



**GOVERNMENT OF JAMMU AND KASHMIR**  
**DIRECTORATE OF AGRICULTURE, TALAB TILLO: JAMMU**  
**MISSION DIRECTOR PMKSY, UT J&K**  
**E-mail: diragriammu-jk@jk.gov.in, md.jk.pmksy@gmail.com,**  
**telephone/fax: 0191-2552145**

**Sub :** Release of funds (Central Share) under Centrally Sponsored Scheme (CSS) Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) for its utilization during 2019-20.

**Ref. :** BEAMS Order No.: 12/UTTF/2019-2020/2/2216 dated 19-2-2020 issued vide sanction No.: 9347-F.No. 18-23/2018-RFS-III dated: 19-2-2020.

**ORDER NO: 185- DAJ of 2020**  
**DATED: 28-02-2020**

Sanction is hereby accorded to the release of funds amounting to ₹ 550.00 lakhs (Rupees Five Crore and Fifty Lakh only) as Centre Share under "Per Drop More Crop" (PDMC) Component of Centrally Sponsored Scheme (CSS) "Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)" and are placed at the disposal of following officers as per the break up given below for its utilization during 2019-20. The release is accordance to the Annual Action Plan 2019-20 approved by the SLSC in the meeting held on 12.09.2019.

S. No.	Component	Funds Released (₹ in lakhs)			To whom Released	
		Other Interventions (OI)	Micro Irrigation (MI)	Total		
1	Per Drop More Crop (PDMC) of PMKSY	42.33	31.44	73.77	Director Agriculture, Jammu	
2		60.42	111.98	172.4	Director Agriculture, Kashmir	
3		41.95	56.02	97.97	Director Horticulture, Jammu	
4		40.25	80.90	121.15	Director Horticulture, Kashmir	
5		17.45	28.01	45.46	Director Floriculture, Jammu	
6. a		8.80	10.90	19.70	Director Sericulture, J&K for Jammu Div.	
b		8.80	10.75	19.55	Director Sericulture, J&K for Kashmir Div.	
		<b>Total 6 (a+b)</b>	<b>17.60</b>	<b>21.65</b>	<b>39.25</b>	<b>Director Sericulture, J&amp;K.</b>
		<b>Grand Total</b>	<b>220.00</b>	<b>330.00</b>	<b>550.00</b>	

(Rupees Five Crore and Fifty Lakh only)

**The expenditure on this account is debitable to the following head of account:-**

Demand No.	12
Major Head	4401-Capital Outlay on Crop Husbandry
Sub Major Head	00
Minor Head	800 Other expenditure
Group Head	0031-CSS
Sub Head	2449
Detail Head	002- Travel Expenses , 007 - Office Expenses, 020 - Machinery and Equipment, 021-Training, 022-Camps-Seminars and Conference, 108-Subsidy

**BEAMS bifurcation is attached at Annexure "A"**

**The release of Funds is subject to the following conditions:-**

1. PMKSY-PDMC focuses on enhancing water use efficiency at farm level through Micro Irrigation technology viz drip and sprinkler irrigation systems. **As such the activities under "Other Interventions" should be linked with Micro Irrigation to make potential use of available funds for water use efficiency.**
2. Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) - Per Drop More Crop should be implemented on the prevailing funding pattern for Union Territories, i.e. 100% Central Grant.

