



**Significant Achievements  
under CSS  
w.e.f. 2013 to 2015-16  
in  
respect of Agriculture  
Jammu**

## Significant Achievements under CSS w.e.f. 2013 to 2015-16 in respect of Agriculture Jammu

S.NO	Activity	Unit	Pattern of Assistance	2013-14		2014-15		2015-16		Total	
				Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.
1	Vermi compost	Nos	50% of the cost subject to max Rs30000/per unit (revised norms Rs 50000/unit)	384	115.4	146	41.06	34	26.20	564	182.66
2	Vermi beds	Nos	50% of the cost limited to Rs 8000/unit	400	20.00	0	0.00	131	9.67	531	29.67
			7*3*1 ft.( Rs. 0.05 Lakhs per unit)	0	0.00	0	0.00	178	8.89	178	8.89
3	Bore well	Nos	50% of the cost limited to Rs 2.00 lacs per bore well on pro rata basis	53	46.07	43	30.71	3	5.5	99	82.28

## Significant Achievements under CSS w.e.f. 2013 to 2015-16 in respect of Agriculture Jammu

S.NO	Activity	Unit	Pattern of Assistance	2013-14		2014-15		2015-16		Total	
				Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.
4	Water Harvesting Tank (Individual)	Nos	75% of the cost subject to max Rs 1.03 lacs per unit (revised cost 50% subject to max Rs 90000/unit)	63	64.89	29	20.45	7	11.7	99	97.04
5	Community Water Harvesting Tank / Bore Well	Nos	100% of the cost subject to max Rs 17.25 lacs per unit (revised cost 100% on community basis subject to max Rs 20-25 lacs for plain and hilly areas)	3	52.95	3	49.84	2	13.58	8	116.37
6	Irrigation Pump sets	Nos	50% of the cost subject to Max Rs 10000/set	1297	129.6	975	94.1	434	44.13	2706	267.83
7	New Mushroom Units	Nos	50% of the cost subject to max Rs 75000/unit	36	27.00	29	21.75	3	2.25	68	51.00

## Significant Achievements under CSS w.e.f. 2013 to 2015-16 in respect of Agriculture Jammu

S.NO	Activity	Unit	Pattern of Assistance	2013-14		2014-15		2015-16		Total	
				Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.
8	Strengthening of Old Mushroom units	Nos	50% of the cost subject to max Rs 25000/unit	28	7.00	17	4.25	4	1.00	49	12.25
9	Bee Keeping Units (10 nos of bee hives, colonies and equipments each)	Nos	50% of the cost subject to max Rs 20000/for a unit of 10 hives colonies and equipments	105	20.98	64	7.8	77	23.54	246	52.32
10	Apiculture Diagnostic van	Nos	100% of Actual cost basis in Public sector	1	12.00	0	0.00	0	0.00	1	12.00
11	Soil Health Card	Nos	100% Assistance	0	0.00	0	0.00	22272	21.95	22272	21.95
12	Agri Business Center	Nos	75% of the cost subject to Max Rs 5.00 lacs	7	33.98	3	15.00	0	0.00	10	48.98
13	Bio Gas Units	Nos	90% of the cost subject to max Rs 31500/unit	91	28.66	9	1.57	4	1.26	104	31.49

## Significant Achievements under CSS w.e.f. 2013 to 2015-16 in respect of Agriculture Jammu

S.NO	Activity	Unit	Pattern of Assistance	2013-14		2014-15		2015-16		Total	
				Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.
14	Strengthening of Old Mushroom units	Nos	50% of the cost subject to max Rs 25000/unit	28	7.00	17	4.25	4	1.00	49	12.25
15	Bee Keeping Units (10 nos of bee hives, colonies and equipments each)	Nos	50% of the cost subject to max Rs 20000/for a unit of 10 hives colonies and equipments	105	20.98	64	7.8	77	23.54	246	52.32
16	Apiculture Diagnostic van	Nos	100% of Actual cost basis in Public sector	1	12.00	0	0.00	0	0.00	1	12.00
17	Soil Health Card	Nos	100% Assistance	0	0.00	0	0.00	22272	21.95	22272	21.95
18	Agri Business Center	Nos	75% of the cost subject to Max Rs 5.00 lacs	7	33.98	3	15.00	0	0.00	10	48.98
19	Bio Gas Units	Nos	90% of the cost subject to max Rs 31500/unit	91	28.66	9	1.57	4	1.26	104	31.49

