

**GOVERNMENT OF JAMMU AND KASHMIR
DIRECTORATE OF AGRICULTURE JAMMU**

Subject: Release of funds under Centrally Sponsored Scheme, "Support to State Extension Programs for Extension Reforms (ATMA)" component of CSS "Sub Mission on Agriculture Extension (SMAE) –NMAET" during 2017-18.

Ref: 1/ Government Order No: 261-Agri of 2017 dated: 6.10.2017 issued by the Agriculture Production Department vide endorsement No: Agri/PC-205/2016-17 dated: 6.10.2017 (Central Share)
2/ Mission Director ATMA (Director of Agriculture Jammu) order No: 35-DAJ of 2017 dated: 14.10.2017 issued under endorsement No: DAJ/Plan/CSS/2017-18/1132-47 dated: 14.10.2017 (State Share).

ORDER

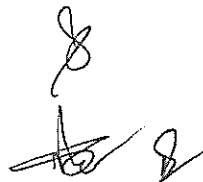
Sanction is hereby accorded to the release of funds amounting to **Rs 139.14 lacs** (Rupees One crore thirty nine lacs and fourteen thousand only) which includes **Rs 125.24 lacs** as **Central Share** and **Rs 13.90 lacs** as **State Share** in favour of Districts/DDO's as tabulated below for implementation of approved action plan under Centrally Sponsored Scheme Support to State Extension Programs for Extension Reforms (ATMA)" component of CSS "Sub Mission on Agriculture Extension (SMAE) –NMAET" during 2017-18 as per District wise/ component wise break up given at enclosed **Annexure-B**.

District/DDO's wise/Category wise Release of the funds (Rs. In Lakhs)

Districts/DDO's	Funds allotted					Total funds allotted (CS+SS)
	Central Share				State matching share	
	Gen	SCPSC	TSP	Total CS	Total SS	
CAO, Jammu	12.89	1.40	1.72	16.01	1.78	17.79
CAO, Samba	8.45	0.92	1.13	10.50	1.17	11.67
CAO, Udhampur	10.00	1.09	1.34	12.43	1.38	13.81
CAO, Rajouri	13.29	1.45	1.78	16.52	1.83	18.35
CAO, Poonch	10.19	1.11	1.36	12.66	1.40	14.06
CAO, Kathua	10.35	1.13	1.38	12.86	1.43	14.29
CAO, Reasi	8.87	0.96	1.18	11.01	1.22	12.23
CAO, Doda	10.35	1.13	1.38	12.86	1.43	14.29
CAO, Kishtwar	8.51	0.92	1.14	10.57	1.17	11.74
CAO, Ramban	7.90	0.86	1.06	9.82	1.09	10.91
Total funds allotted	100.80	10.97	13.47	125.24	13.90	139.14

The release of funds shall be subject to the following conditions.

1. The funds shall be utilized strictly on the approved components as per the approved state extension work plan 2017-18 under "State Extension Program for Extension Reforms (ATMA)" a component of CSS "Sub Mission on Agricultural Extension (SAME)" and as per the guidelines of the scheme;
2. The DDOs shall ensure that accounts are maintained and are subject to normal process of statutory audit likewise. An inventory of the assets created under the projects should be carefully preserved and assets that are no longer required shall be transferred to the Director of Agriculture Jammu for its use and redeployment where ever possible;
3. The DDOs shall ensure that funds released are utilized prudently and judiciously and in no case they should book the expenditure just for the sake of spending;
4. The expenditure shall be incurred only after observing all codal formalities required under rules;
5. The DDO's shall furnish a status report about the Scheme in terms of physical and financial progress made during the current year and upto date cumulative expenditure and physical achievement;
6. The DDO's shall restrict the expenditure to the actual availability of funds and no liability shall be created in any case;
7. The DDO's shall ensure that there is no overlapping/duplication in adoption schemes/incurrence of expenditure from any other scheme of the State or Central Government;
8. The DDO's shall furnish Monthly Progress Report (both in Physical and Financial) to the Director of Agriculture Jammu by 5th of every month.
9. The release of funds should not be taken as final authority for utilization and the DDO's should satisfy himself/herself about the techno-economic viability of the scheme/components to ensure the optimum utilization of funds;
10. The DDO's shall furnish progress (both physical and financial) alongwith Utilization Certificate to the Director of Agriculture Jammu by or before 31-03-2018 for its submission to Administrative Department.
11. Wherever Direct Benefit Transfer (DBT) is involved, applicable guidelines including Adhaar Linkage shall be complied with strictly;
12. The DDO's shall furnish progress (both physical and financial) alongwith Utilization Certificate to the Director of Agriculture Jammu and after consolidation Mission Director shall furnish the same to the Administrative Department by or before 31-03-2018 for its submission to Govt. of India.
13. The DDOs shall implement the programme/work after accord of administrative approval / Technical sanction, wherever required by the competent authority;
14. DDO's shall vouchsafe the Utilization of the funds as per the codal procedures/Gol guidelines.