*for*

*is*

3. The expenditure shall be made strictly as according to the classification under which funds have been authorized by the Finance Department
4. The implementing agency shall ensure that the funds are utilized as per the approved work plan of 2019-20 on the activities authorized by the Government of India.
5. The implementing officer shall maintain subsidiary account of the funds received and get the accounts audited relating to released funds and furnish a copy each of the audit report, audited statement of accounts, balance sheet, receipt and payment account and income and expenditure statement to the Mission Director, PMKSY for onward submission
6. The implementing agency shall ensure that the funds are utilized as per the originally approved component and according to the guidelines of PMKSY during 2019-20 and there is no overlapping/duplication of the activities/areas covered under PMKSY vis-à-vis existing any other scheme of the State/Central Government;
7. The activity wise details of the work to be undertaken with this amount drawn from the approved annual action plan (AAP) of PMKSY for the year 2019-20.
8. The assets created need to be **Geo Tagged** through the mobile based application and the detail requires to be **uploaded in the MIS of "Per Drop More Crop" component of PMKSY** for monitoring purpose and digital information needs to be uploaded on BHUVAN Platform.
9. Implementing agency of the scheme should adhere to the cost norms and pattern of subsidy/assistance and procedure as prescribed in the programme guidelines.
10. The implementing officer shall furnish the status report about the scheme in terms of physical and financial progress made during the current year and upto date cumulative expenditure and physical achievements by 25<sup>th</sup> of every month for onward submission.
11. The account shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) act 1971 and internal audit by the principal accounts officer of the ministry or department, where the state(s)/Institution is called to do so.
12. Audited record of all assets, permanent or semi-permanent, acquired wholly or substantially out of the grant sanctioned to the implementing agency should be maintained as prescribed in form GFR-12C under GFR 2017 and shall be furnished to the Mission Director PMKS annually by the end of the financial year to which it relates. Such assets shall not, without prior approval of the Govt. of India/State Govt. be disposed off, encumbered or utilized for the purpose other than those for which the grant is made.
13. **The implementing officers shall utilize the funds proportionally to TSP, SCSP and General category of farmers as per the guidelines of the scheme.**
14. **At least 50% of the allocation is earmarked for Small, Marginal farmers of which at least 30 % should be women beneficiaries/farmers.** The guidelines issued by the competent authority in respect of person with disability may also be kept in view for disbursement of subsidy. This may also be reflected in MPR.
15. The proposed Action Plan should be the part of approved DIP/SIP if obtained from the SLSC, or have to be duly incorporated in the DIP/SIP at a later stage during the finalization in lines of the guidelines of the scheme.
16. The proposed activity should be implemented in a cluster based approach for the comprehensive development of the irrigation in the selected cluster instead of isolated intervention and these interventions may be synchronized with water use efficiency activities like micro irrigation.
17. The funds release is recurring one and while booking the expenditure the DDO should adhere to the guidelines of PMKSY issued by the Ministry in this behalf.
18. The implementing officers shall implement the Programme/ activities/ components on the cost norms / guidelines / subsidy component at par, which are admissible in the normal Centrally Sponsored Schemes.



19. The HOD shall ensure that accounts are maintained and are subject to normal process of statutory audit likewise, an inventory of the assets created under the scheme should be carefully preserved and assets that are no longer required shall be transferred to the nodal department for its use and redeployment wherever possible.
20. The drawing and disbursing officers shall ensure that funds released are utilized prudently and judiciously and in no case they should book the expenditure just for the sake of spending;
21. The implementing officers shall obtain necessary technical approval from the competent authority where ever required
22. The expenditure shall be restricted the expenditure to the actual availability of funds and **no liability should be created in any case;**
23. The expenditure shall be incurred by implementing Officers after observing all codal formalities required under rules;
24. The HOD/implementing officers shall ensure that progress (both physical and financial) on monthly basis to this Directorate for its submission to Administrative Department / Govt. of India; and it should also indicate the achievement against the total amount
25. The HOD shall submit Utilization Certificate of the amount released in the prescribed format soon after its utilization.
26. **Wherever Direct Benefit Transfer (DBT) is involved, applicable guidelines including Adhaar Linkage shall be compiled with strictly.**

-Sd-


(Inder Jeet) KAS  
Director Agriculture  
Jammu

No :- DAJ/PLG-PMKSY/2019-20/2530-41

Dated 28/02/2020

Copy to the:-

1. Secretary to the Govt. of Jammu & Kashmir, Agriculture production Department, Civil Secretariat, Jammu for favour of information please.
2. Principal Secretary to the Govt., Planning, Dev. and Monitoring Deptt., Civil Sectt. Jammu for favour of information please
- 3-4. Director Agriculture, Jammu/Kashmir for inf. & n/a.
- 5-6. Director Horticulture, Jammu/Kashmir for inf. & n/a.
7. Director Floriculture, Jammu for inf. & n/a.
8. Director Sericulture, J&K for inf. & n/a.
9. Joint Director Agri. (Extn.) Kmr. Dy. Mission Director, PMKSY, J&K for information & n/a.
10. Accounts Officer, Directorate of Agri., Jammu with the request to release funds through BEAMS without delay.
11. Treasury Officer/Addl. Treasury Officer \_\_\_\_\_.
12. Computer Programmer, Directorate of Agriculture, Jammu for for uploading on website.
13. Concerned file/Order file

