

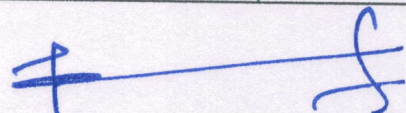
STATE EXTENSION WORK PLAN (SEWP) 2019-20

	Activity Component	No. of Beneficiaries			No. of Units	₹ in Lakhs	
		Male	Female	Total		Cost per Unit	Total Funds
A	STATE LEVEL ACTIVITIES						
A-1	Monitoring & Evaluation						
a	Quarterly review Workshop & R-E interface (Pre-seasonal)	-	-	-	2	0.75	1.50
b	Cocurrent Monitoring & Evaluation	-	-	-	Annual	12.00	11.00
c	Expenses for IDWG/SLSC/State Nodal Cell incl. operational cost TA/POL/DA	-	-	-	Per year	8.50	6.00
A-2	Training Courses						
a	National/Interstate/within state (SAMETI) Both Govt. & Non Govt. extension Functionaries.	3400	1000	4400	10 persons /block for 3 days @0.01 per MDS	2.0/block	44.00
b	Induction Trainig of ATMA Functionaries	55	45	100	0.01/day/ person	-	1.00
c	Refresher Training of all ATMA Functionaries	140	50	190	0.01/day/ person	-	1.90
d	Dev. of Quality Resource Material for training and HRD Interventions	-	-	-	0.01/day/ person	-	0.45
A-3	Exposure Visit of Extension Staff to progressive states	100	80	180	5 persons / block for 7 days (20 units)	0.75/block 0.01/day	1.80
A-4	State level exhibition/Kissan Mela/ fruit shows etc.	-	-	-	per year	6.00	6.00
A-5	Krishi Expo & Regional fair by DAC	-	-	-	per State	2.00	2.00
A-6	Award for Best performing ATMA district	-	-	-	per year	1.50 lakhs/district	1.50
A-7	Farmers Awards	-	-	-	per year/year	-	-
a	i) State level	-	-	-	10	0.50	5.00
	ii) District level	-	-	-	44	0.25	11.00
b	Incentive for Exemplary Extension work to District /Block level Extension functioneries	-	-	-	22	₹ 0.25 lakhs/season	5.50
	Total A-1 to A-7						98.65
A-8	SAMETI LEVEL ACTIVITIES						
a	Specialist Staff			6			34.86
b	Operational Expenses for SAMETI	-	-	-	0.14 lakhs/block	₹9.0 lakhs minimum.	18.00
c	Documentation of Success Stories	-	-	-	-	5.00	2.00
d	Vehicle Hiring & POL	-	-	-	-	4.00	2.00
e	Non- Recurring for equipment only				2	one time	2.00
	Total A-8						58.86
B	District level Level Activities						
	A. Farmer oriented Activities						
B-1	Developing/Revisiting of SREP	-	-	-	₹ 1.00 lakh/district	-	22.00
B-2	Training of farmers						
a	Inter State Training of farmers for 7days @ ₹1250/day per farmer	1500	500	2000	22	0.80/block/ ₹1250/day	25.00
b	With in the State training programme @ ₹1000/day per farmer	2200	1300	3500	22	0.75/block/₹1000/day	35.00
c	With in the District training programme @ ₹ 250/day per farmer	59630	19876	79506	319	4.0/block ₹250/day	198.77

STATE EXTENSION WORK PLAN (SEWP) 2019-20

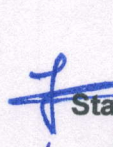
	Activity Component	No. of Beneficiaries			No. of Units	Cost per Unit (₹ In Lakhs)	Total Funds Required
		Male	Female	Total			
B-3	Organizing Demonstrations						
a	Demonstration (Agri)	-	-	6380	-	0.04/Demo/0.04 ha	255.20
b	Demonstration Allied Sectors	-	-	1760	-	0.04/Demo.	70.40
B-4	Exposure visits of Farmers						
a	Inter State	6788	2263	9051	22	0.40/block	90.51
b	With in the State	6000	2000	8000	22	0.80/block	40.00
c	With in the District	9938	4725	14663	22	0.30/block	43.99
B-5	Mobilization of farmers ,groups of different types including farmer interest groups,						
a	Capacity building, skill development and support services	126	140	266	266	0.05 each group	13.30
b	Seed money /Revolving fund	83	50	133	133	0.10 each group	13.30
c	Food Security Groups for women	0	4785	4785	319	0.10/group	31.90
B-6	Rewards/Incentives to best organised groups	16	6	22	22	0.20each group	4.40
B-7	Farmers Awards	-	-	-	638	0.10 each	63.80
	Total B-1 to B-7						907.56
	Farm information Dissemination						
B-8	District level exhibition /kissan mela/ fruit/ vegetable shows.	-	-	-	22	4/district	88.00
B-9 (a)	Farm information Dissemination through printed leaflets etc and local advertisement	-	-	-	22	2.5/district	46.00
(b)	Low cost publications	-	-	-	22	₹0.72 /block	11.00
B-10	Development of technology package on electronic form to be shared through IT Network	-	-	-	22	Max. ₹2.0/district	22.00
	TOTAL B-8 to B10						167.00
	AGRICULTURE TECHNOLOGY REFINEMENT, VALIDATION AND ADOPTION						
B-11	Farmer -Scientist interaction at						
a	District level	-	-	-	44	0.20	8.80
b	Designate Support from KVK/SAU At District level	-	-	-	22	0.24/district	5.28
c	Joint Visits By Scientist and Extension Workers	-	-	-	22visit /year/district	0.364/district	8.01
B-12	Organization of Kisan Goshties to strengthen Research-Extension farmer linkages	-	-	-	319	0.30/block/ 0.15/each	95.70
B-13	Assessment, Refinement, Validation and adoption of frontline technology and other short term researchable issues through KVK's and other local research cente	-	-	-	22	1.0/district	5.00
	Total B-11 to B-13						122.79

