



GOVERNMENT OF JAMMU AND KASHMIR
DIRECTORATE OF AGRICULTURE, TALAB TILLO: JAMMU
MISSION DIRECTOR PMKSY, UT J&K
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Sub:- Release of 1st Instalment (Central Share) for "Other Interventions" & "Micro Irrigation" a component of "Per Drop More Crop" under CSS "Pradhan Mantri Krishi Sinchaye Yojana" for the year 2019-20

Ref: - BEAMS Order No.: 12/UTTF/2019-2020/2/2216 dated 19-2-2020 issued vide sanction No.: 9347-F.No. 18-23/2018-RFS-III dated: 19-2-2020.
DAJ Order No. 185-DAJ of 2020 dated 28/02/2020.

Order No: /87-DAJ of 2020

Dated: 02/03/2020

Sanction is hereby accorded to the release of Rs.73.77 Lac (Rupees Seventy three lakh and Seventy Seven Thousand only) as 1st instalment central Share under Per Drop More Crop" component of the Centrally Sponsored Scheme "Pradhan Mantra Krishi Sinchaye Yojana" (PMKSY) and placed at the disposal of following DDO's for its utilization during the FY 2019-20. The release is accordance to the Annual Action Plan 2019-20 approved by the SLSC in the meeting held on 12.09.2019.

The DDO wise break up of Central Share is as under:

S.No.	Controlling Officer	Funds Released. (₹in lakhs)			To whom released
		"Other Interventions"	"Micro Irrigation"	Total	
1	CAO, Jammu	4.48	3.85	8.33	ADO, (Veg.) Jammu
2	CAO, Samba	4.15	3.85	8.00	DAO, Samba
3	CAO, Kathua	4.15	3.654	7.804	ADO, (Veg) Kathua
4	CAO, Udhampur	4.15	2.584	6.734	ADO (Veg), Udhampur
5	CAO, Reasi	4.15	2.584	6.734	DAO, Reasi
6	CAO, Doda	4.15	2.584	6.734	ADO, (Veg) Doda
7	CAO, Ramban	3.15	2.584	5.734	DAO, Ramban
8	CAO, Kishtwar	3.15	2.584	5.734	DAO, Kishtwar
9	CAO, Rajouri	4.65	2.584	7.234	ADO (Veg) Rajouri
10	CAO, Poonch	3.15	2.582	5.732	Agronomist Specialist, Poonch
11	ASCO, I&P Jammu	3.00	2.00	5.00	ASCO I&P Jammu
Total		42.33	31.44	73.770	

The activity wise breakup of fund in respect of Other Interventions & Micro Irrigation" sub components of PMKSY is attached at Annexure "A" & "B" respectively.

The funds shall be debited to following Heads of Accounts:-

Demand No.	12
Major Head	4401-Capital Outlay on Crop Husbandry
Sub Major Head	00
Minor Head	800 Other expenditure
Group Head	0031-CSS
Sub Head	2449
Detail Head	002- Travel Expenses , 007 - Office Expenses, 020 - Machinery and Equipment, 021-Training, 022-Camps-Seminars and Conference, 108-Subsidy

BEAMS bifurcation is attached at Annexure "C"

The release of Funds is subject to the following conditions:-

1. PMKSY-PDMC focuses on enhancing water use efficiency at farm level through Micro Irrigation technology viz drip and sprinkler irrigation systems. As such the activities under "Other Interventions" should be linked with Micro Irrigation to make potential use of available funds for water use efficiency.

2. Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) – Per Drop More Crop should be implemented on the prevailing funding pattern for Union Territories, i.e. 100% Central Grant.
3. The implementing agency shall ensure that the funds are utilized as per the approved work plan of 2019-20 on the activities authorized by the Government of India.
4. The implementing officer shall maintain subsidiary account of the funds received and get the accounts audited relating to released funds and furnish a copy each of the audit report, audited statement of accounts, balance sheet, receipt and payment account and income and expenditure statement to the Mission Director, PMKSY for onward submission
5. The implementing agency shall ensure that the funds are utilized as per the originally approved component and according to the guidelines of PMKSY during 2019-20 and there is no overlapping/duplication of the activities/areas covered under PMKSY vis-à-vis existing any other scheme of the State/Central Government;
6. The activity wise details of the work to be undertaken with this amount drawn from the approved annual action plan (AAP) of PMKSY for the year 2019-20.
7. The assets created need to be **Geo Tagged** through the mobile based application and the detail requires to be **uploaded in the MIS of "Per Drop More Crop" component of PMKSY** for monitoring purpose and digital information needs to be uploaded on BHUVAN Platform.
8. Implementing agency of the scheme should adhere to the cost norms and pattern of subsidy/assistance and procedure as prescribed in the programme guidelines.
9. The implementing officer shall furnish the status report about the scheme in terms of physical and financial progress made during the current year and upto date cumulative expenditure and physical achievements by 25th of every month for onward submission.
10. The account shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) act 1971 and internal audit by the principal accounts officer of the ministry or department, where the state(s)/Institution is called to do so.
11. Audited record of all assets, permanent or semi-permanent, acquired wholly or substantially out of the grant sanctioned to the implementing agency should be maintained as prescribed in form GFR-12C under GFR 2017 and shall be furnished to the Mission Director PMKS annually by the end of the financial year to which it relates. Such assets shall not, without prior approval of the Govt. of India/State Govt. be disposed off, encumbered or utilized for the purpose other than those for which the grant is made.
12. **The implementing officers shall utilize the funds proportionally to TSP, SCSP and General category of farmers as per the guidelines of the scheme.**
13. **At least 50% of the allocation is earmarked for Small, Marginal farmers of which at least 30 % should be women beneficiaries/farmers.** The guidelines issued by the competent authority in respect of person with disability may also be kept in view for disbursement of subsidy. This may also be reflected in MPR.
14. The proposed Action Plan should be the part of approved DIP/SIP if obtained from the SLSC, or have to be duly incorporated in the DIP/SIP at a later stage during the finalization in lines of the guidelines of the scheme.
15. The proposed activity should be implemented in a cluster based approach for the comprehensive development of the irrigation in the selected cluster instead of isolated intervention and these interventions may be synchronized with water use efficiency activities like micro irrigation.
16. The funds release is recurring one and while booking the expenditure the DDO should adhere to the guidelines of PMKSY issued by the Ministry in this behalf.
17. The implementing officers shall implement the Programme/ activities/ components on the cost norms / guidelines / subsidy component at par, which are admissible in the normal Centrally Sponsored Schemes.
18. The HOD shall ensure that accounts are maintained and are subject to normal process of statutory audit likewise, an inventory of the assets created under the scheme should be carefully preserved and assets that are no longer required shall be transferred to the nodal department for its use and redeployment wherever possible.
19. The drawing and disbursing officers shall ensure that funds released are utilized prudently and judiciously and in no case they should book the expenditure just for the sake of spending;

20. The implementing officers shall obtain necessary technical approval from the competent authority where ever required
21. The expenditure shall be restricted the expenditure to the actual availability of funds and **no liability should be created in any case;**
22. The expenditure shall be incurred by implementing Officers after observing all codal formalities required under rules;
23. The HOD/implementing officers shall ensure that progress (both physical and financial) on monthly basis to this Directorate for its submission to Administrative Department / Govt. of India; and it should also indicate the achievement against the total amount
24. The HOD shall submit Utilization Certificate of the amount released in the prescribed format soon after its utilization.
25. **Wherever Direct Benefit Transfer (DBT) is involved, applicable guidelines including Adhaar Linkage shall be compiled with strictly.**

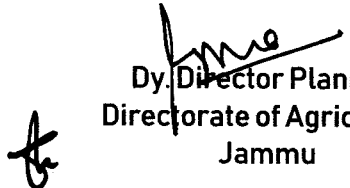
-Sd-
(Inder Jeet) KAS
Director Agriculture
Jammu

