

**GOVERNMENT OF JAMMU AND KASHMIR  
DIRECTORATE OF AGRICULTURE JAMMU**

**Subject:** Revalidation of Unspent funds of 2016-17 under State Extension Programme for Extension Reforms (ATMA) a component of Centrally Sponsored Scheme Sub Mission on Agriculture Extension (SMAE) for utilization during 2017-18.

**Ref:** Government Order No. 263-Agri, of 2017 Dated: 06-10-2017 issued by the Agriculture Production Department under Endorsement No. Agri/PC-21/2016-17 Dated: 06/10/2017.

**ORDER.**

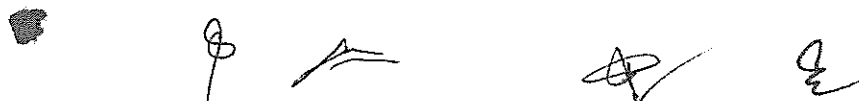
Sanction is hereby accorded to revalidation/release of unspent funds amounting to **Rs 7.60 Lakhs** only (Rupees Twenty seven Lakh and sixty thousand only) for its utilization during 2017-18 in favour of different Districts/DDO's of Jammu Division as tabulated below for implementation of the approved action plan of 2016-17 under State Extension Programme for Extension Reforms (ATMA) a component of CSS- Sub Mission on Agriculture Extension (SMAE) as per District/DDO's wise and Component wise break up given at enclosed Annexure-A.

(Fin : Rs in lakh)

S.No.	Districts/DDO's	Funds Revalidated/Released
1	CAO, Samba	0.42
2	CAO, Kathua	0.56
3	CAO, Reasi	0.56
4	CAO, Udhampur	0.25
5	CAO, Ramban	0.59
6	CAO, Doda	0.25
7	CAO, Kishtwar	4.30
8	CAO, Poonch	2.45
9	Accounts Officer ,Directorate of Agriculture Jammu	9.81
10	Deputy Director of Agri. (Trainings) Jammu	4.00
11	Joint Director of Agriculture (Extension) Jammu	4.41
	<b>Total</b>	<b>27.60</b>

**The revalidation/release of funds shall be subject to the following conditions:-**

1. The funds shall be utilized strictly on the approved components as per the approved State Extension Works Plan 2016-17 under CSS Sub Mission

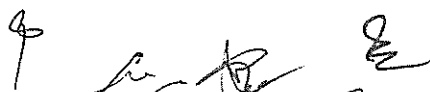


in Agriculture Extension (SMAE) strictly on the approved components and as per the guidelines of the scheme;

The DDO's shall ensure that accounts are maintained and are subject to normal process of statutory audit likewise, an inventory of the assets created under the projects should be carefully preserved and assets that are no longer required shall be transferred to the Director of Agriculture Jammu for its use and re-deployment where ever possible;

The DDO's shall furnish a status report about the Scheme in terms of physical and financial progress made during the current year and upto date cumulative expenditure and physical achievement for further submission to the Administrative Department.

4. The DDO's shall restrict the expenditure to the actual availability of funds and **no liability shall be created in any case;**
5. The DDO's shall ensure that funds released are utilized prudently and judiciously and in no case they should book the expenditure just for the sake of spending;
6. The expenditure shall be incurred only after observing all codal formalities required under rules;
7. The DDO's shall ensure that there is no overlapping /duplication in adoption of schemes/incurred of expenditure from any other scheme of the State or Central Government;
8. The DDO's shall furnish progress (both in Physical and Financial) to the Director of Agriculture Jammu by or before 5<sup>th</sup> of every month for its submission to Administrative Department ;
9. The release of funds should not be taken as final authority for utilization and the DDO's should satisfy himself/herself about the techno-economic viability of the scheme/components to ensure optimum utilization of funds;
10. The DDO's shall furnish progress (both physical and financial) along with Utilization Certificate to the Director of Agriculture Jammu and after consolidation Nodal officer shall furnish the same to the Administrative Department by or before 31-03-2018 for its submission to Govt. of India;
11. The DDO's shall implement the programme/work after accord of administrative approval / Technical sanction, wherever required by the competent authority,
12. Wherever Direct Benefit Transfer (DBT) is involved, applicable guidelines including Adhaar Linkage shall be compiled with strictly; and



13. DDO's shall vouch safe the utilization of the funds as per the codal procedures/GoI guidelines.

The funds revalidated/released shall be debited to the following heads of accounts:

Demand	12
Major Head	2401- Crop Husbandry /4401- Capital outlay on crop Husbandry
Sub Major Head	00
Minor Head	109- Extension & Farmers Training /800- Other Expenditure
Group Head	0031-CSS
Sub Head	2191-Agriculture Extension & Training
Detailed Head	108-subsidy/002-TravelExpenses/021- Training/007-OE/ 017-Honorarium and Remuneration/ 022- Camps, Seminars and Conference / 014- POL(which ever is applicable )

Sd/-  
(H.K. Razdan)  
Director of Agriculture  
Jammu.