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The funds Central/State share shall be debited to the following Head of Account:-

A, Central Share

Demand	12
Major Head	2401- Crop Husbandry /4401- Capital outlay on crop Husbandry
Sub Major Head	00
Minor Head	109- Extension & Farmers Training /800- Other Expenditure
Sub Head	2191-Agriculture Extension & Training
Detailed Head	108-subsidy/002-TravelExpenses/021- Training/007-OE/ 017-Honorarium and Remuneration/ 022- Camps, Seminars and Conference / 014- POL/048-Stationery and Printing/089-Advertisement and publicity(which ever is applicable)

B, State Share

Demand	12
Major Head	4401
Sub Major Head	00
Minor Head	800
Group Head	0011
Sub Head	2297
Detailed Head	108-subsidy/002-TravelExpenses/021- Training/007-OE/ 017-Honorarium and Remuneration/ 022- Camps, Seminars and Conference / 014- POL/048-Stationery and Printing/089-Advertisement and publicity(which ever is applicable)


Sd/-
(H.K. Razdan)
Director of Agriculture
Jammu

No: -DAJ/PLAN/CSS/ATMA/2017-18/230-73

Dated : 20-10-17

Copy to the:-

1. Principal Secretary to Government, Agriculture Production Department Civil, Secretariat, Srinagar for favour of kind information please.
- 2-3 Joint Director of Agriculture (Extension/Inputs) Jammu for information.
- 4-13 Chief Agriculture Officers -----(All) for information and n/a
14. Accounts Officer, Directorate of Agriculture Jammu for information
- 15-24 Treasury officers -----(All concerned) for information and necessary action.


(Shashi Bala)
Dy. Director (Planning)
Directorate of Agriculture

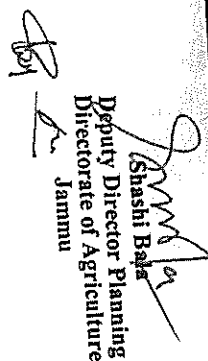
Jammu

Annexure-B to Director of Agriculture Jammu's Order NO. DAJ/PLAN/CSS/ATMA/2017-18/1256-73 Dated: 20-10-2017

District wise Physical targets and funds allotted under support to state Extension programme for Extension Refoms (ATMA) a component of CSS SMAE under NMAET during 2017-18													
S.No.	Activity	Unit	Funds allotted under ATMA (Fin. Rs. in lacs)										TOTAL
			JAMMU	SAMBA	KATHUA	UDHAMPUR	REASI	RAMBAN	DODA	KISHWAR	RAJOURI	POONCH	
B-2c ✓	With in the District training programme	Phy in FDS Funds Allotted	450 1.125	250 0.625	450 1.125	400 1.000	250 0.625	250 0.625	450 1.125	450 1.125	450 1.125	300 0.750	3700 9.250
B-3 a ✓	Organizing Demonstration in Agri Sector	Phy in Nos Funds Allotted	100 4.00	50 2.00	100 4.00	80 3.20	50 2.00	50 2.00	100 4.00	100 4.00	100 4.00	100 4.00	3.00 31.800
B-4c ✓	Exposure visits with in the District	Phy in FDS Funds Allotted	150 0.45	70 0.21	150 0.45	150 0.45	150 0.45	150 0.45	150 0.45	150 0.45	150 0.45	150 0.45	3.960 130
B-4c ✓	Food Security Groups for Women (2 FSSGs/Block is Mandatory)	Phy in Nos Funds Allotted	13 1.30	13 1.30	13 1.30	13 1.30	13 1.30	13 1.30	13 1.30	13 1.30	13 1.30	13 1.30	130 13.000
B-5a ✓	Capacity Building	Phy in Nos Funds Allotted	3 1.30	3 1.30	3 1.30	3 1.30	3 1.30	3 1.30	3 1.30	3 1.30	3 1.30	3 1.30	30 1.500
B-7 ✓	Farmers Awards at Block Level	Phy in Nos Funds Allotted	10 0.15	10 0.15	10 0.15	10 0.15	10 0.15	10 0.15	10 0.15	10 0.15	10 0.15	10 0.15	100 1.500
B-8	District level exhibition /kissan melat/ fruit/ vegetable show	Phy in Nos Funds Allotted	1 1.00	1 1.00	1 1.00	1 1.00	1 1.00	1 1.00	1 1.00	1 1.00	1 1.00	1 1.00	9 10.000
B-9 a	Farm information Dissemination leaf lets/printed matter/advertise	Phy in Nos Funds Allotted	1 0.10	1 0.10	1 0.10	1 0.10	1 0.10	1 0.10	1 0.10	1 0.10	1 0.10	1 0.10	10 1.000
B-11a	Farmer -Scientist interaction at District level	Phy in Nos Funds Allotted	1 0.20	1 0.20	1 0.20	1 0.20	1 0.20	1 0.20	1 0.20	1 0.20	1 0.20	1 0.20	10 2.000
B-11c	Jt. Visit by Scientist & Extension Workers	Phy in Nos Funds Allotted	3 0.042	3 0.042	3 0.042	3 0.042	3 0.042	3 0.042	3 0.042	3 0.042	3 0.042	3 0.042	30 0.420