h.



STATE EXTENSION WORK PLAN (SEWP) 2019-20

	Activity Component	No. of Beneficiaries			No. of Units	Cost per Unit (₹ In Lakhs)	Total Funds Required
		Male	Female	Total			
B-14	D. Adminstrative/capital Exences at district and block level						
a-i	Salary Support for functionary staff and District level Deputy Project Director = 22 Acctt.Clerk =24 Comp.Opeartor =24 ATM (SMS) =319	-	-	-	22 districts 319 blocks	Mini.of scale	1156.32
b	TA/DA & operational Cost at distt.lev	-	-	-	22	2.0/district	44.00
c	Hiring of vehicle & Pol Pol at distt.leve	-	-	-	22	1.80/each	22.00
d	Operational Expences for Block level	-	-	-	319	0.15/block	31.90
e	Operational Expences for DFAC mee	-	-	-	88(4 /district)	₹0.05/meeting	4.40
f	Operational Expences for BFAC mee	-	-	-	319	₹0.015/meeting	4.79
g	Non- recurring/Computers etc	-	-	-	22	-	33.00
	Total B-14						1296.41
B-15	Farm Schools	-	-	-	638	0.29414	187.66
C	Innovative Activities-State Level						
C-1	Implementation of Extn.Activities through Agri-preneures trained under Agri-clinic Scheme or any other Scheme	-	-	-	-	-	-
C-2	P.G Diplomain Agriculture Extension Management through MANAGE	17	5	22	22	0.15	3.30
D	Innovative Activities-District level						
D-3	Farmer Friend	-	-	-	10 in each block	0.12 per district	382.80
E	Other Innovative Activities						
E-3 b	Production of Low cost films	-	-	-	132 films @ 6 films per district	0.50	66.00
E-3 c	Hand Held Devices/GPRS				638		11.48
	Total B-15 to E-3						651.25
	GRAND TOTAL STATE						3302.51


State Nodal Officer
SMAE-ATMA
 Director of Agriculture
 Jammu

SECTORWISE PHYSICAL & FINANCIAL TARGETS FOR THE YEAR 2019-20 UNDER SUBMISSION ON AGRICULTURE EXTENSION (SMAE) SCHEME (ATMA)																				
Activity Component	Monitoring & Evaluation	Districts - 22 Blocks 319 Sector wise Physical & Financial Targets																		
		J&K State																		
		Flori		Agri./NO		Hori.		S.H		A.H		Sericulture		Fisheries		SAMETI		Total		
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
A-1	Quarterly review workshop & R-E Interface	J	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	1	0.75	1	0.75	
		K	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	1	0.75	1	0.75	
		T	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	2	1.50	2	1.50	
b	Coocurrent Monitoring & Evaluation	J	0	0.00	22	12.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0	0.00	22	11.00	
		K	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0	0.00	0	0.00	
		T	0	0.00	22	12.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0	0.00	22	11.00	
c	Expenses for IDWG& SMO Incl. operational cost TAIPOL/DA	J	0	0.00	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0	0.00	1	6.00	
		K	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0	0.00	0	0.00	
		T	0	0.00	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0	0.00	1	6.00	
A-2	National/Interstate/within state	J	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	2100	21.00	2100	21.00	
		K	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	2300	23.00	2300	23.00	
		T	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	4400	44.00	4400	44.00	
b	Induction Training of ATMA Functionaries	J	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	50	0.50	50	0.50	
		K	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	50	0.50	50	0.50	
		T	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	100	1.00	100	1.00	
c	Refresher Training of all ATMA Functionaries	J	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	90	0.90	90	0.90	
		K	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	100	1.00	100	1.00	
		T	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	190	1.90	190	1.90	
d	Dev of Quality Resource Material for training & HRD Intervention	J	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	10	0.21	10	0.21	
		K	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	12	0.24	12	0.24	
		T	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	22	0.45	22	0.45	
A-3	Exposure Visit of Extension Staff to progressive states	J	10	0.10	24	0.24	10	0.10	10	0.10	10	0.10	10	0.10	10	0	0.00	84	0.84	
		K	12	0.12	24	0.24	12	0.12	12	0.12	12	0.12	12	0.12	12	0	0.00	96	0.96	
		T	22	0.22	48	0.48	22	0.22	22	0.22	22	0.22	22	0.22	22	0	0.00	180	1.80	
A-4	State level exhibition/Kissan Melai/ fruit shows	J	0	0.00	1	3.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0	0.00	1	3.00	
		K	0	0.00	2	6.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0	0.00	2	6.00	
		T	0	0.00	1	3.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0	0.00	1	3.00	
A-5	Krishi Expo & Regional fair by DAC	J	0	0.00	1	1.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0	0.00	1	1.00	
		K	0	0.00	1	1.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0	0.00	1	1.00	
		T	0	0.00	2	2.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0	0.00	2	2.00	
A-6	Award for Best performing ATMA district	J	0	0.00	0	1.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0	0.00	0	1.50	
		K	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0	0.00	0	0.00	
		T	0	0.00	0	1.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0	0.00	0	1.50	