Encl. - 2 leaves

No: -DAJ/PLAN/CSS/ATMA/2017-18/1274-93

Dated : 24-10-2017

Copy to the:-

1. Principal Secretary to Government, Agriculture Production Department Civil, Secretariat, Srinagar for favour of kind information please.
- 2 Joint Director of Agriculture ( Extension) Jammu for information and n/a.
- 3-10 Chief Agriculture Officers -----(All concerned ) for information and n/a.
11. Deputy Director of Agriculture (Trainings ) Jammu for information and n/a
12. Accounts Officer, Directorate of Agriculture Jammu for information and n/a
- 13-20 Treasury officer -----(All concerned ) for information and necessary action.

  
(Shashi Bala)  
Dy. Director (Planning)  
Directorate of Agriculture  
Jammu

Annexure -A to Director of Agriculture Jammu's Order No. DA3/PLAN/CSS/ATMA/2017-18/1274-93

Dated: 24-10-2017

Districts/DDOs wise and Component wise Physical Targets and Funds revalidated as central share under State Extension Programme for Extension Reforms (ATMA) of Sub Mission on Agriculture Extension and Technology (SMAE) of CSS NMAET 2017-18

S.No	Component	Unit	District wise Funds Revalidated/Released (Rs in lakhs)													TOTAL
			Samba	Kathua	Reasi	Udhampur	Ramban	Kishtwar	Doda	Poonch	JDA Ext. Jammu	Deputy Director (Trainings) Jammu	Accounts Officer, DoA Jammu			
1	With in the District training of farmers @ Rs.250/day/farmer	Physical Targets in FDS	0	100	0	0	0	500	0	0	0	0	0	0	0	600
		Funds allotted Rs in Lacs	0.00	0.25	0.00	0.00	0.00	1.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50
2	With in the State training of Farmers @ Rs.1000/day/farmer	Physical Targets in FDS	0	0	0	25	0	25	25	25	25	25	0	0	125	
		Funds allotted Rs in Lacs	0.00	0.00	0.00	0.25	0.00	0.25	0.25	0.25	0.25	0.25	0.25	0.00	0.00	1.25
3	Demonstrations (Agri) @Rs. 4000 per demo	Physical Targets in Nos	0	4	14	0	7	10	0	55	0	0	0	0	90	
		Funds allotted Rs in Lacs	0.00	0.16	0.56	0.00	0.27	0.40	0.00	2.20	0.00	0.00	0.00	0.00	3.59	
4	With in the State Exposure visit @Rs. 400/day/farmer	Physical Targets in FDS	0	0	0	0	0	100	0	0	40	0	0	0	140	
		Funds allotted Rs in Lacs	0.00	0.00	0.00	0.00	0.00	0.40	0.00	0.00	0.16	0.00	0.00	0.00	0.56	
5	Capacity building @ Rs.5000/group/year	Physical Targets in Nos	2	1	0	0	0	0	0	0	0	0	0	3		
		Funds allotted Rs in Lacs	0.10	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	
6	Food security Groups for women @ Rs. 10000/group	Physical Targets in Nos	0	1	0	0	0	0	0	0	0	0	0	1		
		Funds allotted Rs in Lacs	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	
7	Exhibition /Kissan Mela	Physical Targets in Nos	0	0	0	0	0	1	0	0	0	0	0	1		
		Funds allotted Rs in Lacs	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	

*[Handwritten signature]*

S.No	Component	Unit	District wise Funds Revalidated/Released (Rs in lakhs)										TOTAL		
			Samba	Kathua	Reasi	Udhampur	Ramban	Kishtwar	Doda	Poonch	JDA Ext. Jammu	Deputy Director (Trainings) Jammu		Accounts Officer, DoA Jammu	
8	Salary of Staff (Contractual)	Physical Targets in Nos	1	0	0	0	1	0	0	0	0	0	0	0	2
		Funds allotted Rs in Lacs	0.32	0.00	0.00	0.00	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.64
9	Expensis for Sno Incl. Operational cost TA/POL/DA	Physical Targets in Nos	0	0	0	0	0	0	0	0	0	0	0	1	
		Funds allotted Rs in Lacs	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.81	
10	Expoure visit of Farmers interstate @ Rs.800/day/farmer	Physical Targets in Nos	0	0	0	0	0	0	0	0	0	0	0	1	
		Funds allotted Rs in Lacs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	
11	Picco Projector	Physical Targets in Nos	0	0	0	0	0	0	0	0	0	0	0	1	
		Funds allotted Rs in Lacs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.81	
Grand Total			0.42	0.56	0.56	0.25	0.59	4.30	0.25	2.45	4.41	4.00	9.81	27.60	

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*[Signature]*  
 Dy. Director (Planning)  
 Directorate of Agriculture  
 Jammu