



**Significant Achievements
under CSS
w.e.f. 2013 to 2015-16
in
respect of Agriculture
Jammu**

Significant Achievements under CSS w.e.f. 2013 to 2015-16 in respect of Agriculture Jammu

S.NO	Activity	Unit	Pattern of Assistance	2013-14		2014-15		2015-16		Total	
				Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.
1	Vermi compost	Nos	50% of the cost subject to max Rs30000/per unit (revised norms Rs 50000/unit)	384	115.4	146	41.06	34	26.20	564	182.66
2	Vermi beds	Nos	50% of the cost limited to Rs 8000/unit	400	20.00	0	0.00	131	9.67	531	29.67
			7*3*1 ft.(Rs. 0.05 Lakhs per unit)	0	0.00	0	0.00	178	8.89	178	8.89
3	Bore well	Nos	50% of the cost limited to Rs 2.00 lacs per bore well on pro rata basis	53	46.07	43	30.71	3	5.5	99	82.28

Significant Achievements under CSS w.e.f. 2013 to 2015-16 in respect of Agriculture Jammu

S.NO	Activity	Unit	Pattern of Assistance	2013-14		2014-15		2015-16		Total	
				Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.
4	Water Harvesting Tank (Individual)	Nos	75% of the cost subject to max Rs 1.03 lacs per unit (revised cost 50% subject to max Rs 90000/unit)	63	64.89	29	20.45	7	11.7	99	97.04
5	Community Water Harvesting Tank / Bore Well	Nos	100% of the cost subject to max Rs 17.25 lacs per unit (revised cost 100% on community basis subject to max Rs 20-25 lacs for plain and hilly areas)	3	52.95	3	49.84	2	13.58	8	116.37
6	Irrigation Pump sets	Nos	50% of the cost subject to Max Rs 10000/set	1297	129.6	975	94.1	434	44.13	2706	267.83
7	New Mushroom Units	Nos	50% of the cost subject to max Rs 75000/unit	36	27.00	29	21.75	3	2.25	68	51.00

Significant Achievements under CSS w.e.f. 2013 to 2015-16 in respect of Agriculture Jammu

S.NO	Activity	Unit	Pattern of Assistance	2013-14		2014-15		2015-16		Total	
				Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.
8	Strengthening of Old Mushroom units	Nos	50% of the cost subject to max Rs 25000/unit	28	7.00	17	4.25	4	1.00	49	12.25
9	Bee Keeping Units (10 nos of bee hives, colonies and equipments each)	Nos	50% of the cost subject to max Rs 20000/for a unit of 10 hives colonies and equipments	105	20.98	64	7.8	77	23.54	246	52.32
10	Apiculture Diagnostic van	Nos	100% of Actual cost basis in Public sector	1	12.00	0	0.00	0	0.00	1	12.00
11	Soil Health Card	Nos	100% Assistance	0	0.00	0	0.00	22272	21.95	22272	21.95
12	Agri Business Center	Nos	75% of the cost subject to Max Rs 5.00 lacs	7	33.98	3	15.00	0	0.00	10	48.98
13	Bio Gas Units	Nos	90% of the cost subject to max Rs 31500/unit	91	28.66	9	1.57	4	1.26	104	31.49

Significant Achievements under CSS w.e.f. 2013 to 2015-16 in respect of Agriculture Jammu

S.NO	Activity	Unit	Pattern of Assistance	2013-14		2014-15		2015-16		Total	
				Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.
14	Strengthening of Old Mushroom units	Nos	50% of the cost subject to max Rs 25000/unit	28	7.00	17	4.25	4	1.00	49	12.25
15	Bee Keeping Units (10 nos of bee hives, colonies and equipments each)	Nos	50% of the cost subject to max Rs 20000/for a unit of 10 hives colonies and equipments	105	20.98	64	7.8	77	23.54	246	52.32
16	Apiculture Diagnostic van	Nos	100% of Actual cost basis in Public sector	1	12.00	0	0.00	0	0.00	1	12.00
17	Soil Health Card	Nos	100% Assistance	0	0.00	0	0.00	22272	21.95	22272	21.95
18	Agri Business Center	Nos	75% of the cost subject to Max Rs 5.00 lacs	7	33.98	3	15.00	0	0.00	10	48.98
19	Bio Gas Units	Nos	90% of the cost subject to max Rs 31500/unit	91	28.66	9	1.57	4	1.26	104	31.49

Significant Achievements under CSS w.e.f. 2013 to 2015-16 in respect of Agriculture Jammu