  
Dy. Director Planning  
Directorate of Agriculture  
Jammu

**Annexure "A" to DAJ order No. 185 -DAJ of 2020 dated 28.02.2020**

Deptt./Component wise detail of Funds under 'Per Drop More Crop' component of CSS 'Pradhan Mantri Krishi Sinchayee Yojana' (PMKSY)						
S.No.	Controlling Officer(s)	Component wise detail of funds released				
		Detailed Head		Component		
				Other Interventions	Micro Irrigation	Total
1	Director Agriculture Jammu	108	Subsidy	37.83	28.44	66.27
		002	TE	1.50	0.00	1.50
		007	OE	1.50	0.00	1.50
		020	M&E	1.50	0.00	1.50
		021	Trainings	0.00	1.00	1.00
		022	Camps & Seminars	0.00	2.00	2.00
		<b>Total</b>		<b>42.33</b>	<b>31.44</b>	<b>73.77</b>
2	Director Agriculture Kashmir	108	Subsidy	57.920	109.480	167.400
		002	TE	1.500	0.000	1.500
		007	OE	0.500	0.000	0.500
		020	M&E	0.500	0.000	0.500
		021	Trainings	0.000	0.500	0.500
		022	Camps & Seminars	0.000	2.000	2.000
		<b>Total</b>		<b>60.420</b>	<b>111.980</b>	<b>172.400</b>
3	Director Horticulture Jammu	108	Subsidy	40.950	53.520	94.470
		002	TE	1.000	0.000	1.000
		007	OE	0.000	0.000	0.000
		020	M&E	0.000	0.000	0.000
		021	Trainings	0.000	0.500	0.500
		022	Camps & Seminars	0.000	2.000	2.000
		<b>Total</b>		<b>41.950</b>	<b>56.020</b>	<b>97.970</b>
4	Director Horticulture Kashmir	108	Subsidy	39.250	78.400	117.650
		002	TE	1.000	0.000	1.000
		007	OE	0.000	0.000	0.000
		020	M&E	0.000	0.000	0.000
		021	Trainings	0.000	0.500	0.500
		022	Camps & Seminars	0.000	2.000	2.000
		<b>Total</b>		<b>40.250</b>	<b>80.900</b>	<b>121.150</b>
5	Director Sericulture J&K	108	Subsidy	17.100	19.400	36.500
		002	TE	0.500	0.000	0.500
		007	OE	0.000	0.000	0.000
		020	M&E	0.000	0.000	0.000
		021	Trainings	0.000	0.250	0.250
		022	Camps & Seminars	0.000	2.000	2.000
		<b>Total</b>		<b>17.600</b>	<b>21.650</b>	<b>39.250</b>




6	Director Floriculture Jammu	108	Subsidy	16.950	25.760	42.710
		002	TE	0.500	0.000	0.500
		007	OE	0.000	0.000	0.000
		020	M&E	0.000	0.000	0.000
		021	Trainings	0.000	0.250	0.250
		022	Camps & Seminars	0.000	2.000	2.000
		<b>Total</b>		<b>17.450</b>	<b>28.010</b>	<b>45.460</b>
7	G Total (All Deptts)	108	Subsidy	210.00	315.00	525.00
		002	TE	6.00	0.00	6.00
		007	OE	2.00	0.00	2.00
		020	M&E	2.00	0.00	2.00
		021	Trainings	0.00	3.00	3.00
		022	Camps & Seminars	0.00	12.00	12.00
		<b>Total</b>		<b>220.00</b>	<b>330.00</b>	<b>550.00</b>

  
 Dy Director Planning  
 Directorate of Agriculture, Jammu



GOVERNMENT OF JAMMU AND KASHMIR  
DIRECTORATE OF AGRICULTURE, TALAB TILLO: JAMMU  
MISSION DIRECTOR PMKSY, UT J&K  
E-mail: diragrijammu-jk@jk.gov.in, md.jk.pmksy@gmail.com,  
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Sub. ; Release of Revalidated funds ( Central Share) of FY 2018-19 under Centrally Sponsored Scheme (CSS) Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) during 2019-20.