No :- DAJ/PLG-PMKSY/2019-20/ 2561-2577

Dated 02/02/2020


Copy to the:-

1. Secretary to the Govt. of Jammu & Kashmir, Agriculture production Department, Civil Secretariat, Jammu for favour of information please.
- 2-13. Chief Agriculture Officer, Jammu/Samba/Kathua/Udhampur/Reasi/Rajouri /Poonch/Doda/Ramban/Kishtwar for information & N/a.
14. ASCO (I&P) Jammu for information & N/a.
15. Accounts officer, Directorate of Agriculture, Jammu for transfer of funds to the concerned through BEAMS.
16. Treasury Officer/Addl. Try Officer _____ (Concerned) for information & N/a.
17. Computer Programmer, Directorate of Agriculture, Jammu for uploading on website


Dy. Director Planning
Directorate of Agriculture
Jammu

Annexure "A" to Order No. -DAJ of 2020 Dated: /02/2020 for Other interventions under "Per Drop More Crop" (PDMC) component of CSS PMKSY in respect of Jammu Division of UT of J&K.

S. No.	Interventions	Activity	Patter of Assistance	Unit (Phy in Nos/Ha & Fin Rs in Lac)	Name of the District											Total		
					Jammu	Samba	Kathua	Udh.	Reasi	Doda	Ramban	Kishtwar	Rajouri	Poonch	ASCO I&P			
1	Improved/innovative distribution system like pipe and box outlet system with controlled outlet and other activities of enhancing water use efficiency	Water Carrying Pipes	50% of the cost limited to Rs 50/- per mtr for laminated HDPE pipe and for others Rs 25/- per mtr with max ceiling of Rs 0.15 lac per beneficiary max length of pipe 600 mtr per ben.	Phy	9	6	6	7	7	7	7	4	4	4	6	4	0	60
				Fin	1.23	0.90	0.90	1.00	1.00	1.00	1.00	0.60	0.60	0.60	0.90	0.60	0.00	8.73
2	Water Lifting Devices	Diesel/Electric pumpsets unit	50% of the cost subject to max Rs 0.15 lacs per unit	Phy	8	8	8	8	8	8	8	4	4	4	6	4	0	66
				Fin	1.20	1.20	1.20	1.20	1.20	1.20	1.20	0.60	0.60	0.60	0.90	0.60	0.00	9.90
4	Construction of micro irrigation structures to supplement source creation activities including shallow/medium tube wells and dug wells (in areas where ground water is available and not under semi critical/critical /over exploited category of development)	Shallow/Medium Bore Wells	50% of cost limited to Rs 0.25/- lakhs per unit	Phy	4	4	4	0	0	0	0	0	0	0	0	0	0	12
				Fin	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
6	Water harvesting structures such as check dams, nala bund, farm ponds, tanks etc.	WHS/ Ponds	50% of the cost (Construction cost Rs 125/- per cubic Mtr for Plain and Rs 150/- per cubic mtr for Hilly Areas) limited to Rs 75000/-for Plain areas and Rs 90000/- in Hilly areas including Lining on pro rata basis (cost for non lined tanks 30% less)	Phy	1	1	1	2	2	2	2	2	2	3	2	0	18	
				Fin	0.90	0.90	0.90	1.80	1.80	1.80	1.80	1.80	1.80	2.70	1.80	0.00	16.20	
				Fin	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	3.00	4.50
				Fin	4.48	4.15	4.15	4.15	4.15	4.15	4.15	3.15	3.15	4.65	3.15	3.00	42.33	
			Adm Cost.															
			G. total															


 Dy. Director Planning
 Directorate Agriculture
 Jammu

Annexure "C" to DAJ order No. -DAJ of 2020 dated .02.2020

Deptt./ Component wise detail of funds allotted 2019-20 under 'Per Drop More Crop' component of CSS 'Pradhan Mantri Krishi Sinchayee Yojana' (PMKSY)