# Significant Achievements under CSS w.e.f. 2013 to 2015-16 in respect of Agriculture Jammu

S.NO	Activity	Unit	Pattern of Assistance	2013-14		2014-15		2015-16		Total	
				Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.
20	Area covered under Organic farming	Hect	50% of the cost subject to max Rs 20000/ for adoptio and certification	3175	105.75	3175	146.07	3175	31.25	3175	283.07
21	No of farmer producer organization	Nos	Rs 4075/ per farmer( Project for 3 Years)	1006	40.00	0	0.00	6520	105.95	7526	145.95
22	Motorized vending carts	Nos	50% of the cost subject to max Rs 50000/cart	20	10.00	8	4.00	8	4.00	36	18.00
23	Static Vending Carts	Nos	50% of the cost subject to max Rs 15000/cart	0	0.00	10	1.5	14	2.1	24	3.60
24	Area rejuvenated under Saffron	Hect	75% of the cost subject to max Rs 5.06 lacs per hect	14	70.96	0	0.00	0	0.00	14	70.96
25	Onion storage unit	Nos	50% of the cost subject to max Rs 50000/unit (revised norms Rs 87500/ unit)	27	13.5	0	0.00	0	0.00	27	13.50
26	Dryer	Nos	50% of the cost subject to max Rs 0.075 lacs per Dryer	0	0.00	0	0.00	618	46.35	618	46.35
27	Seed Storage Godowns	Nos	50% cost max to Rs 0.475/1.00 lac	0	0	194	150.50	31	26.50	225	169.00



# **Achievements under Farm Mechanization**

## Achievements under Farm Mechanization wef 2013-14 to 2015-16 (Fin. In Lakhs)

S.NO	MACHINERY	2013-14		2014-15		2015-16		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	TRACTOR	96	43.200	5	2.0	18	20.3	119	65.5
2	POWER TILLER	0	0.000	0	0.000	92	28.5	92	28.5
5	MANUALLY OPERATIVE EQUIPMENTS	320	2.560	0	0.000	0	0.000	320	2.6
7	POWER THRESHERS	1	0.120	0	0.000	0	0.000	1	0.12
8	PLANT PROTECTION EQUIPMENTS MANUAL	50	1.000	0	0.000	999	6.7	1049	7.7
9	KNAP SACK SPRAYER (POWER)	1611	24.230	0	0.000	185	5.5	1796	29.7



## Achievements under Farm Mechanization wef 2013-14 to 2015-16 (Fin. In Lakhs)

S.NO	MACHINERY	2013-14		2014-15		2015-16		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
	CONOWEEDER	2	0.060	0	0.000	0	0.000	2	0.1
10	ROTAVATORS	306	91.550	101	35.5	10	3.5	417	130.6
11	ZERO TILL SEED DRILLS	22	3.300	27	4.1	0	0.000	49	7.4
12	POWER MACHINERY ABOVE 20 BHP	10	15.000	0	0.000	0	0.000	10	15.0
13	POWER MACHINERY BELOW 20 BHP	4	2.380	0	0.000	0	0.000	4	2.4
14	Power operated Machines/tools including Power Saw & Plant Protection Equipments etc. 50% assistance limited to the cost of Rs. 17500/= per unit	20	3.400	0	0.000	5	1.2	25	4.6

