that funds released are utilized prudently and judiciously and in no case they should book the expenditure just for the sake of spending;
4. The expenditure shall be incurred only after observing all codal formalities required under rules;
5. The DDO's shall furnish a status report about the Scheme in terms of physical and financial progress made during the current year and upto date cumulative expenditure and physical achievement;



Contd-2

6. The DDO's shall restrict the expenditure to the actual availability of funds and no liability shall be created in any case;
7. The DDO's shall ensure that there is no overlapping/duplication in adoption schemes/incurrence of expenditure from any other scheme of the State or Central Government;
8. The DDO's shall furnish Monthly Progress Report (both in Physical and Financial) to the Director of Agriculture Jammu by 5th of every month.
9. The release of funds should not be taken as final authority for utilization and the DDO's should satisfy himself/herself about the techno-economic viability of the scheme/components to ensure the optimum utilization of funds;
10. The DDO's shall furnish progress (both physical and financial) along with Utilization Certificate to the Director of Agriculture Jammu by or before 31-03-2018 for its submission to Administrative Department.
11. Wherever Direct Benefit Transfer (DBT) is involved, applicable guidelines including Aadhaar Linkage shall be complied with strictly;
12. The DDO's shall furnish progress (both physical and financial) along with Utilization Certificate to the Director of Agriculture Jammu and after consolidation Mission Director shall furnish the same to the Administrative Department by or before 31-03-2018 for its submission to Govt. of India.
13. The DDOs shall implement the programme/work after accord of administrative approval / Technical sanction, wherever required by the competent authority;
14. DDO's shall vouchsafe the Utilization of the funds as per the codal procedures/GoI guidelines.

The funds Central/State share shall be debited to the following Head of Account:-

A, Central Share

Demand	12
Major Head	2401- Crop Husbandry /4401- Capital outlay on crop Husbandry
Sub Major Head	00
Minor Head	109- Extension & Farmers Training /800- Other Expenditure
Group Head	0031-CSS
Sub Head	2191-Agriculture Extension & Training
Detailed Head	021-Training

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B, State Share


Demand	12
Major Head	4401
Sub Major Head	00
Minor Head	800
Group Head	0011
Sub Head	2297
Detailed Head	021-Training

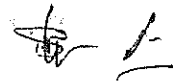
Sd/-
(H.K. Razdan)
Director of Agriculture
Jammu

No: -DAJ/PLAN/CSS/ATMA/2017-18/1740-50
Dated : 07-12-2017

Copy to the:-

- 1 Principal Secretary to Government, Agriculture Production Department Civil, Secretariat, Jammu for favour of kind information please.
- 2 Joint Director of Agriculture (Extension/Input) for information
- 3-4 Chief Agriculture Officers Jammu /Ramban for information and necessary action
- 5 Deputy Director of Agriculture (Trainings) Jammu for information and necessary action
- 6 Accounts Officer, Directorate of Agriculture Jammu for information and necessary action
- 7-10 All concerned Officer/Officials (.....) for information
- 11 Treasury officer ----- (concerned) for information and necessary action.


(Shashi Bala)
Dy. Director (Planning)
Directorate of Agriculture
Jammu



Order to Director of Agriculture Jammu's Order under Endorsement NO. DAJ/PLAN/CSS/ATMA/2017-18/
1740-50 Dated: 07-12-2017

Block wise Physical targets and funds allotted under support to State Extension Programme for Extension Reforms (ATMA) a component of CSS
SMAE under NMAET during 2017-18

Component	Unit	Funds allotted under ATMA (Fin. Rs. in lacs)					Total
		CAO, Jammu	CAO, Ramban	Dy. Director of Agriculture (Trainings) Jammu	Accounts Officer Directorate of Agriculture Jammu		
1 TA/DA and Operational Expenses (District level)	Phy Targets in Nos	0	0	1	1	2	
	Central Share Allotted	0.000	0.000	0.144	0.144	0.288	
	State Share Allotted	0.000	0.000	0.016	0.016	0.032	
	TOTAL	0.00	0.00	0.16	0.16	0.32	
	Phy Targets in Nos	2	1	0	0	3	
	Central Share Allotted	0.144	0.144	0.000	0.000	0.288	
	State Share Allotted	0.016	0.016	0.000	0.000	0.032	
	TOTAL	0.16	0.16	0.00	0.00	0.32	
	Phy Targets in Nos	2	1	1	1	5	
	Central Share Allotted	0.144	0.144	0.144	0.144	0.576	
State Share Allotted	0.016	0.016	0.016	0.016	0.064		
TOTAL	0.160	0.160	0.160	0.160	0.640		
2 Op. Exp. Block level	Phy Targets in Nos	2	1	1	1	5	
	Central Share Allotted	0.144	0.144	0.000	0.000	0.288	
	State Share Allotted	0.016	0.016	0.000	0.000	0.032	
	TOTAL	0.16	0.16	0.00	0.00	0.32	
	Phy Targets in Nos	2	1	1	1	5	
	Central Share Allotted	0.144	0.144	0.144	0.144	0.576	
	State Share Allotted	0.016	0.016	0.016	0.016	0.064	
	TOTAL	0.160	0.160	0.160	0.160	0.640	
	GRAND TOTAL						
	TOTAL	0.160	0.160	0.160	0.160	0.640	

(Shahi Balaj)
Dy. Director (Planning)
Directorate of Agriculture
Jammu