CAO Jammu	108	Subsidy	4.33	3.75	8.08
	002	TE	0.10	0.00	0.10
	007	OE	0.05	0.00	0.05
	020	M&E	0.00	0.00	0.00
	021	Trainings	0.00	0.10	0.10
	022	Camps & Seminars	0.00	0.00	0.00
	Total		4.48	3.85	8.33
CAO Samba	108	Subsidy	4.00	3.75	7.75
	002	TE	0.10	0.00	0.10
	007	OE	0.05	0.00	0.05
	020	M&E	0.00	0.00	0.00
	021	Trainings	0.00	0.10	0.10
	022	Camps & Seminars	0.00	0.00	0.00
	Total		4.15	3.85	8.00
CAO Kathua	108	Subsidy	4.00	3.554	7.554
	002	TE	0.10	0.00	0.10
	007	OE	0.05	0.00	0.05
	020	M&E	0.00	0.00	0.00
	021	Trainings	0.00	0.10	0.10
	022	Camps & Seminars	0.00	0.00	0.00
	Total		4.15	3.654	7.804
CAO Udh	108	Subsidy	4.00	2.484	6.484
	002	TE	0.10	0.00	0.10
	007	OE	0.05	0.00	0.05
	020	M&E	0.00	0.00	0.00
	021	Trainings	0.00	0.10	0.10
	022	Camps & Seminars	0.00	0.00	0.00
	Total		4.15	2.584	6.734
CAO Reasi	108	Subsidy	4.00	2.484	6.48
	002	TE	0.10	0.00	0.10
	007	OE	0.05	0.00	0.05
	020	M&E	0.00	0.00	0.00
	021	Trainings	0.00	0.10	0.10
	022	Camps & Seminars	0.00	0.00	0.00
	Total		4.15	2.584	6.734

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CAO Doda	108	Subsidy	4.00	2.484	6.48
	002	TE	0.10	0.00	0.10
	007	OE	0.05	0.00	0.05
	020	M&E	0.00	0.00	0.00
	021	Trainings	0.00	0.10	0.10
	022	Camps & Seminars	0.00	0.00	0.00
	Total		4.15	2.584	6.734
CAO Ramban	108	Subsidy	3.00	2.484	5.484
	002	TE	0.10	0.00	0.10
	007	OE	0.05	0.00	0.05
	020	M&E	0.00	0.00	0.00
	021	Trainings	0.00	0.10	0.10
	022	Camps & Seminars	0.00	0.00	0.00
	Total		3.15	2.584	5.734
CAO Kishtwar	108	Subsidy	3.00	2.484	5.484
	002	TE	0.10	0.00	0.10
	007	OE	0.05	0.00	0.05
	020	M&E	0.00	0.00	0.00
	021	Trainings	0.00	0.10	0.10
	022	Camps & Seminars	0.00	0.00	0.00
	Total		3.15	2.584	5.734
CAO Rajouri	108	Subsidy	4.50	2.484	6.984
	002	TE	0.10	0.00	0.10
	007	OE	0.05	0.00	0.05
	020	M&E	0.00	0.00	0.00
	021	Trainings	0.00	0.10	0.10
	022	Camps & Seminars	0.00	0.00	0.00
	Total		4.65	2.584	7.234
CAO Poonch	108	Subsidy	3.00	2.482	5.482
	002	TE	0.10	0.00	0.10
	007	OE	0.05	0.00	0.05
	020	M&E	0.00	0.00	0.00
	021	Trainings	0.00	0.10	0.10
	022	Camps & Seminars	0.00	0.00	0.00
	Total		3.15	2.582	5.732
	108	Subsidy	0.00	0.00	0.00
	002	TE	0.50	0.00	0.50

For

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ASCO I&P	007	OE	1.00	0.00	1.00
	020	M&E	1.50	0.00	1.50
	021	Trainings	0.00	0.00	0.00
	022	Camps & Seminars	0.00	2.00	2.00
	Total		3.00	2.00	5.00
DAJ Total	108	Subsidy	37.830	28.440	66.270
	002	TE	1.50	0.00	1.50
	007	OE	1.50	0.00	1.50
	020	M&E	1.50	0.00	1.50
	021	Trainings	0.00	1.00	1.00
	022	Camps & Seminars	0.00	2.00	2.00
	Total		42.330	31.440	73.770


 Dy Director Planning
 Directorate of Agriculture, Jammu