

**GOVERNMENT OF JAMMU AND KASHMIR
DIRECTORATE OF AGRICULTURE JAMMU**

Sub: Financial Assistance for Seed Village Programme and Certified Seed Production for Kharif 2017 under "Sub-Mission on Seeds and Planting Material (SMSP)" component of National Mission of Agricultural Extension and Technology (NMAET) during 2017-18.

Ref: Government Order No: 232-Agri. of 2017 Dated: 13.09.2017 issued by the Administrative Department under Endstt. No. Agri/PC-03/2017-18 dated 13.09.2017.

ORDER NO. 33 - DAJ of 2017

Dated: 03 - 10 -2017

Sanction is hereby accorded to the release of funds amounting to **Rs 222.11460 lacs only (Rupees Two Crore Twenty Two Lac Eleven Thousand Four Hundred and Sixty only)** as **Central Share** for "Seed Village Programme" and "Certified Seed Production" under "**Seed Village Programme**" a component of Sub-Mission on Seeds and Planting Material (SMSP) under Centrally Sponsored Scheme "National Mission of Agricultural Extension and Technology (NMAET)" during 2017-18 and its placement at the disposal of below mentioned Head of the Departments for utilization as per the approved Work Plan 2017-18, the component wise/category wise breakup of funds given below.

<i>(Fin. Unit Rs. in Lakhs)</i>						
S No.	Name of the Department	Component	Central Share released by APD			
			General	SC	ST	Total
1	Director Agriculture Jammu	Seed Village Programme	68.1517	14.73500	9.21030	92.09700
2		Certified Seed Production	1.41400	0.30500	0.19260	1.91160
Sub Total - Jammu			69.56570	15.04000	9.40290	94.00860
1	Director Agriculture Kashmir	Seed Village Programme	112.8735	0.00000	12.54150	125.41500
2		Certified Seed Production	2.42100	0.00000	0.27000	2.69100
Sub Total - Kashmir			115.29450	0.00000	12.81150	128.10600
Grand Total - Jammu & Kashmir			184.86020	15.04000	22.21440	222.11460

The funds released shall be debited to the following Head of Account:

Demand 12
Major Head 4401 — Capital outlay on Crop Husbandry
Minor Head 103-seeds
Group Head 0031-CSS
Sub Head 0081- Purchase of the seeds (Jammu/Kashmir)
Detailed Head 100- Other Seeds


The release of funds shall be subject to the following Conditions:-

1. The HoDs shall indicate in their sanction order, component-wise breakup of the funds to be utilized and furnish the release order copy to the Administrative Department.
2. The funds shall be utilized strictly on the approved components as per the approved state work plan 2017-18 under CSS Sub-Mission on Seeds and Planting Material (SMSP) of National Mission of Agriculture Extension and Technology (NMAET) and as per the guidelines of the scheme.

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3. The HoDs shall ensure that accounts are maintained and are subject to normal process of statutory audit likewise, an inventory of the assets created under the projects should be carefully preserved and assets that are no longer required shall be transferred to the Nodal department for its use and re-deployment where ever possible.
4. The DDOs shall ensure that funds released are utilized prudently and judiciously and in no case they should book the expenditure just for the sake of spending.
5. The expenditure shall be incurred only after observing all codal formalities required under rules.
6. The HoDs shall furnish a status report about the scheme in terms of physical and financial progress made during the current year to the Mission Director SMSP for further submission of up to date cumulative expenditure and physical achievement to the Administrative Department.
7. The HoDs shall restrict the expenditure to the actual availability of funds and no liability shall be created in any case.
8. The HoDs shall ensure that there is no overlapping/duplication in adoption of schemes/incurred of expenditure from any other scheme of the State or Central Government.
9. The HoDs shall furnish monthly progress report (both in Physical and Financial) to the Mission Director of SMSP J&K state for its further submission to the Administrative Department by 5th of every month.
10. The release of funds should not be taken as final authority for utilization and the HoDs should satisfy himself/herself about the techno-economic viability of the scheme/components to ensure optimum utilization of funds.
11. The HoDs shall furnish progress (both physical and financial) along with the Utilization Certificate to the Mission Director SMSP and after consolidation Mission Director SMSP shall furnish the same to Administrative Department by or before 31-03-2018.
12. Wherever, Direct Benefit Transfer (DBT) is involved, applicable guidelines including Aadhar linkage shall be complied with strictly.
13. The HoDs shall implement the programme/ work after accord of administrative approval / Technical sanction, wherever required by the competent authority,
14. The HoDs should adhere to the conditions mentioned in the Sanction of GoI conveyed vide letter dated 14.07.2017; and
15. The HoDs shall vouchsafe the utilization of the funds as per the codal procedures/GoI guidelines.


(H.K.Razdan)
Director of Agriculture
Jammu
Mission Director of SMSP-J&K State

No.: DAJ/PLAN/CSS/SMSP/2017-18/1089-92

Dated: 03 -10 -2017

Copy to the:-

1. Principal Secretary to Govt., Agriculture Production Department, Civil Sectt. Srinagar for favour of kind information please.
- 2-3. Director Agriculture Jammu/ Kashmir for information and necessary action
4. Accounts Officer , Directorate of Agriculture, Jammu for information