S.NO	Activity	Unit	Pattern of Assistance	2013-14		2014-15		2015-16		Total	
				Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.
20	Area covered under Organic farming	Hect	50% of the cost subject to max Rs 20000/ for adoptio and certification	3175	105.75	3175	146.07	3175	31.25	3175	283.07
21	No of farmer producer organization	Nos	Rs 4075/ per farmer(Project for 3 Years)	1006	40.00	0	0.00	6520	105.95	7526	145.95
22	Motorized vending carts	Nos	50% of the cost subject to max Rs 50000/cart	20	10.00	8	4.00	8	4.00	36	18.00
23	Static Vending Carts	Nos	50% of the cost subject to max Rs 15000/cart	0	0.00	10	1.5	14	2.1	24	3.60
24	Area rejuvenated under Saffron	Hect	75% of the cost subject to max Rs 5.06 lacs per hect	14	70.96	0	0.00	0	0.00	14	70.96
25	Onion storage unit	Nos	50% of the cost subject to max Rs 50000/unit (revised norms Rs 87500/ unit)	27	13.5	0	0.00	0	0.00	27	13.50
26	Dryer	Nos	50% of the cost subject to max Rs 0.075 lacs per Dryer	0	0.00	0	0.00	618	46.35	618	46.35
27	Seed Storage Godowns	Nos	50% cost max to Rs 0.475/1.00 lac	0	0	194	150.50	31	26.50	225	169.00



Achievements under Farm Mechanization

Achievements under Farm Mechanization wef 2013-14 to 2015-16 (Fin. In Lakhs)

S.NO	MACHINERY	2013-14		2014-15		2015-16		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	TRACTOR	96	43.200	5	2.0	18	20.3	119	65.5
2	POWER TILLER	0	0.000	0	0.000	92	28.5	92	28.5
5	MANUALLY OPERATIVE EQUIPMENTS	320	2.560	0	0.000	0	0.000	320	2.6
7	POWER THRESHERS	1	0.120	0	0.000	0	0.000	1	0.12
8	PLANT PROTECTION EQUIPMENTS MANUAL	50	1.000	0	0.000	999	6.7	1049	7.7
9	KNAP SACK SPRAYER (POWER)	1611	24.230	0	0.000	185	5.5	1796	29.7

Achievements under Farm Mechanization wef 2013-14 to 2015-16 (Fin. In Lakhs)

S.NO	MACHINERY	2013-14		2014-15		2015-16		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
	CONOWEEDER	2	0.060	0	0.000	0	0.000	2	0.1
10	ROTAVATORS	306	91.550	101	35.5	10	3.5	417	130.6
11	ZERO TILL SEED DRILLS	22	3.300	27	4.1	0	0.000	49	7.4
12	POWER MACHINERY ABOVE 20 BHP	10	15.000	0	0.000	0	0.000	10	15.0
13	POWER MACHINERY BELOW 20 BHP	4	2.380	0	0.000	0	0.000	4	2.4
14	Power operated Machines/tools including Power Saw & Plant Protection Equipments etc. 50% assistance limited to the cost of Rs. 17500/= per unit	20	3.400	0	0.000	5	1.2	25	4.6

Achievements under Farm Mechanization wef 2013-14 to 2015-16 (Fin. In Lakhs)

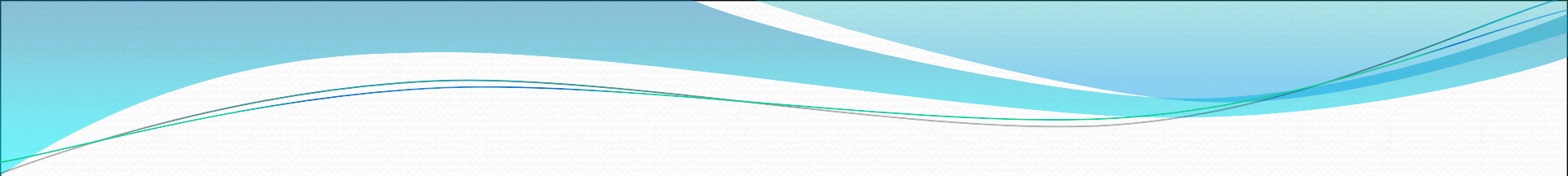
S.NO	MACHINERY	2013-14		2014-15		2015-16		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
15	LASER LAND LEVELLER	1	1.500	0	0.000	0	0.000	1	1.5
17	SPRINKLER IRRIGATION SETS	0	0.000	0	0.000	22	2.2	22	2.2
18	Reaper Cum Binder	0	0.000	4	0.6	12	13.2	16	13.8
19	Multi Crop Thrasher	0	0.000	119	44.6	128	49.8	247	94.4
20	Chaff Cutter	0	0.000	123	4.6	301	26.4	424	31.0
21	Diesel Plough (Hal)	0	0.000	171	34.2	147	29.3	318	63.5
22	Power Weeder	0	0.000	5	0.8	0	0.000	5	0.8
23	Farm machniery (all type need based) under RKVY	826	48.970	66	6.890	4	0.39	896	56.25
25	Seed Drill	0	0.000	0	0.000	13	2.0	13	2.0
	TOTAL		237.270		133.17		189.01		559.5