Ref. : BEAMS Order No.: 12/UTTF/2019-2020/2/2217 dated 19-2-2020 issued vide sanction No.: 9347-F.No.18-23/2018-RFS-III-Revalidation dated: 19-2-2020.

BEAMS Order No.: 12/UTTF/2019-2020/2/2218 dated 19-2-2020 issued vide sanction No.: 9347-F.No.18-23/2018-RFS-III-Revalidation dated: 19-2-2020.

ORDER NO: 186 - DAJ of 2020  
DATED: 28-02-2020

Sanction is hereby accorded to release the unspent balance of FY 2018-19 amounting to ₹ 240.81 lakhs (Rupees Two Crore Forty Lakhs and Eighty One Thousand only) as Centre Share revalidated for its utilization during 2019-20 under "Per Drop More Crop" (PDMC) Component of the Centrally Sponsored Scheme (CSS) "Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)" and are placed at the disposal of following officers for its utilization during 2019-20.

S. No.	Component	Funds Released. (₹ in lakhs)			To whom Released
		Other Interventions (OI)	Micro Irrigation (MI)	Total	
1	Per Drop More Crop (PDMC) of PMKSY	37.95	9.81	47.76	Director Agriculture, Jammu
2		52.77	6.20	58.97	Director Agriculture, Kashmir
3		34.91	18.67	53.58	Director Horticulture, Jammu
4		8.22	3.27	11.49	Director Horticulture, Kashmir
5		0.00	6.07	6.07	Director Floriculture, Jammu
6		0.00	10.09	10.09	Director Floriculture, Kashmir
7		0.00	52.85*	52.85	Director Sericulture, J&K
	<b>Total</b>	<b>133.85</b>	<b>106.96</b>	<b>240.81</b>	

(Rupees Two Crore Forty Lakhs and Eighty One Thousand only)

\* Rs. 26.38 Lacs for Jammu Division & Rs. 26.47 Lacs. for Kashmir Division thus making total funds released under Micro Irrigation amounting to Rs. 52.85 Lacs. in favour of Director Sericulture, J&K.

The expenditure on this account is debit to the following head of account:-

Demand No.	12
Major Head	4401-Capital Outlay on Crop Husbandry
Sub Major Head	00
Minor Head	800 Other expenditure
Group Head	0031-CSS
Sub Head	2449
Detail Head	108-Subsidy, 020- Machinery & Equipment, 021-Training, 002-Travel Expenses, 022-Camps, Seminars and Conference, 010-Material & Supplies, 023-Maintenance & Repairs, 110- Transportation and Handling Charges

BEAMS bifurcation is attached at Annexure "A"