# Achievements under Farm Mechanization wef 2013-14 to 2015-16 (Fin. In Lakhs)

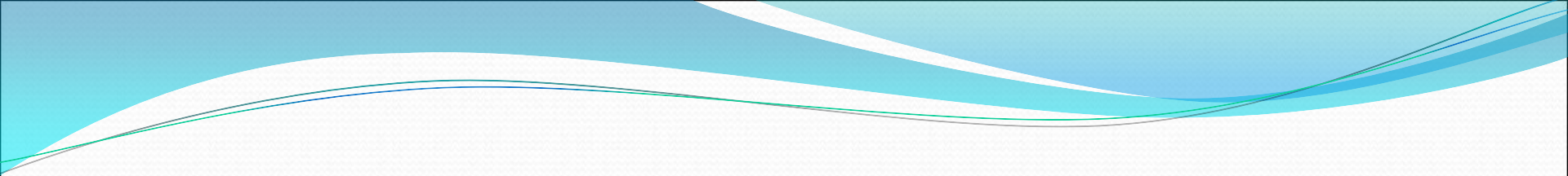
S.NO	MACHINERY	2013-14		2014-15		2015-16		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
15	LASER LAND LEVELLER	1	1.500	0	0.000	0	0.000	1	1.5
17	SPRINKLER IRRIGATION SETS	0	0.000	0	0.000	22	2.2	22	2.2
18	Reaper Cum Binder	0	0.000	4	0.6	12	13.2	16	13.8
19	Multi Crop Thrasher	0	0.000	119	44.6	128	49.8	247	94.4
20	Chaff Cutter	0	0.000	123	4.6	301	26.4	424	31.0
21	Diesel Plough (Hal)	0	0.000	171	34.2	147	29.3	318	63.5
22	Power Weeder	0	0.000	5	0.8	0	0.000	5	0.8
23	Farm machniery (all type need based) under RKVY	826	48.970	66	6.890	4	0.39	896	56.25
25	Seed Drill	0	0.000	0	0.000	13	2.0	13	2.0
	<b>TOTAL</b>		<b>237.270</b>		<b>133.17</b>		<b>189.01</b>		<b>559.5</b>



**Achievements under Extension  
Reforms Scheme  
ATMA/PMKSY**

# Achievement under Extension Reforms Scheme ATMA/PMKSY

S.No	Activity	Unit	Physical Achievement			
			2013-14	2014-15	2015-16	Total
1	Exhibitions/Kissan Melas	Nos	22	10	13	45
2	Trainings within the district/state	No of farmers	25435	8628	23162	57225
3	Inter state Exposure visits/trainings	No of farmers	95	0	307	402
4	Exposure visit within the district/state	No of farmers	496	51	1770	2317
5	Demonstrations in Agri Sector	Nos	4305	1013	2027	7345
6	Kissan Ghoshties	Nos	76	0	84	160
7	Farmer scientist Interaction	Nos	20	0	17	37
8	Farm Field Schools	Nos	24	25	80	129



# Approved Plan, Release of funds and Utilization 2013-14

# Approved Plan, Release of funds and Utilization 2013-14

S.No	Name of the Scheme	Approved/ Proposed Action Plan 2015-16			Funds Received during 2015-16			Expenditure ending March 2016		
		Central Share	State Share	Total	Central Share	State Share	Total	Central Share	State Share	Total
1	ATMA	782.82	113.65	<b>896.47</b>	347.0416	36.780	<b>383.8216</b>	334.54381	36.61026	<b>371.15407</b>
2	ISOPOM	112.27	37.09	<b>149.36</b>	112.2700	32.6458	<b>144.9158</b>	109.1970	32.6458	<b>141.8428</b>
	HMNEH	105.77	0.00	<b>105.77</b>	155.19	0.00	<b>155.19</b>	138.495	0.00	<b>138.495</b>
4	Seed Village Scheme	492.15	0.00	<b>492.15</b>	492.15	0.00	<b>492.15</b>	356.74	0.00	<b>356.74</b>
	Creation of Infrastructure facilities under SVP (Seed Storage Godown)	0.00	0.00	0.00	2.45	0.00	<b>2.45</b>	2.45	0.00	<b>2.45</b>
	RKVY	735.00	0.00	<b>735.00</b>	835.18	0.00	<b>835.18</b>	731.251	0.00	<b>731.251</b>