**Achievements under Extension
Reforms Scheme
ATMA/PMKSY**

Achievement under Extension Reforms Scheme ATMA/PMKSY

S.No	Activity	Unit	Physical Achievement			
			2013-14	2014-15	2015-16	Total
1	Exhibitions/Kissan Melas	Nos	22	10	13	45
2	Trainings within the district/state	No of farmers	25435	8628	23162	57225
3	Inter state Exposure visits/trainings	No of farmers	95	0	307	402
4	Exposure visit within the district/state	No of farmers	496	51	1770	2317
5	Demonstrations in Agri Sector	Nos	4305	1013	2027	7345
6	Kissan Ghoshties	Nos	76	0	84	160
7	Farmer scientist Interaction	Nos	20	0	17	37
8	Farm Field Schools	Nos	24	25	80	129



Approved Plan, Release of funds and Utilization 2013-14

Approved Plan, Release of funds and Utilization 2013-14

S.No	Name of the Scheme	Approved/ Proposed Action Plan 2015-16			Funds Received during 2015-16			Expenditure ending March 2016		
		Central Share	State Share	Total	Central Share	State Share	Total	Central Share	State Share	Total
1	ATMA	782.82	113.65	896.47	347.0416	36.780	383.8216	334.54381	36.61026	371.15407
2	ISOPOM	112.27	37.09	149.36	112.2700	32.6458	144.9158	109.1970	32.6458	141.8428
	HMNEH	105.77	0.00	105.77	155.19	0.00	155.19	138.495	0.00	138.495
4	Seed Village Scheme	492.15	0.00	492.15	492.15	0.00	492.15	356.74	0.00	356.74
	Creation of Infrastructure facilities under SVP (Seed Storage Godown)	0.00	0.00	0.00	2.45	0.00	2.45	2.45	0.00	2.45
	RKVY	735.00	0.00	735.00	835.18	0.00	835.18	731.251	0.00	731.251

Approved Plan, Release of funds and Utilization 2013-14

S.No	Name of the Scheme	Approved/ Proposed Action Plan 2015-16			Funds Received during 2015-16			Expenditure ending March 2016		
		Central Share	State Share	Total	Central Share	State Share	Total	Central Share	State Share	Total
	NMS	150.00	0.00	150.00	132.34	0.00	132.34	128.77	0.00	128.77
	NVIUC	350.00	0.00	350.00	761.22	0.00	761.22	751.477	0.00	751.477
8	NAIS	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00
9	National Mission on Micro Irrigation including beneficiary share	0.00	0.00	0.00	2.197	0.50	2.6967	0.00	0.00	0.00
10	National Food Security Mission (Rice)	382.66	0.00	382.66	382.66	0.00	382.66	263.990	0.00	263.990
11	National Food Security Mission (Wheat)	1979.15	0.00	1979.15	2039.0900	0.00	2039.090	1057.95	0.00	1057.95

Approved Plan, Release of funds and Utilization 2013-14

S.No	Name of the Scheme	Approved/ Proposed Action Plan 2015-16			Funds Received during 2015-16			Expenditure ending March 2016		
		Central Share	State Share	Total	Central Share	State Share	Total	Central Share	State Share	Total
12	Promotion & Strengthening of Farm Mechanization through ,Training Testing & Demonstration	0.00	0.00	0.00	45.1558	0.00	45.1558	44.82	0.00	44.82
13	National Bamboo Mission (For Non- Forest Areas)	30.00	0.00	30.00	6.49	0.00	6.4900	5.64	0.00	5.640
14	(i) Macro Management of Agriculture	0.00	0.00	0.00	367.08	0.00	367.079	162.965	0.00	162.965
	(ii) NWDPRA	0.00	0.00	0.00	13.435	0.00	13.435	0.00	0.00	0.00
	Total	5119.820	150.74	5270.560	5693.948	74.926	5768.875	4088.289	69.256	4157.545