Handwritten signature/initials

SECTORWISE PHYSICAL & FINANCIAL TARGETS FOR THE YEAR 2019-20 UNDER SUBMISSION ON AGRICULTURE EXTENSION (SMAE) SCHEME (ATMA)																									
Activity Component		Districts -22 Blocks 319										J&K State													
		Sector wise Physical & Financial Targets										J&K State													
		Florid		Agri./NO		Hori.		S.H		A.H		Sericulture		Fisherie		SAMETI		Total							
Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
A-7 a	i	State level	J	0	0.00	5	2.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	2.50	5	2.50	5	2.50
			K	0	0.00	5	2.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	2.50	5	2.50	5	2.50
			T	0	0.00	10	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	10	5.00	10	5.00	10	5.00
ii	District level	J	0	0.00	20	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	20	5.00	20	5.00	20	5.00	
		K	0	0.00	24	6.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	24	6.00	24	6.00	24	6.00	
		T	0	0.00	44	11.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	44	11.00	44	11.00	44	11.00	
b	Incentive for Exemplary Extension work to District/Block level	J	0	0.00	10	2.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	10	2.50	10	2.50	10	2.50	
		K	0	0.00	12	3.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	12	3.00	12	3.00	12	3.00	
		T	0	0.00	22	5.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	22	5.50	22	5.50	22	5.50	
	TOTAL-Jammu (A1-A7)	J		0.10		32.74		0.10		0.10		0.10		0.10		0.10		0.10		23.36		56.70		56.70	
		K		0.12		15.74		0.12		0.12		0.12		0.12		0.12		0.12		25.49		41.95		41.95	
		T		0.22		48.48		0.22		0.22		0.22		0.22		0.22		0.22		48.85		98.65		98.65	
A-8	SAMETI LEVEL ACTIVITIES																								
a	Specialist & funcationery support for SAMETI	J	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	17.82	4	17.82	4	17.82	
		K	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	17.04	4	17.04	4	17.04	
		T	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	34.86	8	34.86	8	34.86	
b	Operational Expenses	J	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	9.00	0	9.00	0	9.00	
		K	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	9.00	0	9.00	0	9.00	
		T	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	18.00	0	18.00	0	18.00	
c	Documentation of Success stories	J	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	1.00	0	1.00	0	1.00	
		K	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	1.00	0	1.00	0	1.00	
		T	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	2.00	0	2.00	0	2.00	
d	Vehicle Hiring &POL	J	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	1.00	0	1.00	0	1.00	
		K	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	1.00	0	1.00	0	1.00	
		T	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	2.00	0	2.00	0	2.00	
e	Non- Recurring Training hall / equipment	J	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	1.00	0	1.00	0	1.00	
		K	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	1.00	0	1.00	0	1.00	
		T	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	2.00	0	2.00	0	2.00	
	TOTAL-Jammu (A-8)	J	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	29.82	0	29.82	0	29.82	
		K	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	29.04	0	29.04	0	29.04	
		T	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	58.86	0	58.86	0	58.86	

Handwritten signature and initials in blue ink.

