

Component wise Physical and Financial Targets and Achievements under Annual Action Plan of IIM-1 for 2014-15 as on ending March-2015 under NMOOP in respect of Directorate of Agriculture Jammu (Fin : Rs in lacs )

S. No.	Item / Component	Unit	Physical Targets	Physical Ach.	Financial Targets			Financial Achievements				
					C.S	S.S	Total	C.S	S.S	Total		
1	Seed Component											
1	Purchase of Breeder seed	Qtls	0.50	0.50	0.04	0.00	0.04	0.04	0.00	0.04		
2	Production of Foundation seed	Qtls	51	51	0.38	0.13	0.51	0.38	0.13	0.51		
3	Production of Certified seed	Qtls	50	50	0.37	0.12	0.49	0.37	0.12	0.49		
4	Distribution of Certified Seeds	Qtls	100	145	0.90	0.30	1.20	0.90	0.30	1.20		
	Nos of minikits (RNG-145:1000 minikits and PM-22: 2000 minilits)	Qtls	60	60	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total of -I</b>				<b>1.69</b>	<b>0.55</b>	<b>2.24</b>	<b>1.69</b>	<b>0.55</b>	<b>2.24</b>		
II	<b>TOT Programmes</b>											
5	Block Demonstration	Ha.	216	216	4.85	1.62	6.47	4.08	1.36	5.44		
6	IPM Demonstration(FFS)	Nos.	10	10	2.00	0.67	2.67	1.02	0.33	1.35		
7	Farmers Training	Nos.	12	12	2.05	0.69	2.74	1.54	0.51	2.05		
8	Officers Training	Nos.	5	1	1.35	0.45	1.80	0.27	0.09	0.36		
9	Mission Management Expenses	-	-	-	0.00	0.00	0.00	0		0		
	<b>Total of- II</b>				<b>10.25</b>	<b>3.43</b>	<b>13.68</b>	<b>6.91</b>	<b>2.29</b>	<b>9.200</b>		

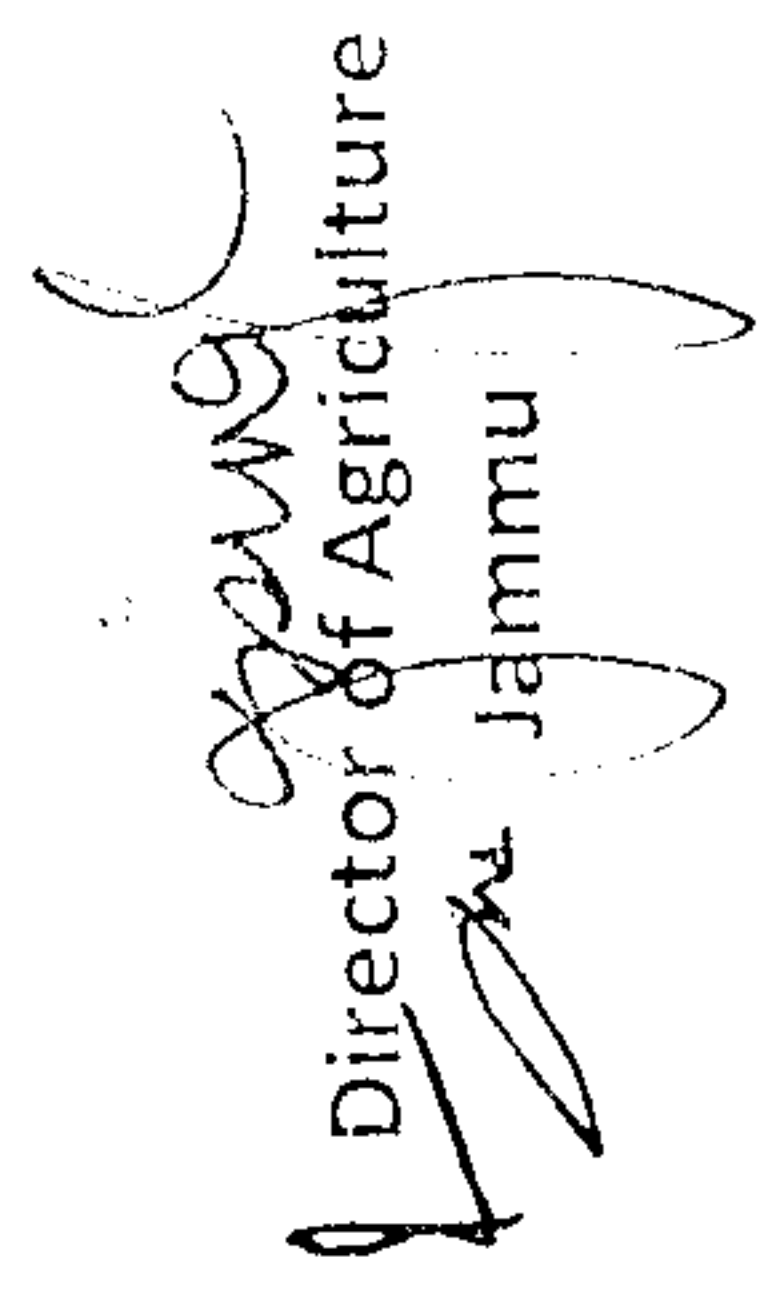
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S. No.	Item / Component	Unit	Physical Targets	Physical Ach.	Financial Targets			Financial Achievements				
					C. S	S.S	Total	C. S	S.S	Total		
<b>III</b>	<b>Production inputs</b>											
10	Distribution of Gypsum/pyrites/liming/dolomite /SSP	Ha.	600	561	3.37	1.12	4.49	2.44	0.81	3.25		
11	Rhizobium/PSB distribution/ZSB/Azotobactor/My corrhiza etc.	Ha.	349	94	0.78	0.26	1.04	0.06	0.00	0.06		
12	Plant protection chemicals/Insecticides/ Bio-pesticides/weedicides/micronutrients etc.	hect	625	600	2.34	0.78	3.12	1.85	0.62	2.47		
13	Nuclear Polyhedrosis Virus (NPV)	Ha	200	30	0.750	0.25	1.00	0	0.02	0.02		
14	<b>PP Equipment –</b>											
a	Manual	Nos.	460	338	2.76	0.92	3.68	0.10	0.03	0.13		
b	Power Operated	Nos.	40	22	1.14	0.38	1.52	0	0	0		
15	<b>Distribution of improved farm Implements</b>											
a	Manual	Nos.	10	11	0.74	0.25	0.99	0.16	0	0.16		
b	Power Operated	Nos.	10	18	4.650	1.55	6.20	0	0	0		
16	Pipes for carrying water from the source to the field	600 mt per unit	12	7	1.33	0.44	1.77	0.75	0.25	1.00		
17	Provisions for flexi-funds	-	-	-	3.50	1.00	4.50	0	0	0		
	<b>Total of III</b>			-	21.36	6.95	28.31	5.36	1.73	7.09		
	<b>Total of I+II+III</b>			-	33.30	10.93	44.23	13.96	4.57	18.53		

  
 Director of Agriculture  
 Jammu