Approved Plan, Release of funds and Utilization 2014-15

Approved Plan, Release of funds and Utilization 2014-15

S.No	Name of the Scheme	Approved/ Proposed Action Plan 2015-16			Funds Received during 2015-16			Expenditure ending March 2016		
		Central Share	State Share	Total	Central Share	State Share	Total	Central Share	State Share	Total
1	Mission for integrated of Horticulture (HMNEH)2014-15	247.18	0.00	247.18	98.06	0.0000	81.36	68.3957	0.00	68.3957
2	On Farm Water Management (NAMS A)	60.00	21.22	81.22	35.00	21.00	56.00	21.8775	5.47	27.35
3	National Food Security Mission (Rice)	169.00	0	169.00	169.00	0	169.00	124.007	0	124.007
4	National Food Security Mission (Wheat)	1263.12	0	1263.12	1172.34	0	1172.34	1068.55	0	1068.55
5	National Food Security Mission (Coarse Cereals)	571.50	0	571.50	448.99	0	448.99	428.92	0	428.920
6	National Food Security Mission (Pulses)	48.960	0	48.960	14.88	0	14.88	5.08	0	5.08
	Sub- Mission on Agriculture Mechanization (SMAM)	53.82	17.94	71.764	48.34		48.34	11.31	0	11.31

Approved Plan, Release of funds and Utilization 2014-15

S.No	Name of the Scheme	Approved/ Proposed Action Plan 2015-16			Funds Received during 2015-16			Expenditure ending March 2016		
		Central Share	State Share	Total	Central Share	State Share	Total	Central Share	State Share	Total
8	National Bamboo Mission for Non-Forest Areas	17.32	0	17.32	7.73	0	7.73	0	0	0
10	Rashtriya Krishi Vikas Yojana (RKVY)	800.0	0	800.0	503.93	0	503.93	453.406	0	453.406
11	Natioonal Vegetable Initiative for Urban Clustrs	300.00	0	300.0	159.74	0	159.74	141.59	0	141.59
12	National Mission on Saffron	150.0	0	150.0	78.57	0	78.57	42.04	0	42.04
13	Extensioin Reform Scheme (ATMA)	823.51	131.50	955.01	127.395	49.5	176.895	117.558	34.58	152.138
a	Seed Village Prog	516.90	0	516.9	135.41	0	135.41	132.71	0	132.71
b	Creation of Infrastructure Through Storage Godown (Approved Action Plan 2011-12)	12.50	0.00	12.50	12.50	0	12.50	0	0	0

Approved Plan, Release of funds and Utilization 2014-15

S.No	Name of the Scheme	Approved/ Proposed Action Plan 2015-16			Funds Received during 2015-16			Expenditure ending March 2016		
		Central Share	State Share	Total	Central Share	State Share	Total	Central Share	State Share	Total
15	National Mission on Sustainable Agriculture									
a	Rainfed Area Development	307.53	0	307.53	122.41	0	122.41	44.294	0.00	44.294
b	Soil Health Management	144.75	0	144.75	129.78	0.00	129.78	0.13	0.00	0.13
c	Soil Health Card	0.00	0.00	0.00	15.895	0.00	15.895	0.00	0.00	0.00
16	National Mission on Oilseed and Oil palm	33.30	10.93	44.23	26.55	10.93	37.48	13.96	4.57	18.53
17	National e-Governance Plan-Agriculture	22.96	0.00	22.96	22.96	0	22.96	5.1216	0.00	5.1216
18	Weather Based Crop Insurance Scheme NAIS*	12.00	12.00	24.00	12.00	0.00	12.00	12.00	0.00	12.00
	Total	5554.35	193.5905	5747.944	3341.475	81.43	3406.21	2691.0	44.62	2735.57



Approved Plan, Release of funds and Utilization 2015-16

Approved Plan, Release of funds and Utilization 2015-16

S.No	Name of the Scheme	Approved/ Proposed Action Plan 2015-16			Funds Received during 2015-16			Expenditure ending March 2016		
		Central Share	State Share	Total	Central Share	State Share	Total	Central Share	State Share	Total
1	National Food Security Mission									
i	National Food Security Mission (Rice)	154.38	38.595	192.975	92.53	10.72	103.25	78.40	10.40	88.80
ii	National Food Security Mission (Wheat)	773.312	193.328	966.640	410.77	53.71	464.48	361.39	53.71	415.10
iii	National Food Security Mission (Coarse Cereals)	260.5200	65.130	325.65	101.47	18.09	119.56	101.39	18.09	119.482
iv	National Food Security Mission (Pulses)-	177.0440	44.2610	221.3050	57.84	9.52	67.36	53.77	9.52	63.2947
v	Additional Coverage of Area under (Pulses)-	25.0000	2.7770	27.7770	25.00	2.555	27.56	16.20	2.5500	18.750
	Total NFSM	1390.2560	344.0910	1734.347	687.61	94.595	782.21	611.16	94.27	705.43