SECTORWISE PHYSICAL & FINANCIAL TARGETS FOR THE YEAR 2019-20 UNDER SUBMISSION ON AGRICULTURE EXTENSION (SMAE) SCHEME (ATMA)																				
Activity Component	Districts - 22 Blocks 319										Sector wise Physical & Financial Targets									
	A.H					S.H					A.H					S.H				
	Phy	Fin	Phy	Fin	Phy	Phy	Fin	Phy	Fin	Phy	Phy	Fin	Phy	Fin	Phy	Phy	Fin	Phy	Fin	Total
B-1 Developing of SREP @Rs.2.50/district	J	0	0.00	10	10.00	0	0.00	0	0.00	0	0	0.00	0	0.00	0	0	0.00	0	0.00	10
	K	0	0.00	12	12.00	0	0.00	0	0.00	0	0	0.00	0	0.00	0	0	0.00	0	0.00	12
	T	0	0.00	22	22.00	0	0.00	0	0.00	0	0	0.00	0	0.00	0	0	0.00	0	0.00	22
B-2 Training of farmers	J	15	0.19	630	7.88	200	2.50	15	0.19	15	15	0.19	15	0.19	15	15	0.19	15	0.00	905
	K	18	0.23	755	9.44	250	3.13	18	0.23	18	18	0.23	18	0.23	18	18	0.23	18	0.00	1095
	T	33	0.41	1385	17.31	450	5.63	33	0.41	33	33	0.41	33	0.41	33	33	0.41	33	0.00	2000
B-3 Organizing Demonstrations	J	50	0.50	1000	10.00	325	3.25	50	0.50	50	50	0.50	50	0.50	50	50	0.50	50	0.00	1575
	K	65	0.65	1200	12.00	400	4.00	65	0.65	65	65	0.65	65	0.65	65	65	0.65	65	0.00	1925
	T	115	1.15	2200	22.00	725	7.25	115	1.15	115	115	1.15	115	1.15	115	115	1.15	115	0.00	3500
B-4 Exposure visits of Farmers	J	2250	5.63	16300	40.75	6520	16.30	3020	7.55	3020	3020	7.55	3020	7.55	3020	3020	7.55	3020	0.00	36130
	K	2700	6.75	19580	48.95	7824	19.56	3624	9.06	3624	3624	9.06	3624	9.06	3624	3624	9.06	3624	0.00	43376
	T	4950	12.38	35880	89.70	14344	35.86	6644	16.61	6644	6644	16.61	6644	16.61	6644	6644	16.61	6644	0.00	79506
B-5 Mobilization of Farmers' Interest Group (FIG)	J	0	0.00	2960	118.40	0	0.00	0	0.00	0	0	0.00	0	0.00	0	0	0.00	0	0.00	2960
	K	0	0.00	3420	136.80	0	0.00	0	0.00	0	0	0.00	0	0.00	0	0	0.00	0	0.00	3420
	T	0	0.00	6380	255.20	0	0.00	0	0.00	0	0	0.00	0	0.00	0	0	0.00	0	0.00	6380
B-6 Capacity building	J	80	3.19	0	0.00	400	16.00	80	3.20	80	80	3.20	80	3.20	80	80	3.20	80	0.00	800
	K	96	3.84	0	0.00	480	19.20	96	3.84	96	96	3.84	96	3.84	96	96	3.84	96	0.00	960
	T	176	7.03	0	0.00	880	35.20	176	7.04	176	176	7.04	176	7.04	176	176	7.04	176	0.00	1760
B-7 Seed money /Revolving fund	J	150	1.50	2960	29.60	605	6.05	150	1.50	150	150	1.50	150	1.50	150	150	1.50	150	0.00	4215
	K	170	1.70	3306	33.06	800	8.00	170	1.70	170	170	1.70	170	1.70	170	170	1.70	170	0.00	4836
	T	320	3.20	6266	62.66	1405	14.05	320	3.20	320	320	3.20	320	3.20	320	320	3.20	320	0.00	9051
B-8 With in the State	J	111	0.56	2180	10.90	900	4.50	111	0.56	111	111	0.56	111	0.56	111	111	0.56	111	0.00	3635
	K	133	0.67	2620	13.10	1080	5.40	133	0.67	133	133	0.67	133	0.67	133	133	0.67	133	0.00	4365
	T	244	1.22	4800	24.00	1980	9.90	244	1.22	244	244	1.22	244	1.22	244	244	1.22	244	0.00	8000
B-9 With in the District	J	135	0.41	4330	12.99	1665	5.00	135	0.41	135	135	0.41	135	0.41	135	135	0.41	135	0.00	6670
	K	160	0.48	5195	15.59	1998	5.99	160	0.48	160	160	0.48	160	0.48	160	160	0.48	160	0.00	7993
	T	295	0.89	9525	28.58	3663	10.99	295	0.89	295	295	0.89	295	0.89	295	295	0.89	295	0.00	14663
B-10 Capacity building	J	10	0.50	33	1.65	25	1.25	10	0.50	10	10	0.50	10	0.50	10	10	0.50	10	0.00	122
	K	10	0.50	40	2.00	25	1.25	15	0.75	15	15	0.75	15	0.75	15	15	0.75	15	0.00	144
	T	20	1.00	73	3.65	50	2.50	25	1.25	27	27	1.35	20	1.00	51	51	2.55	51	0.00	266
B-11 Seed money /Revolving fund	J	5	0.50	26	2.60	10	1.00	5	0.50	5	5	0.50	5	0.50	5	5	0.50	5	0.00	61
	K	5	0.50	32	3.20	15	1.50	5	0.50	5	5	0.50	5	0.50	5	5	0.50	5	0.00	72
	T	10	1.00	58	5.80	25	2.50	10	1.00	10	10	1.00	10	1.00	10	10	1.00	10	0.00	133

