

**GOVERNMENT OF JAMMU AND KASHMIR
DIRECTORATE OF AGRICULTURE JAMMU**

Subject: Release of funds under Centrally Sponsored Scheme, "" Support to State Extension Programs for Extension Reforms (ATMA)" component of CSS "Sub Mission on Agriculture Extension (SMAE) –NMAET" during 2017-18.

Ref: 1/ Government Order No: 261-Agri of 2017 dated: 6.10.2017 issued by the Agriculture Production Department vide endorsement No: Agri/PC-205/2016-17 dated: 6.10.2017 (Central Share)
2/ Mission Director ATMA (Director of Agriculture Jammu) order No: 35-DAJ of 2017 dated: 14.10.2017 issued under endorsement No: DAJ/Plan/CSS/2017-18/1132-47 dated: 14.10.2017 (State Share).

ORDER

Sanction is hereby accorded to the release of funds amounting to Rs3.00Lakhs (Rupees Three Lakhs only) which includes Rs 2.70 Lakhs as Central Share and Rs 0.30 Lakhs as State Share in favor of Joint Director of Agriculture (Extension) Jammu for organization of exhibition / Kissan melas / fruit / vegetable shows etc in Jammu Division under approved action plan of 2017-18 under Centrally Sponsored Scheme Support to State Extension Programs for Extension Reforms (ATMA)" component of CSS "Sub Mission on Agriculture Extension (SMAE) –NMAET" during 2017-18. The Component/category wise detail of funds released is given as under:-

(Rs. In Lakhs)

| Implementing Officer | Component | Physical | Funds allotted | | | | | Total funds allotted (CS+SS) |
|---|---|----------|----------------|-------|------|----------|----------------------|------------------------------|
| | | | Central Share | | | | State matching share | |
| | | | Gen | SCPSC | TSP | Total CS | Total SS | |
| Joint Director of Agriculture (Extension) Jammu | Organization of exhibition /Kissan melas /fruit/vegetable shows etc in Jammu Division | 1 no. | 1.715 | 0.435 | 0.55 | 2.70 | 0.30 | 3.00 |

The release of funds shall be subject to the following conditions.

1. The funds shall be utilized strictly on the approved components as per the approved state extension work plan 2017-18 under "State Extension Program for Extension Reforms (ATMA)" a component of CSS "Sub Mission on Agricultural Extension (SAME)" and as per the guidelines of the scheme;
2. The DDOs shall ensure that accounts are maintained and are subject to normal process of statutory audit likewise. An inventory of the assets created

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- under the projects should be carefully preserved and assets that are no longer required shall be transferred to the Director of Agriculture Jammu for its use and redeployment where ever possible;
3. The DDOs shall ensure that funds released are utilized prudently and judiciously and in no case they should book the expenditure just for the sake of spending;
 4. The expenditure shall be incurred only after observing all codal formalities required under rules;
 5. The DDO's shall furnish a status report about the Scheme in terms of physical and financial progress made during the current year and upto date cumulative expenditure and physical achievement;
 6. The DDO's shall restrict the expenditure to the actual availability of funds and no liability shall be created in any case;
 7. The DDO's shall ensure that there is no overlapping/duplication in adoption schemes/incurrence of expenditure from any other scheme of the State or Central Government;
 8. The DDO's shall furnish Monthly Progress Report (both in Physical and Financial) to the Director of Agriculture Jammu by 5th of every month.
 9. The release of funds should not be taken as final authority for utilization and the DDO's should satisfy himself/herself about the techno-economic viability of the scheme/components to ensure the optimum utilization of funds;
 10. The DDO's shall furnish progress (both physical and financial) along with Utilization Certificate to the Director of Agriculture Jammu by or before 31-03-2018 for its submission to Administrative Department.
 11. Wherever Direct Benefit Transfer (DBT) is involved, applicable guidelines including Adhaar Linkage shall be complied with strictly;
 12. The DDO's shall furnish progress (both physical and financial) along with Utilization Certificate to the Director of Agriculture Jammu and after consolidation Mission Director shall furnish the same to the Administrative Department by or before 31-03-2018 for its submission to Govt. of India.
 13. The DDOs shall implement the programme/work after accord of administrative approval / Technical sanction, wherever required by the competent authority;
 14. DDO's shall vouchsafe the Utilization of the funds as per the codal procedures/Gol guidelines.

The funds Central/State share shall be debited to the following Head of Account:-

A, Central Share

| | |
|----------------|--|
| Demand | 12 |
| Major Head | 2401- Crop Husbandry /4401- Capital outlay on crop Husbandry |
| Sub Major Head | 00 |
| Minor Head | 109- Extension & Farmers Training /800- Other Expenditure |
| Group Head | 0031-CSS |
| Sub Head | 2191-Agriculture Extension & Training |
| Detailed Head | 022- Camps, Seminars and Conference |

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B, State Share

| | |
|----------------|-------------------------------------|
| Demand | 12 |
| Major Head | 4401 |
| Sub Major Head | 00 |
| Minor Head | 800 |
| Group Head | 0011 |
| Sub Head | 2297 |
| Detailed Head | 022- Camps, Seminars and Conference |

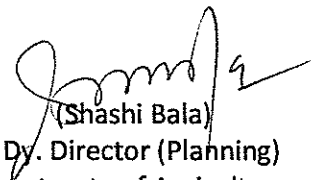
Sd/-
(H.K. Razdan)
Director of Agriculture
Jammu

No: -DAJ/PLAN/CSS/ATMA/2017-18//731-33

Dated : 07-12-2017

Copy to the:-

1. Principal Secretary to Government, Agriculture Production Department Civil, Secretariat, Jammu for favour of kind information please.
2. Joint Director of Agriculture (Extension) Jammu for information and necessary action.
3. Treasury officer ----- (concerned) for information and necessary action.


(Shashi Bala)
Dy. Director (Planning)
Directorate of Agriculture
Jammu