

**GOVERNMENT OF JAMMU & KASHMIR
DIRECTORATE OF AGRICULTURE
TALAB TILLO JAMMU**

Subject: Release of funds (Centre Share) under "Sub Mission on Agriculture Mechanization (SMAM)", a component of CSS-NMAET during 2019-20.

Ref.: BEAMS Order No.: 12/TF/2019-2020/9/1123 Order Date: 04-09-2019.

ORDER NO: 14 - DAJ of 2019

DATED: 16 -09-2019

Sanction is hereby accorded to the release of **Rs. 626.90 Lakhs (Rupees Six Hundred Twenty-Six lakhs and Ninety Thousand only)** as Central Share under 'Sub Mission on Agriculture Mechanization (SMAM)' and is placed at the disposal of below mentioned Officers for its utilization against Annual Action Plan 2019-20, copy of which is enclosed as **Annexure -A** to this order.

(Figs., ₹ in lakhs)

S. No.	Name of the Scheme	Detail Head	Funds Released (Central Share)	Controlling Officer	Released to
1	Sub Mission on Agriculture Mechanization (SMAM)- NMAET	020-M&E	75.920	CAO, Jammu	Area Dev. Officer (Veg.), Jammu
2			76.320	CAO, Samba	District Agri. Officer, Samba
3			69.120	CAO, Kathua	Area Dev. Officer (Veg.), Kathua
4			61.470	CAO, Rajouri	Area Dev. Officer (Veg.), Rajouri.
5			54.270	CAO, Poonch	Agronomy Specialist, Poonch
6			66.240	CAO, Udhampur	Area Dev. Officer (Veg.), Udhampur
7			56.970	CAO, Reasi	District Agri. Officer, Reasi
8			55.530	CAO, Ramban	District Agri. Officer, Ramban
9			62.730	CAO, Doda	Area Dev. Officer (Veg.), Doda
10			48.330	CAO, Kishtwar	District Agri. Officer, Kishtwar
Total			626.900		

(Rupees Six Hundred Twenty-Six lakhs and Ninety Thousand only)

The expenditure on this account is debitable to the following head of account:-

Demand No: - 12,
Major Head: 4401-Capital Outlay On Crop Husbandry,
Sub Major Head: 00,
Minor Head: 113- Agricultural Engineering,
Group Head: 0031-Centrally Sponsored Scheme,
Sub Head: 0054- Improved Agriculture Implements,
Detailed Head: 020-Machinery & Equipment.

The release of funds is subject to the following conditions:

- i. The expenditure shall be made strictly as according to the classification under which funds have been authorized by the Finance Department.
- ii. Treasury Officers shall not entertain bill without complete classification under which funds have been authorized by the Finance Department.
- iii. DDO shall complete all the codal formalities before presentation of bills at the Treasury.
- iv. Treasury Officer shall not allow parking or drawal of funds in the Civil Deposit without the prior concurrence of the Finance Department.
- v. Administrative Approval / Technical Sanction must have been accorded by competent authority wherever applicable.
- vi. The HODs / DDOs shall send status report about the scheme in terms of physical and financial progress made during the current financial year.
- vii. The department shall send Utilization Certificates (UC) of the funds as early as possible and positively before 31-12-2019 to GOI under intimation to Finance Department.
- viii. All the sanctions / approvals and clearances shall be in place before drawal of money from the Treasury.
- ix. The department shall incur expenditure strictly as per the guidelines of the scheme and the conditions laid down in the sanction letter of the concerned ministry of GOI.
- x. The DDOs shall indicate in their sanction order, component-wise breakup of the funds to be utilized and furnish the same to the Mission Director, Director Agriculture Jammu for further submission to the Administrative Department;
- xi. The HODs / DDs shall ensure that project-wise accounts are maintained and are subject to normal process of statutory Audit , an inventory of the assets created under the projects be preserved and assets that are no longer required shall be transferred to the Nodal Department for its use and re-deployment , wherever possible;
- xii. The DDOs/ Departments shall implement the programme / activities / components on the cost norms / guidelines / subsidy component at par, which are admissible / permissible as per the norms of Centrally Sponsored Scheme Sub Mission on Agriculture Mechanization (SMAM);

- xiii. The Mission Director shall furnish a status report about the Scheme in terms of physical and financial progress made during the current year and upto date cumulative expenditure and physical achievement;
- xiv. The DDO shall ensure that funds released are utilized prudently and judiciously and in no case they should book the expenditure just for the sake of spending;
- xv. The HODs / DDOs shall restrict the expenditure to the actual availability of funds and no liability shall be created in any case;
- xvi. The Department shall ensure that there is no overlapping / duplication in adoption of schemes/incurred expenditure from any other scheme of the State or Central Govt.;
- xvii. Wherever DBT (Direct Benefit Transfer) is involved, applicable guidelines including Adhaar Linkage shall be complied with strictly;
- xviii. CAO/AO of the Department shall vouchsafe the utilization of the funds as per the procedure / guidelines of the Govt. of India.
The funds shall be debited to the appropriate Head Account as per BEAMS.

