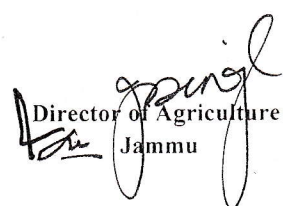


Physical and Financial Progress Report Under Soil Health Management Component of NMSA (2014-15) as on ending March -2015 in respect of Directorate of Agriculture Jammu.

Financial Unit: Rs. in lacs

Approved Action Plan	Funds received	Expenditure	Balance	%age utilization				
144.75	129.78	0.13	129.65	10%				
S.No	Item	Pattern of Assistance	Unit	Targets		Funds released	Achievements	
				Physical	Financial		Physical	Financial
1	New Mobile Soil Testing Labs	75% of the total project cost to state Govt subject to maximum limit of Rs 56.00 lacs per MSTL	Nos	1	56.00	50.40	-	-
2	Setting up of New Static STLs	75% of the total project cost to state Govt subject to maximum limit of Rs 56.00 lacs per SSSL	Nos	1	56.00	50.40	-	-
3	Portable Soil Testing Kit.	Assistance @ Rs 1500 per Kit	Nos	10	1.50	1.35	-	-
4	Strengthening of Fertilizer Quality Control Lab	Assistance to state Govt subject to max, Rs 30.00 lacs	Nos	1	30.00	27	-	-
5	Field Demonstrations	100% Assistance	Nos	10	1.00	0.50	-	-
6	Training of STL/Field Functionaries	100% Assistance	Nos	1	0.25	0.13	1 (Participant-11 Nos)	0.13
Total					144.75	129.78	-	0.13


 Director of Agriculture
 Jammu