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S.No.	Activity	Unit	Funds allotted under ATMA (Fin. Rs. in lacs)											TOTAL
			JAMMU	SAMBA	KATHUA	UDHAMPUR	REASI	RAMBAN	DODA	KISHITWAR	RAJOURI	POONCH	TOTAL	
B-13	Organization of Field days and Kisan Goshites	Phy in Nos Funds Allotted	8 1.20 11	4 0.60 10	8 1.20 0	7 1.05 1	4 0.60 3	4 0.60 1	8 1.20 0	8 1.20 0	9 1.35 12	6 0.90 3	66 9.900 41.00	
B-14 i	Salary of staff	Phy in Nos Funds Allotted	1 3.500 1	1 1.680 1	1 0.000 1	1 1.200 1	1 2.000 1	1 0.480 1	1 0.000 1	1 0.000 1	1 3.910 1	1 0.30 1	10 3.00 10	
ii	Office contingencies/TADA at Distt Level	Phy in Nos Funds Allotted	1 0.30 1	1 0.30 1	1 0.30 1	1 0.30 1	1 0.30 1	1 0.30 1	1 0.30 1	1 0.30 1	1 0.30 1	1 0.30 1	3.20 10 10	
	Home of vehicle Pol at Distt level	Phy in Nos Funds Allotted	1 0.30 1	1 0.30 1	1 0.30 1	1 0.30 1	1 0.30 1	1 0.30 1	1 0.30 1	1 0.30 1	1 0.30 1	1 0.30 1	3.20 65 20	
	Office contingencies at Distt level	Phy in Nos Funds Allotted	1 0.30 1	1 0.30 1	1 0.30 1	1 0.30 1	1 0.30 1	1 0.30 1	1 0.30 1	1 0.30 1	1 0.30 1	1 0.30 1	3.20 65 20	
vii	OE for DFAC meetings at district level @Rs. 0.05/meeting	Phy in Nos Funds Allotted	4 0.10 4	4 0.10 4	4 0.10 4	4 0.10 4	4 0.10 4	4 0.10 4	4 0.10 4	4 0.10 4	4 0.10 4	4 0.10 4	1.00 40 40	
viii	OE for BFAC meetings at district level @Rs. 0.025/Meeting	Phy in Nos Funds Allotted	6 0.10 6	3 0.10 3	6 0.10 6	4 0.10 4	3 0.10 3	3 0.10 3	6 0.10 6	6 0.10 6	6 0.10 6	6 0.10 6	13.820 47 47	
B-16	Establishment of Farm schools at Block level	Phy in Nos Funds Allotted	1.763 17.790 17.790	0.883 11.670 11.670	1.763 14.290 14.290	1.178 13.810 13.810	0.883 12.230 12.230	0.883 10.910 10.910	1.763 14.290 14.290	1.763 11.740 11.740	1.763 18.350 18.350	1.178 14.060 14.060	13.820 139.140 139.140	
Total Funds Allotted			17.790	11.670	14.290	13.810	12.230	10.910	14.290	11.740	18.350	14.060	139.140	


 Deputy Director Planning
 Directorate of Agriculture
 Jammu