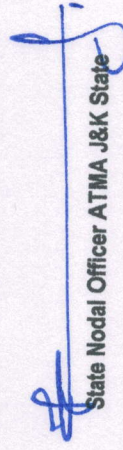
[Handwritten signature]

c	Food Security Groups for Women	J	10	1.00	66	6.60	24	2.40	12	1.20	12	1.20	12	1.20	12	1.20	0	0.00	148	14.80
		K	10	1.00	78	7.80	35	3.50	12	1.20	12	1.20	12	1.20	12	1.20	0	0.00	171	17.10
		T	20	2.00	144	14.40	59	5.90	24	2.40	24	2.40	24	2.40	24	2.40	0	0.00	319	31.90
		J	0	0.00	3	0.60	1	0.20	2	0.40	1	0.20	1	0.20	1	0.20	0	0.00	9	1.80
B-6	Rewards/Incentives to best organised group	K	1	0.20	3	0.60	2	0.40	2	0.40	2	0.40	2	0.40	1	0.20	0	0.00	13	2.60
		T	1	0.20	6	1.20	3	0.60	4	0.80	3	0.60	3	0.60	2	0.40	0	0.00	22	4.40
		J	0	0.00	296	29.60	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	296	29.60
		K	0	0.00	342	34.20	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	342	34.20
B-7	Farmers Awards- best farmers at Block level	T	0	0.00	638	63.80	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	638	63.80
		J		13.96	281.57	58.45		16.50		16.40		16.30		13.35				0.00	416.51	
		K		16.51	328.73	71.93		19.47		19.47		19.22		15.71				0.00	491.04	
		T		30.47	610.30	130.37		35.97		35.87		35.52		29.06				0.00	907.56	
II	FARM INFORMATION DISSEMINATION																			
B-8	District level exhibition /kissan mela/ fruit/vegetable shows	J	0	1.20	10	32.00	0	1.40	0	1.40	0	1.40	0	1.40	0	1.20	0	0.00	40.00	
		K	0	1.40	12	39.60	0	1.60	0	1.40	0	1.40	0	1.40	0	1.20	0	0.00	48.00	
		T	0	2.60	22	71.60	0	3.00	0	2.80	0	2.80	0	2.80	0	2.40	0	0.00	88.00	
		J	0	0.42	10	11.60	0	5.20	0.42	1.00	0.42	1.00	0.42	1.00	0.42	1.00	0	0.00	0	21.22
B-9 a	Farm information Dissemination, leaflets/printed matter/advertisements	K	0	0.50	12	14.08	0	6.20	0.50	1.00	0.50	1.00	0.50	1.00	0.50	1.00	0	0.00	0	24.78
		T	0	0.92	22	25.68	0	11.40	2	2.00	2	2.00	2	2.00	2	2.00	0	0.00	0	46.00
		J	0	0.25	10	3.00	0	0.50	0	0.50	0	0.25	0	0.25	0	0.25	0	0.00	10	5.00
		K	0	0.25	12	4.00	0	0.50	0	0.50	0	0.25	0	0.25	0	0.25	0	0.00	12	6.00
B-10	Development of Technology package in IT FORM	T	0	0.50	22	7.00	0	1.00	0	1.00	0	0.50	0	0.50	0	0.50	0	0.00	22	11.00
		J	0	0.00	10	10.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	10.00
		K	0	0.00	12	12.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	12.00
		T	0	0.00	22	22.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	22.00
B-11	TOTAL B-8 to B10	J		1.87		56.60	7.10		2.90		2.65		2.65		2.45		0.00	76.22		
		K		2.15		69.68	8.30		2.90		2.65		2.65		2.45		0.00	90.78		
		T		4.02		126.28	15.40		5.80		5.30		5.30		4.90		0.00	167.00		
		AGRICULTURE TECHNOLOGY REFINEMENT, VALIDATION AND ADOPTION																		
B-11 a	Farmer -Scientist interaction District level	J	0	0.00	20	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	20	4.00
		K	0	0.00	24	4.80	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	24	4.80
		T	0	0.00	44	8.80	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	44	8.80
		J	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	2.40	0	2.40
B-11 b	Designate Support fromKV/K/SAU	K	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	2.88	0	2.88
		T	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	5.28	0	5.28
		J	0	0.00	10	3.64	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	3.64	10	3.64
		K	0	0.00	12	4.37	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	4.37	12	4.37
B-11 c	Joint Visits By Scientist and Extension Workers	T	0	0.00	22	8.01	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	22	8.01
		J	0	0.00	10	3.64	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	3.64	10	3.64
		K	0	0.00	12	4.37	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	4.37	12	4.37
		T	0	0.00	22	8.01	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	8.01	22	8.01
B-12	District Level Organization of Field days and Kisan Goshies to strengthen	J	10	1.50	181	27.15	25	3.75	20	3.00	20	3.00	20	3.00	20	3.00	0	0.00	296	44.40
		K	12	1.80	195	29.25	35	5.25	25	3.75	25	3.75	25	3.75	25	3.75	0	0.00	342	51.30
		T	22	3.30	376	56.40	60	9.00	45	6.75	45	6.75	45	6.75	45	6.75	0	0.00	638	95.70
		J	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	10	2.00	10	2.00
B-13	R-E-F linkages Tech.Refinement	K	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	12	3.00	12	3.00
		T	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	22	5.00	22	5.00
		J		1.50		34.79	3.75		3.00		3.00		3.00		3.00		4.40	56.44		66.35
		K		1.80		38.42	5.25		3.75		3.75		3.75		3.75		5.88	66.35		122.79
B-13	Total B-11 to B-13	T		3.30		73.21	9.00		6.75		6.75		6.75		6.75		10.28	122.79		122.79

