

**GOVERNMENT OF JAMMU AND KASHMIR  
DIRECTORATE OF AGRICULTURE JAMMU**

**Subject:** Revalidation of unspent balance 2016-17 under "National e Governance Plan in Agriculture (NeGP-A) for its utilization during 2017-18.

**Ref** Mission Director NeGP-A, Director of Agriculture Kashmir's Order No 05/P&S of 2017 Dated 28-08-2017 issued under endorsement no. Agri/plan/2017-18/201-07 Dated: 28-08-2017.

**ORDER**

Sanction is hereby accorded to the revalidation/release of unspent balance of 2016-17 amounting to **Rs. 11.28 lac** only (Rupees Eleven lac and twenty eight thousand only ) during 2017-18 **as central share** in favour of different DDO's of Jammu Division for implementation of the approved action plan of 2016-17 under Centrally Sponsored Scheme "National- e Governance Plan in Agriculture (NeGP-A) in accordance with the guidelines laid down under the scheme as per component wise given at Annexure A:

**The funds shall be debited to the following Head of Account:**

Demand	12
Major Head	4401-Capital outlay on Crop Husbandry
Sub Major Head	00
Minor Head	800-Other Expenditure
Group Head	0031-CSS
Sub Head	0244- Direction and Administration
Detailed Head	OE-007/Office Equipments and Appliances- 103/ (whichever is applicable)

**The revalidation/ release of funds shall be subject to the following conditions:-**


1. All codal formalities as required under rule shall be adhered to strictly while implementing the programme.
2. The funds shall be utilized strictly on the approved work plan as the case may be on the activities authorized by the GOI.
3. The DDOs shall ensure proper physical and Financial monitoring of the project programmes and submit snap verification report.
4. The DDO's shall implement the programme/ activities / components on the cost norms/guidelines/subsidy component at par, which are admissible/ permissible in the normal Centrally Sponsored Scheme National e Governance Plan in Agriculture (NeGP-A) during 2017-18.
5. The DDO's shall ensure that funds released are utilized prudently and judiciously and in no case they should book the expenditure just for the sake of spending.
6. The expenditure shall be incurred only after observing all codal formalities as required under rules.
7. The DDO's shall ensure that there is no overlapping/duplication in adoption of schemes/incurred of expenditure from any other scheme of the State or Central Government.
8. Proper tendering of items and check up of specification by the competent authority be ensured before incurring the expenditure this accounts for purchase on DGS&D rate structure.





9. The DDO's shall ensure that the funds revalidated should be utilized up to September 2017.
10. The DDO's shall furnish progress (both physical and financial) along with Utilization Certificate to Director of Agriculture, Jammu by or before 30-09-2017 for its further submission to Nodal officer and Administrative Department.
11. The DDO's shall restrict the expenditure to the actual availability of funds and no liability shall be created in any case.
12. The purchase should be made through the purchase committee after getting the approval from the competent authority
13. The DDO's shall provide the details regarding plan expenditure and cost sharing and other efficiency gains expected from the scheme.

No:- Agricss/NEGP/2017-18/1690-1714  
Dated:- 11/09/2017

  
(H.K. Razdan)  
Director of Agriculture  
Jammu.

Copy to the:-

- 1 Principal Secretary to Government Agriculture Production Department, Civil Secretariat, Srinagar for information please.
- 2-3/Joint Director of Agriculture (Inputs/Extension), Jammu for information
- 4-13 Chief Agriculture Officers \_\_\_\_\_ (ALL concerned) for information and further necessary action .
- 14 Accounts Officer , Directorate of Agriculture Jammu for information and n/a
- 15-24/Treasury Officers ----- ( All concerned) for information and further n/a

## District wise Physical targets and funds released under NeGP-A in respect of Directorate of Agriculture Jammu for the year 2016-17

S.No	Components	Pattern of Assistance	Unit	Funds allotted to District/DDOs										Account officer DAI	Total				
				Jammu	Samba	Kathua	Reasi	Udhampur	Ramban	Kishtwar	Doda	Rajouri	Poonch						
1	Division/District/Sub Div HQ																		
i	Desktop with UPS (all in one ) at Division Level	Rs 0.50 lac /unit	Physical Target Nos	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3
			Funds allotted (Rs in lac)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.50
ii	Desktop with UPS (all in one ) at District level	Rs 0.50 lac /unit	Physical Target Nos	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4
			Funds allotted (Rs in lac)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2.00
iii	Desktop with UPS (all in one ) at Sub Division Level	Rs 0.50 lac /unit	Physical Target Nos	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7.50	7.50
			Funds allotted (Rs in lac)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7.50
2	District HQ/Sub Div H.Q																		
1	Contingencies		Physical Target Nos	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0	10
			Funds allotted (Rs in lac)	0.03	0.03	0.03	0.03	0.02	0.02	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.00
Total Funds allotted (Rs in lac)				0.03	0.03	0.03	0.03	0.02	0.02	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	11.00	11.28

(H. K. Razdan)  
 Director of Agriculture  
 Jammu