# Approved Plan, Release of funds and Utilization 2013-14

S.No	Name of the Scheme	Approved/ Proposed Action Plan 2015-16			Funds Received during 2015-16			Expenditure ending March 2016		
		Central Share	State Share	Total	Central Share	State Share	Total	Central Share	State Share	Total
	NMS	150.00	0.00	<b>150.00</b>	132.34	0.00	<b>132.34</b>	128.77	0.00	<b>128.77</b>
	NVIUC	350.00	0.00	<b>350.00</b>	761.22	0.00	<b>761.22</b>	751.477	0.00	<b>751.477</b>
8	NAIS	0.00	0.00	0.00	0.00	5.00	<b>5.00</b>	0.00	0.00	0.00
9	National Mission on Micro Irrigation including beneficiary share	0.00	0.00	0.00	2.197	0.50	<b>2.6967</b>	0.00	0.00	0.00
10	National Food Security Mission (Rice)	382.66	0.00	<b>382.66</b>	382.66	0.00	<b>382.66</b>	263.990	0.00	<b>263.990</b>
11	National Food Security Mission (Wheat)	1979.15	0.00	<b>1979.15</b>	2039.0900	0.00	<b>2039.090</b>	1057.95	0.00	<b>1057.95</b>

# Approved Plan, Release of funds and Utilization 2013-14

S.No	Name of the Scheme	Approved/ Proposed Action Plan 2015-16			Funds Received during 2015-16			Expenditure ending March 2016		
		Central Share	State Share	Total	Central Share	State Share	Total	Central Share	State Share	Total
12	Promotion & Strengthening of Farm Mechanization through ,Training Testing & Demonstration	0.00	0.00	0.00	45.1558	0.00	<b>45.1558</b>	44.82	0.00	<b>44.82</b>
13	National Bamboo Mission (For Non- Forest Areas)	30.00	0.00	<b>30.00</b>	6.49	0.00	<b>6.4900</b>	5.64	0.00	<b>5.640</b>
14	(i) Macro Management of Agriculture	0.00	0.00	0.00	367.08	0.00	367.079	162.965	0.00	<b>162.965</b>
	(ii) NWDPRA	0.00	0.00	0.00	13.435	0.00	<b>13.435</b>	0.00	0.00	0.00
	<b>Total</b>	<b>5119.820</b>	<b>150.74</b>	<b>5270.560</b>	<b>5693.948</b>	<b>74.926</b>	<b>5768.875</b>	<b>4088.289</b>	<b>69.256</b>	<b>4157.545</b>





# Approved Plan, Release of funds and Utilization 2014-15

# Approved Plan, Release of funds and Utilization 2014-15

S.No	Name of the Scheme	Approved/ Proposed Action Plan 2015-16			Funds Received during 2015-16			Expenditure ending March 2016		
		Central Share	State Share	Total	Central Share	State Share	Total	Central Share	State Share	Total
1	Mission for integrated of Horticulture (HMNEH)2014-15	247.18	0.00	247.18	98.06	0.0000	81.36	68.3957	0.00	68.3957
2	On Farm Water Management ( NAMS A)	60.00	21.22	81.22	35.00	21.00	56.00	21.8775	5.47	27.35
3	National Food Security Mission (Rice)	169.00	0	169.00	169.00	0	169.00	124.007	0	124.007
4	National Food Security Mission (Wheat)	1263.12	0	1263.12	1172.34	0	1172.34	1068.55	0	1068.55
5	National Food Security Mission (Coarse Cereals)	571.50	0	571.50	448.99	0	448.99	428.92	0	428.920
6	National Food Security Mission (Pulses)	48.960	0	48.960	14.88	0	14.88	5.08	0	5.08
	Sub- Mission on Agriculture Mechanization (SMAM)	53.82	17.94	71.764	48.34		48.34	11.31	0	11.31

# Approved Plan, Release of funds and Utilization 2014-15

S.No	Name of the Scheme	Approved/ Proposed Action Plan 2015-16			Funds Received during 2015-16			Expenditure ending March 2016		
		Central Share	State Share	Total	Central Share	State Share	Total	Central Share	State Share	Total
8	National Bamboo Mission for Non-Forest Areas	17.32	0	17.32	7.73	0	7.73	0	0	0
10	Rashtriya Krishi Vikas Yojana (RKVY)	800.0	0	800.0	503.93	0	503.93	453.406	0	453.406
11	Natioonal Vegetable Initiative for Urban Clustrs	300.00	0	300.0	159.74	0	159.74	141.59	0	141.59
12	National Mission on Saffron	150.0	0	150.0	78.57	0	78.57	42.04	0	42.04
13	Extensioin Reform Scheme (ATMA)	823.51	131.50	955.01	127.395	49.5	176.895	117.558	34.58	152.138
a	Seed Village Prog	516.90	0	516.9	135.41	0	135.41	132.71	0	132.71
b	Creation of Infrastructure Through Storage Godown (Approved Action Plan 2011-12)	12.50	0.00	12.50	12.50	0	12.50	0	0	0