SECTORWISE PHYSICAL & FINANCIAL TARGETS FOR THE YEAR 2019-20 UNDER SUBMISSION ON AGRICULTURE EXTENSION (SMAE) SCHEME (ATMA)																			
	Activity Component	Flori		Agri.		Hori.		S.H		A.H		Sericulture		Fisherie		SAMIETI/KVK		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
B-14	Administrative costs																		
A	Recurring(District level)																		
a	Salary of staff	J	0	0.00	534.60	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	178	534.60
		K	0	0.00	621.72	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	207	621.72
		T	0	0.00	1156.32	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	387	1156.32
b	a. TA/DA & operational Cost at distt.level	J	0	1.00	10.00	0	5.00	0	1.00	0	1.00	0	1.00	0	1.00	0	0.00	10	20.00
		K	0	1.40	12.00	0	5.00	0	1.40	0	1.40	0	1.40	0	1.40	1	0.00	13	24.00
		T	0	2.40	22.00	0	10.00	0	2.40	0	2.40	0	2.40	0	2.40	0	0.00	22	44.00
c	Hiring of vehicle/Pol at distt.level	J	0	0.50	7.00	0	0.50	0	0.50	0	0.50	0	0.50	0	0.50	0	0.00	10	10.00
		K	0	0.50	9.00	0	0.50	0	0.50	0	0.50	0	0.50	0	0.50	0	0.00	10	10.00
		T	0	1.00	16.00	0	1.00	0	1.00	0	1.00	0	1.00	0	1.00	0	0.00	22	22.00
d	Op.Exp. Block level	J	0	0.00	14.80	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	148	14.80
		K	0	0.00	171	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	171	17.10
		T	0	0.00	319	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	319	31.90
e	Op Exp for DFAC	J	0	0.00	2.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	2.00
		K	0	0.00	12	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	2.40
		T	0	0.00	22	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	4.40
f	Op Exp for BFAC	J	0	0.00	2.22	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	2.22
		K	0	0.00	171	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	2.57
		T	0	0.00	319	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	4.79
g	Non Recurring Equipment	J	0	0.00	15.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	10	15.00
		K	0	0.00	12	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	12	18.00
		T	0	0.00	22	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	22	33.00
Total B-14		J	1.50	585.62	0	5.50	0	1.50	0	1.50	0	1.50	0	1.50	0	1.50	0	598.62	
		K	1.90	682.79	0	5.50	0	1.90	0	1.90	0	1.90	0	1.90	0	1.90	0	697.79	
		T	3.40	1268.41	0	11.00	0	3.40	0	3.40	0	3.40	0	3.40	0	3.40	0	1296.41	
B-15	Establishment of Farm schools at Block level	J	0.00	87.07	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	296	87.07
		K	0.00	342	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	342	100.60
		T	0.00	638	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	638	187.66
C	Innovative Activities (STATE LEVEL)																		
P.G	Diplomain Agriculture	J	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	10	1.50	
C-2	Extension Management through MANAGE	K	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	12	1.80	
		T	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	22	3.30	

[Handwritten signature]

SECTORWISE PHYSICAL & FINANCIAL TARGETS FOR THE YEAR 2019-20 UNDER SUBMISSION ON AGRICULTURE EXTENSION (SMAE) SCHEME (ATMA)																										
Activity Component		Flori		Agri.		Horti.		S.H		A.H		Sericulture		Fisherie		SAMETI/KVK		Total								
Innovative Activities at (DISTRICT LEVEL)		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin							
D																										
D-3	Farmer Friend	J	0.00	1480	177.60	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	200	177.60					
		K	0.00	1710	205.20	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	240	205.20					
		T	0.00	3190	382.80	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	440	382.80					
E	OTHER INOVATIVE ACTIVITIES																									
E-1	Production of low cost films	J	0	0.00	60	30.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	30.00				
		K	0	0.00	72	36.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	36.00				
		T	0	0.00	132	66.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	66.00				
E-3	Hand Held Devices, GPRS System, etc...	J	0	0.00	296	5.33	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	5.33				
		K	0	0.00	342	6.16	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	6.16				
		T	0	0.00	638	11.48	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	11.48				
	Total B-15 to E-3	J	0	0.00	299.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	301.49					
		K	0	0.00	347.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	349.75					
		T	0	0.00	647.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	651.25					
	GRAND TOTAL JAMMU	J	18.93	1291.31	74.90	24.00	23.65	23.55	20.40	59.08	1535.81	1766.70	3302.51													
	GRAND TOTAL KASHMIR	K	22.48	1483.31	91.10	27.89	27.64	23.93	62.21	1535.81	1766.70	3302.51														
	GRAND TOTAL J&K	T	41.41	2774.62	166.00	52.14	51.19	44.33	121.29	3302.51																