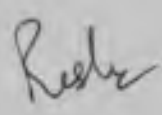
Sd/-
(P.S.Rathore)KAS
Director, Agriculture, Jammu
State Nodal Officer,
SMAM-NMAET,

No: DAJ/PLAN/CSS/2019-20/ 1260-1284

Dated: 16 -09-2019

Copy to the:-

1. Secretary to the Govt., Agriculture Production Deptt., Civil Sectt., Srinagar.
- 2-11. Chief Agriculture Officer, Jammu / Samba / Kathua / Udhampur / Reasi / Ramban / Doda / Kishtwar / Rajouri / Poonch.
- 12-20. Area Development Officer (Vegetable) / District Agriculture Officer, Jammu / Samba / Kathua / Udhampur / Reasi / Ramban / Doda / Kishtwar / Rajouri.
21. Agronomy Specialist, Poonch.
22. Accounts Officer, Directorate of Agriculture, Jammu with the request to release funds through BEAMS without delay.
23. I/c website, Directorate of Agriculture, Jammu for uploading on website.
24. Treasury Officer/Addl. Treasury Officer _____.
25. Concerned file/Order file.


Deputy Director (Planning),
Directorate of Agriculture, Jammu


District/Component- wise Physical targets and funds released as Central Share under "Sub-Mission on Agricultural Mechanization (SMAM)" 2019-20 in respect of Agriculture Jammu

(Fin. Fig's Rs. In Lakhs)

Sno	Item	Pattern of Assistance under different categories	Unit	District-wise Physical targets and funds released as Central Share 2019-20											
				Jammu	Samba	Kathua	Rajouri	Poonch	Udhampur	Reasi	Ramban	Doda	Kishtwar	Total	
A	Component -3 Financial Assistance for Procurement of Agriculture Machinery & Equipment														
1	Tractor 40-70 PTOHP	50% for SC,ST,Small & marginal Farmers limited to Rs. 5.00 lacs /No	Phy targets (Nos)	2	2	2	1	1	1	0	0	0	0	9	
			Funds released	9.000	9.000	9.000	4.500	4.500	4.500	0.000	0.000	0.000	0.000	0.000	40.500
2	Power Tiller (8 BHP and above)	50% for SC,ST,Small & marginal Farmers limited to Rs. 0.85 lacs/No.	Phy targets (Nos)	0	0	0	2	2	4	2	2	2	2	16	
			Funds released	0.000	0.000	0.000	1.530	1.530	3.060	1.530	1.530	1.530	1.530	1.530	12.240
3	Chaff Cutter (Operated by engine/ electric motor 3HP & by Power Tiller & Tractor below 20 BHP	50% for SC,ST,Small & marginal Farmers limited to Rs. 0.20 lacs/No.	Phy targets (Nos)	11	14	14	8	8	6	8	0	0	0	69	
			Funds released	1.980	2.520	2.520	1.440	1.440	1.080	1.440	0.000	0.000	0.000	0.000	12.420
		40% for other farmers cost limited to Rs.0.16 lacs /No	Phy targets (Nos)	1	0	0	0	0	0	0	0	0	0	0	1
			Funds released	0.140	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.140
Total Financial Assistance for Procurement of Agriculture Machinery & Equipment			Funds released	11.120	11.520	11.520	7.470	7.470	8.640	2.970	1.530	1.530	1.530	65.300	

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Sno	Item	Pattern of Assistance under different categories	Unit	District-wise Physical targets and funds released as Central Share 2019-20										
				Jammu	Samba	Kathua	Rajouri	Poonch	Udhampur	Reasi	Ramban	Doda	Kishtwar	Total
B	Component 4. Establishment of Farm Machinery Banks for Custom Hiring													
4	Procurement Subsidy for Establishment of Farm Machinery Banks for Custom Hiring Centre upto Rs. 10 Lac	40% of the cost limited to Rs. 4.00 lacs/No.	Phy targets (Nos)	6	6	6	5	3	6	5	5	5	3	50
			Funds released	21.60	21.60	21.60	18.00	10.80	21.60	18.00	18.00	18.00	18.00	10.80
C	Component 6. Promotion of Farm Mechanisation in selected Villages													
5	Promotion of Farm Mechanization in selected villages	80% of the cost limited to Rs. 8.00 lacs/No.	Phy targets (Nos)	6	6	5	5	5	5	5	5	6	5	53
			Funds released	43.200	43.200	36.000	36.000	36.000	36.000	36.000	36.000	36.000	43.200	36.000
Total Component 4 & 6			Funds released	64.800	64.800	57.600	54.000	46.800	57.600	54.000	54.000	61.200	46.800	561.600
Total funds released (A+B+C)				75.920	76.320	69.120	61.470	54.270	66.240	56.970	55.530	62.730	48.330	626.900

(2)

Director Agriculture

Jammu