# Approved Plan, Release of funds and Utilization 2014-15

S.No	Name of the Scheme	Approved/ Proposed Action Plan 2015-16			Funds Received during 2015-16			Expenditure ending March 2016		
		Central Share	State Share	Total	Central Share	State Share	Total	Central Share	State Share	Total
15	<b>National Mission on Sustainable Agriculture</b>									
a	<b>Rainfed Area Development</b>	<b>307.53</b>	<b>0</b>	<b>307.53</b>	<b>122.41</b>	<b>0</b>	<b>122.41</b>	<b>44.294</b>	<b>0.00</b>	<b>44.294</b>
b	<b>Soil Health Management</b>	<b>144.75</b>	<b>0</b>	<b>144.75</b>	<b>129.78</b>	<b>0.00</b>	<b>129.78</b>	<b>0.13</b>	<b>0.00</b>	<b>0.13</b>
c	<b>Soil Health Card</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.895</b>	<b>0.00</b>	<b>15.895</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
16	<b>National Mission on Oilseed and Oil palm</b>	<b>33.30</b>	<b>10.93</b>	<b>44.23</b>	<b>26.55</b>	<b>10.93</b>	<b>37.48</b>	<b>13.96</b>	<b>4.57</b>	<b>18.53</b>
17	<b>National e-Governance Plan-Agriculture</b>	<b>22.96</b>	<b>0.00</b>	<b>22.96</b>	<b>22.96</b>	<b>0</b>	<b>22.96</b>	<b>5.1216</b>	<b>0.00</b>	<b>5.1216</b>
18	<b>Weather Based Crop Insurance Scheme NAIS*</b>	<b>12.00</b>	<b>12.00</b>	<b>24.00</b>	<b>12.00</b>	<b>0.00</b>	<b>12.00</b>	<b>12.00</b>	<b>0.00</b>	<b>12.00</b>
	<b>Total</b>	<b>5554.35</b>	<b>193.5905</b>	<b>5747.944</b>	<b>3341.475</b>	<b>81.43</b>	<b>3406.21</b>	<b>2691.0</b>	<b>44.62</b>	<b>2735.57</b>



# Approved Plan, Release of funds and Utilization 2015-16

# Approved Plan, Release of funds and Utilization 2015-16

S.No	Name of the Scheme	Approved/ Proposed Action Plan 2015-16			Funds Received during 2015-16			Expenditure ending March 2016		
		Central Share	State Share	Total	Central Share	State Share	Total	Central Share	State Share	Total
1	<b>National Food Security Mission</b>									
i	<b>National Food Security Mission (Rice)</b>	154.38	38.595	192.975	92.53	10.72	103.25	78.40	10.40	88.80
ii	<b>National Food Security Mission (Wheat)</b>	773.312	193.328	966.640	410.77	53.71	464.48	361.39	53.71	415.10
iii	<b>National Food Security Mission (Coarse Cereals)</b>	260.5200	65.130	325.65	101.47	18.09	119.56	101.39	18.09	119.482
iv	<b>National Food Security Mission (Pulses)-</b>	177.0440	44.2610	221.3050	57.84	9.52	67.36	53.77	9.52	63.2947
v	<b>Additional Coverage of Area under (Pulses)-</b>	25.0000	2.7770	27.7770	25.00	2.555	27.56	16.20	2.5500	18.750
	<b>Total NFSM</b>	<b>1390.2560</b>	<b>344.0910</b>	<b>1734.347</b>	<b>687.61</b>	<b>94.595</b>	<b>782.21</b>	<b>611.16</b>	<b>94.27</b>	<b>705.43</b>