 State Nodal Officer ATMA J&K State

DISTRICT WISE PHYSICAL & FINANCIAL TARGETS UNDER SUBMISSION ON AGRICULTURE EXTENSION (ATMA) JAMMU DIVISION 2019-20														
S.No.	Activity	NAME OF THE DISTRICTS IN JAMMU DIVISION												
		JAMMU	SAMBA	KATHUA	UDHAMPUR	REASI	RAMBAN	DODA	KISHTWAR	RAJOURI	POONCH	SNO	SAMETI/ KVK	TOTAL
	No. of BLOCKS	20	9	19	17	12	11	17	13	19	11			148
A-1 a	State Level Activities													
	Monitoring & Evaluation	0	0	0	0	0	0	0	0	0	0	0	1	1
b	Quarterly review workshop & R-E interface	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.75
	Cocurrent Monitoring & Evaluation	0	0	0	0	0	0	0	0	0	0	22	0	22
c	Expenses for IDWG& SNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	0.00	11.00
	Incl. operational cost TA/POL/DA	0	0	0	0	0	0	0	0	0	0	22	0	22
A-2 a	Training courses-National	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	6.00
	interstate/with in state SAMETI	0	0	0	0	0	0	0	0	0	0	0	2100	2100
b	Induction Training of ATMA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.00	21.00
	Functionaries	0	0	0	0	0	0	0	0	0	0	0	50	50
c	Refresher Training of all ATMA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50
	Functionaries	0	0	0	0	0	0	0	0	0	0	0	90	90
d	Dev of Quality Resource Material for training & HRD Intervention	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.90
	Exposure Visit of Extension Staff to progressive states	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.21	0.21
A-3	State level exhibition/Kissan Mela/ fruit shows	10	8	8	8	8	8	8	8	10	8	0	0	84
	Exposure Visit of Extension Staff to progressive states	0.10	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.10	0.08	0.00	0.00	0.84
A-4	State level exhibition/Kissan Mela/ fruit shows	0	0	0	0	0	0	0	0	0	0	1	0	1
	Exposure Visit of Extension Staff to progressive states	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	3.00
A-5	Krishna Expo & Regional fair by DAC	0	0	0	0	0	0	0	0	0	0	1	0	1
	Award for Best performing ATMA DIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
A-6	Award for Best performing ATMA DIST	0	0	0	0	0	0	0	0	0	0	1	0	1
	Farmers Awards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.00	1.50
A-7 a	State level	0	0	0	0	0	0	0	0	0	0	5	0	5
	District level	2	2	2	2	2	2	2	2	2	2	2.50	0.00	2.50
b	Incentive for Exemplary Extension work to District/Block level	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.00	0.00	5.00
	Extension	0	0	0	0	0	0	0	0	0	0	10	0	10
	TOTAL A1-A7	0.60	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.60	0.58	27.50	23.36	56.70

[Handwritten signature]

S.No.	Activity	NAME OF THE DISTRICTS IN JAMMU DIVISION														No. of BLOCKS	JAMMU	SAMBA	KATHUA	UDHAMPUR	REASI	RAMBAN	DODA	KISHTWAR	RAJOURI	POONCH	SNO	SAMETI/ KVK	TOTAL																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
A-8	SAMETI LEVEL ACTIVITIES																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		

