

**GOVERNMENT OF JAMMU AND KASHMIR  
DIRECTORATE OF AGRICULTURE JAMMU**

**Subject:** Release of funds under Centrally Sponsored Scheme, "" Support to State Extension Programs for Extension Reforms (ATMA)" component of CSS "Sub Mission on Agriculture Extension (SMAE) –NMAET" during 2017-18.

**Ref:** 1/ Government Order No: 261-Agri of 2017 dated: 6.10.2017 issued by the Agriculture Production Department vide endorsement No: Agri/PC-205/2016-17 dated: 6.10.2017 (Central Share)

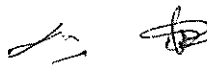
2/ Mission Director ATMA (Director of Agriculture Jammu) order No: 35-DAJ of 2017 dated: 14.10.2017 issued under endorsement No: DAJ/Plan/CSS/2017-18/1132-47 dated: 14.10.2017 (State Share).

**ORDER**

Sanction is hereby accorded to the release of funds amounting to Rs 1.235 Lakhs (Rupees One Lakhs Twenty three thousands and five hundred only) under General category which includes Rs 1.099 Lakhs as Central Share and Rs 0.136 Lakhs as State Share in favor of Accounts Officer, Directorate of Agriculture Jammu and Deputy Director Agriculture (Trainings) Jammu as per detail tabulated below under approved component Expenses for State Nodal Officer on Extension Reforms and other contingencies including operational support TA/DA Hiring of vehicle/POL and contingencies for officers as per approved action plan of 2017-18 under Centrally Sponsored Scheme Support to State Extension Programs for Extension Reforms (ATMA)" component of CSS "Sub Mission on Agriculture Extension (SMAE) –NMAET" during 2017-18. The detail given below

(Rs. In Lakhs)

| Implementing Officer                           | Component   | Funds allotted under General Category |             |       |
|--|---|---------------------------------------|-------------|-------|
|  |   | Central share                         | State Share | Total |
| Accounts Office, Directorate Agriculture Jammu | Contingencies including operational support TA/DA Hiring of vehicle/POL for SNO | 0.559                                 | 0.076       | 0.635 |
| Deputy Director Agriculture (Trainings) Jammu  |   | 0.540                                 | 0.060       | 0.600 |
| Total  |   | 1.099                                 | 0.136       | 1.235 |

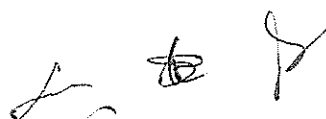




Printed - 2

**The release of funds shall be subject to the following conditions.**

1. The funds shall be utilized strictly on the approved components as per the approved state extension work plan 2017-18 under "State Extension Program for Extension Reforms (ATMA)" a component of CSS "Sub Mission on Agricultural Extension (SMAE)" and as per the guidelines of the scheme;
2. The DDOs shall ensure that accounts are maintained and are subject to normal process of statutory audit likewise. An inventory of the assets created under the projects should be carefully preserved and assets that are no longer required shall be transferred to the Director of Agriculture Jammu for its use and redeployment where ever possible;
3. The DDOs shall ensure that funds released are utilized prudently and judiciously and in no case they should book the expenditure just for the sake of spending;
4. The expenditure shall be incurred only after observing all codal formalities required under rules;
5. The DDO's shall furnish a status report about the Scheme in terms of physical and financial progress made during the current year and upto date cumulative expenditure and physical achievement;
6. The DDO's shall restrict the expenditure to the actual availability of funds and no liability shall be created in any case;
7. The DDO's shall ensure that there is no overlapping/duplication in adoption schemes/incurrence of expenditure from any other scheme of the State or Central Government;
8. The DDO's shall furnish Monthly Progress Report (both in Physical and Financial) to the Director of Agriculture Jammu by 5<sup>th</sup>.of every month.
9. The release of funds should not be taken as final authority for utilization and the DDO's should satisfy himself/herself about the techno-economic viability of the scheme/components to ensure the optimum utilization of funds;
10. The DDO's shall furnish progress (both physical and financial) along with Utilization Certificate to the Director of Agriculture Jammu by or before 31-03-2018 for its submission to Administrative Department.
11. Wherever Direct Benefit Transfer (DBT) is involved, applicable guidelines including Adhaar Linkage shall be complied with strictly;
12. The DDO's shall furnish progress (both physical and financial) along with Utilization Certificate to the Director of Agriculture Jammu and after consolidation Mission Director shall furnish the same to the Administrative Department by or before 31-03-2018 for its submission to Govt. of India.
13. The DDOs shall implement the programme/work after accord of administrative approval / Technical sanction, wherever required by the competent authority;
14. DDO's shall vouchsafe the Utilization of the funds as per the codal procedures/GoI guidelines.



The funds Central/State share shall be debited to the following Head of Account:-

**A, Central Share**

|                |   |
|----------------|---|
| Demand         | 12  |
| Major Head     | 2401- Crop Husbandry /4401- Capital outlay on crop Husbandry  |
| Sub Major Head | 00  |
| Minor Head     | 109- Extension & Farmers Training /800- Other Expenditure     |
| Group Head     | 0031-CSS  |
| Sub Head       | 2191-Agriculture Extension & Training                         |
| Detailed Head  | 002-TravelExpenses/007-OE/014- POL(which ever is applicable ) |

**B, State Share**

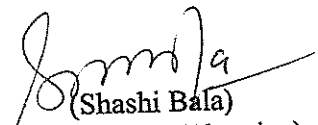
|                |   |
|----------------|---|
| Demand         | 12  |
| Major Head     | 4401  |
| Sub Major Head | 00  |
| Minor Head     | 800   |
| Group Head     | 0011  |
| Sub Head       | 2297  |
| Detailed Head  | 002-TravelExpenses/007-OE/014- POL(which ever is applicable ) |

Sd/-  
(H.K. Razdan)  
Director of Agriculture  
Jammu

No: -DAJ/PLAN/CSS/ATMA/2017-18/1734-39  
Dated : 07-12-2017

**Copy to the:-**

- 1 Principal Secretary to Government, Agriculture Production Department Civil, Secretariat, Jammu for favour of kind information please.
- 2-3 Joint Director of Agriculture (Extension/Input) for information
- 4 Deputy Director Agriculture (Trainings) Jammu for information and necessary action
- 5 Accounts Officer, Directorate of Agriculture Jammu for information and necessary action
- 6 Treasury officer ----- (concerned) for information and necessary action.

  
(Shashi Bala)  
Dy. Director (Planning)  
Directorate of Agriculture  
Jammu