# Approved Plan, Release of funds and Utilization 2015-16

S.No	Name of the Scheme	Approved/ Proposed Action Plan 2015-16			Funds Received during 2015-16			Expenditure ending March 2016		
		Central Share	State Share	Total	Central Share	State Share	Total	Central Share	State Share	Total
i	<b>Sub- Mission on Agriculture Mechanization (SMAM)</b>	<b>38.46</b>	<b>4.2700</b>	<b>42.730</b>	75.49	<b>4.27</b>	79.76	73.85	<b>4.24</b>	<b>78.085</b>
ii	<b>Promotion &amp; Strengthening of Agriculture Mechanization through Training Testing &amp; Demonstration</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	0.34	<b>0.00</b>	0.34	0.33	<b>0.00</b>	<b>0.33</b>
	<b>Mission for integrated Development of Horticulture (MIDH)</b>				0.00		0.00	0.00		
i	<b>(HMNEH) 2015-16</b>	140.00	10.00	150.00	140.00	10.00	150.00	109.53	8.80	118.330
	<b>National Bamboo Mission (Non-Forest Areas)</b>	0.00	0.00	0.00	7.73	0.00	7.73	5.82	0.00	5.82
	<b>Total MIDH</b>	<b>140.00</b>	<b>10.00</b>	<b>150.00</b>	147.73	<b>10.00</b>	157.73	115.35	<b>8.80</b>	<b>124.15</b>

# Approved Plan, Release of funds and Utilization 2015-16

S.No	Name of the Scheme	Approved/ Proposed Action Plan 2015-16			Funds Received during 2015-16			Expenditure ending March 2016		
		Central Share	State Share	Total	Central Share	State Share	Total	Central Share	State Share	Total
8	Rashtriya Krishi Vikas Yojana (RKVY)	1192.50	132.50	1325.00	299.81	81.00	380.81	298.91	78.59	377.50
9	Natioonal Vegetable Initiative for Urban Clustrs	0.00	0.00	0.00	168.15	0.00	168.15	121.40	0.00	121.40 2
10	National Mission on Saffron	211.462	23.496	234.958	100.43	0.00	100.43	79.21	0.00	79.21
11	Extensioin Reform Scheme (ATMA)	797.05	88.56	885.61	323.14	74.00	397.14	290.83	68.321	359.15
11-B	Extensioin Reform Scheme (ATMA) under PMKSY	106.46	11.83	118.29	100.00	11.00	111.00	80.82	7.84	88.66
12	Soil Health Management -	22.65	0.00	22.65	129.65	0.00	129.65	129.65	0.00	129.65
13	Soil Health Card-	61.2400	6.8	68.040	41.14	6.68	47.82	24.39	6.48	30.874
14	Rainfed Area Development Programme-	93.560	10.400	103.960	123.12	10.40	133.52	67.15	8.634	75.782
15	National Mission on Oil Seed & Oil Palm	45.07	5.00	50.07	12.59	4.50	17.09	12.59	4.244	16.834



# Approved Plan, Release of funds and Utilization 2015-16

S.No	Name of the Scheme	Approved/ Proposed Action Plan 2015-16			Funds Received during 2015-16			Expenditure ending March 2016		
		Central Share	State Share	Total	Central Share	State Share	Total	Central Share	State Share	Total
16	National e Governance Plan - Agri.-	53.264	13.32	66.584	17.84	0.00	17.84	17.84	0.00	17.84
17	Seed Village Programme-	452.60	50.29	502.89	337.85	50.290	388.14	337.85	50.290	388.14 05
18	National Seed Reserve-	152.128	0.00	152.128	77.47	0	77.47	48.60	0.00	48.599
	Creation of Infrastructure	0.00	0.00	0.00	12.50	0.00	12.50	4.32	0.00	4.320
19	Parmparagat Krishi Vikas Yojana	77.10	8.56	85.660	32.00	4.28	36.28	26.09	3.7128	29.804 6
20	ISOPOM	0.00	0.00	0.00	3.07	0	3.07	6.08	0.00	6.079
	<b>Total</b>	<b>3265.0840</b>	<b>350.7560</b>	<b>3615.84</b>	<b>1778.75</b>	<b>242.150</b>	<b>2020.90</b>	<b>1545.73</b>	<b>228.1118</b>	<b>1773.8 421</b>
	<b>Grand Total- 2015-16</b>	<b>4833.800</b>	<b>709.117 0</b>	<b>5542.92</b>	<b>2689.91</b>	<b>351.015</b>	<b>3040.93</b>	<b>2346.41</b>	<b>335.4218</b>	<b>2681. 83610</b>