S.No.	Activity	NAME OF THE DISTRICTS IN JAMMU DIVISION													SNO	SAMETII/ KVK	TOTAL
		JAMMU	SAMBA	KATHUA	UDHAMPUR	REASI	RAMBAN	DODA	KISHTWAR	RAJOURI	POONCH	No. of BLOCKS					
B-6	Rewards/incentives to best organised group (5Diff.Groups)	1	1	1	1	1	1	1	1	1	1	1	1	0	0	9	
B-7	Farmers Awards- best farmers representing diff. enterprises at Block	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.00	0.00	1.80	
		40	18	38	34	24	22	34	26	38	22	0	0	0	0	296	
		4.00	1.80	3.80	3.40	2.40	2.20	3.40	2.60	3.80	2.20	0.00	0.00	0.00	0.00	29.60	
	TOTAL B 1 to B7	55.94	26.07	53.04	47.48	34.07	31.42	47.53	36.48	53.09	31.41	0.00	0.00	0.00	0.00	416.52	
II	FARM INFORMATION DISSEMINATION	Phy															
B-8	District level exhibition /Kissan melal/ fruit/ vegetable shows	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00	0.00	40.00	
B-9 a	Farm information Dissemination laef lets/printed matter/advertise	Fin															
b	Low cost publications	1	1	1	1	1	1	1	1	1	1	1	1	0	0	10	
		0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.00	0.00	0.00	5.00	
B-10	Development of technology package in IT FORM	1	1	1	1	1	1	1	1	1	1	1	1	0	0	10	
		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	10.00	
	TOTAL B-8 to B10	8.10	7.50	7.62	7.50	7.50	7.50	7.50	7.50	8.00	7.50	0.00	0.00	0.00	0.00	76.22	
	AGRICULTURE TECHNOLOGY REFINEMENT, VALIDATION AND ADOPTION	Phy															
B-11a	Farmer -Scientist interaction at District level (25 farmers for 2 days)	2	2	2	2	2	2	2	2	2	2	2	0	0	0	20	
	(25 farmers for 2 days)	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.00	0.00	0.00	4.00	
b	Designete Support from KVK/SAU One for each district	0	0	0	0	0	0	0	0	0	0	0	0	0	10	10	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.40	2.40	
c	Joint Visits By Scientist and Extension Workers	1	1	1	1	1	1	1	1	1	1	1	0	0	10	10	
		0.364	0.364	0.364	0.364	0.364	0.364	0.364	0.364	0.364	0.364	0.364	0.00	0.00	0.00	3.64	
B-12	District Level Organization of Field days and K'isan Goshties to stranthan	40	18	38	34	24	22	34	26	38	22	0	0	0	0	296	
		6.00	2.70	5.70	5.10	3.60	3.30	5.10	3.90	5.70	3.30	0.00	0.00	0.00	0.00	44.40	
B-13	R-E-F linkages (1 Per Block) Tech.Refinement	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	
	Total B-11 to B-13	6.76	3.46	6.46	5.86	4.36	4.06	5.86	4.66	6.46	4.06	0.00	0.00	0.00	4.40	56.44	

[Handwritten signature]

S.No.	Activity	NAME OF THE DISTRICTS IN JAMMU DIVISION														TOTAL
		JAMMU	SAMBA	KATHUA	UDHAMPUR	REASI	RAMBAN	DODA	KISHTWAR	RAJOURI	POONCH	SNO	SAMETU/ KVK			
B-14	Administrative Cost	No. of BLOCKS	20	9	19	17	12	11	17	13	19	11			148	
A i	Recurring salary of ATMA Staff (Contractual) at District Level	Phy	23	12	22	20	15	14	20	16	22	14	0	0	178	
		Fin	69.06	36.06	66.06	60.06	45.06	42.06	60.06	48.06	66.06	42.06	0.00	0.00	534.60	
		Fin	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	20.00	
		Fin	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	10.00	
iv	Op.Exp. Block level	Phy	20	9	19	17	12	11	17	13	19	11	0	0	148	
vii	OE for DFAC meetings	Fin	2.00	0.90	1.90	1.70	1.20	1.10	1.70	1.30	1.90	1.10	0.00	0.00	14.80	
		Phy	4	4	4	4	4	4	4	4	4	4	0	0	40	
viii	OE for BFAC meetings	Fin	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.00	0.00	2.00	
		Phy	20	9	19	17	12	11	17	13	19	11	0	0	148	
ix	Non- recurring Costs Equipment	Fin	0.30	0.14	0.29	0.26	0.18	0.17	0.26	0.20	0.29	0.17	0.00	0.00	2.22	
		Phy	1	1	1	1	1	1	1	1	1	1	0	0	10	
B-15	Establishment of Farm schools at Block level	Fin	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	0.00	0.00	15.00	
		Fin	76.06	41.80	72.95	66.72	51.14	48.03	66.72	54.26	72.95	48.03	0.00	0.00	598.62	
		Phy	40	18	38	34	24	22	34	26	38	22	0	0	296	
		Fin	11.77	5.29	11.18	10.00	7.06	6.47	10.00	7.65	11.18	6.47	0.00	0.00	87.07	
C	Innovative Activities STATE LEVEL															
C-2	P.G Diplomain Agriculture Extension Management through MANAGE	Phy	0	0	0	0	0	0	0	0	0	0	0	10	10	
D	Innovative Activities at (DISTRICT LEVEL)	Fin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50	
D-3	Farmer Friend	Phy	200	90	190	170	120	110	170	130	190	110	0	0	1480	
E	OTHER INNOVATIVE ACTIVITIES	Fin	24.00	10.80	22.80	20.40	14.40	13.20	20.40	15.60	22.80	13.20	0.00	0.00	177.60	
E-1	Production of low cost films	Fin	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	0.00	30.00	
E-3	Hand Held Devices/GPRS Charges to ATMs	Phy	40	18	38	34	24	22	34	26	38	22	0	0	296	
		Fin	0.72	0.32	0.68	0.61	0.43	0.40	0.61	0.47	0.68	0.40	0.00	0.00	5.33	
	Total B-15 to E-3		39.49	19.42	37.66	34.01	24.89	23.07	34.01	26.72	37.66	23.07	0.00	1.50	301.49	
	TOTAL JAMMU (Rs.in Lakhs)		186.95	98.82	178.31	162.15	122.55	114.66	162.20	130.19	178.76	114.65	27.50	59.08	1535.81	

State Nodal officer(ATMA)
Director Agriculture Jammu