Approved Plan, Release of funds and Utilization 2015-16

S.No	Name of the Scheme	Approved/ Proposed Action Plan 2015-16			Funds Received during 2015-16			Expenditure ending March 2016		
		Central Share	State Share	Total	Central Share	State Share	Total	Central Share	State Share	Total
i	Sub- Mission on Agriculture Mechanization (SMAM)	38.46	4.2700	42.730	75.49	4.27	79.76	73.85	4.24	78.085
ii	Promotion & Strengthening of Agriculture Mechanization through Training Testing & Demonstration	0.00	0.00	0.00	0.34	0.00	0.34	0.33	0.00	0.33
	Mission for integrated Development of Horticulture (MIDH)				0.00		0.00	0.00		
i	(HMNEH) 2015-16	140.00	10.00	150.00	140.00	10.00	150.00	109.53	8.80	118.330
	National Bamboo Mission (Non-Forest Areas)	0.00	0.00	0.00	7.73	0.00	7.73	5.82	0.00	5.82
	Total MIDH	140.00	10.00	150.00	147.73	10.00	157.73	115.35	8.80	124.15

Approved Plan, Release of funds and Utilization 2015-16

S.No	Name of the Scheme	Approved/ Proposed Action Plan 2015-16			Funds Received during 2015-16			Expenditure ending March 2016		
		Central Share	State Share	Total	Central Share	State Share	Total	Central Share	State Share	Total
8	Rashtriya Krishi Vikas Yojana (RKVY)	1192.50	132.50	1325.00	299.81	81.00	380.81	298.91	78.59	377.50
9	Natioonal Vegetable Initiative for Urban Clustrs	0.00	0.00	0.00	168.15	0.00	168.15	121.40	0.00	121.40 2
10	National Mission on Saffron	211.462	23.496	234.958	100.43	0.00	100.43	79.21	0.00	79.21
11	Extensioin Reform Scheme (ATMA)	797.05	88.56	885.61	323.14	74.00	397.14	290.83	68.321	359.15
11-B	Extensioin Reform Scheme (ATMA) under PMKSY	106.46	11.83	118.29	100.00	11.00	111.00	80.82	7.84	88.66
12	Soil Health Management -	22.65	0.00	22.65	129.65	0.00	129.65	129.65	0.00	129.65
13	Soil Health Card-	61.2400	6.8	68.040	41.14	6.68	47.82	24.39	6.48	30.874
14	Rainfed Area Development Programme-	93.560	10.400	103.960	123.12	10.40	133.52	67.15	8.634	75.782
15	National Mission on Oil Seed & Oil Palm	45.07	5.00	50.07	12.59	4.50	17.09	12.59	4.244	16.834

Approved Plan, Release of funds and Utilization 2015-16

S.No	Name of the Scheme	Approved/ Proposed Action Plan 2015-16			Funds Received during 2015-16			Expenditure ending March 2016		
		Central Share	State Share	Total	Central Share	State Share	Total	Central Share	State Share	Total
16	National e Governance Plan - Agri.-	53.264	13.32	66.584	17.84	0.00	17.84	17.84	0.00	17.84
17	Seed Village Programme-	452.60	50.29	502.89	337.85	50.290	388.14	337.85	50.290	388.14 05
18	National Seed Reserve-	152.128	0.00	152.128	77.47	0	77.47	48.60	0.00	48.599
	Creation of Infrastructure	0.00	0.00	0.00	12.50	0.00	12.50	4.32	0.00	4.320
19	Parmparagat Krishi Vikas Yojana	77.10	8.56	85.660	32.00	4.28	36.28	26.09	3.7128	29.804 6
20	ISOPOM	0.00	0.00	0.00	3.07	0	3.07	6.08	0.00	6.079
	Total	3265.0840	350.7560	3615.84	1778.75	242.150	2020.90	1545.73	228.1118	1773.8 421
	Grand Total- 2015-16	4833.800	709.117 0	5542.92	2689.91	351.015	3040.93	2346.41	335.4218	2681. 83610