**The release of Funds is subject to the following conditions:-**

1. PMKSY-PDMC focuses on enhancing water use efficiency at farm level through Micro Irrigation technology viz drip and sprinkler irrigation systems. **As such the activities under "Other Interventions" should be linked with Micro Irrigation to make potential use of available funds for water use efficiency.**
2. Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) – Per Drop More Crop should be implemented on the prevailing funding pattern for Union Territories, i.e. 100% Central Grant.
3. The expenditure shall be made strictly as according to the classification under which funds have been authorized by the Finance Department
4. The implementing agency shall ensure that the funds are utilized as per the approved work plan of 2019-20 on the activities authorized by the Government of India.
5. The implementing officer shall maintain subsidiary account of the funds received and get the accounts audited relating to released funds and furnish a copy each of the audit report, audited statement of accounts, balance sheet, receipt and payment account and income and expenditure statement to the Mission Director, PMKSY for onward submission
6. The implementing agency shall ensure that the funds are utilized as per the originally approved component and according to the guidelines of PMKSY during 2019-20 and there is no overlapping/duplication of the activities/areas covered under PMKSY vis-à-vis existing any other scheme of the State/Central Government;
7. The activity wise details of the work to be undertaken with this amount drawn from the approved annual action plan (AAP) of PMKSY for the year 2019-20.
8. The assets created need to be **Geo Tagged** through the mobile based application and the detail requires to be **uploaded in the MIS of "Per Drop More Crop" component of PMKSY** for monitoring purpose and digital information needs to be uploaded on BHUVAN Platform.
9. Implementing agency of the scheme should adhere to the cost norms and pattern of subsidy/assistance and procedure as prescribed in the programme guidelines.
10. The implementing officer shall furnish the status report about the scheme in terms of physical and financial progress made during the current year and upto date cumulative expenditure and physical achievements by 25<sup>th</sup> of every month for onward submission.
11. The account shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) act 1971 and internal audit by the principal accounts officer of the ministry or department, where the state(s)/Institution is called to do so.
12. Audited record of all assets, permanent or semi-permanent, acquired wholly or substantially out of the grant sanctioned to the implementing agency should be maintained as prescribed in form GFR-12C under GFR 2017 and shall be furnished to the Mission Director PMKS annually by the end of the financial year to which it relates. Such assets shall not, without prior approval of the Govt. of India/State Govt. be disposed off, encumbered or utilized for the purpose other than those for which the grant is made.
13. **The implementing officers shall utilize the funds proportionally to TSP, SCSP and General category of farmers as per the guidelines of the scheme.**
14. **At least 50% of the allocation is earmarked for Small, Marginal farmers of which at least 30 % should be women beneficiaries/farmers.** The guidelines issued by the competent authority in respect of person with disability may also be kept in view for disbursement of subsidy. This may also be reflected in MPR.
15. The proposed Action Plan should be the part of approved DIP/SIP if obtained from the SLSC, or have to be duly incorporated in the DIP/SIP at a later stage during the finalization in lines of the guidelines of the scheme.
16. The proposed activity should be implemented in a cluster based approach for the comprehensive development of the irrigation in the selected cluster instead of isolated



intervention and these interventions may be synchronized with water use efficiency activities like micro irrigation.

17. The funds release is recurring one and while booking the expenditure the DDO should adhere to the guidelines of PMKSY issued by the Ministry in this behalf.
18. The implementing officers shall implement the Programme/ activities/ components on the cost norms / guidelines / subsidy component at par, which are admissible in the normal Centrally Sponsored Schemes.
19. The HOD shall ensure that accounts are maintained and are subject to normal process of statutory audit likewise, an inventory of the assets created under the scheme should be carefully preserved and assets that are no longer required shall be transferred to the nodal department for its use and redeployment wherever possible.
20. The drawing and disbursing officers shall ensure that funds released are utilized prudently and judiciously and in no case they should book the expenditure just for the sake of spending;
21. The implementing officers shall obtain necessary technical approval from the competent authority where ever required
22. The expenditure shall be restricted the expenditure to the actual availability of funds and **no liability should be created in any case;**
23. The expenditure shall be incurred by implementing Officers after observing all codal formalities required under rules;
24. The HOD/implementing officers shall ensure that progress (both physical and financial) on monthly basis to this Directorate for its submission to Administrative Department / Govt. of India; and it should also indicate the achievement against the total amount
25. The HOD shall submit Utilization Certificate of the amount released in the prescribed format soon after its utilization.
26. **Wherever Direct Benefit Transfer (DBT) is involved, applicable guidelines including Adhaar Linkage shall be compiled with strictly.**

-Sd-  
(Inder Jeet) KAS  
Director Agriculture  
Jammu

No:- DAJ/PLG-PMKSY/2019-20/2542-54

Dated 28/02/2020

Copy to the:-

1. Secretary to the Govt. of Jammu & Kashmir, Agriculture production Department, Civil Secretariat, Jammu for favour of information please.
2. Principal Secretary to the Govt., Planning, Dev. and Monitoring Deptt., Civil Sectt. Jammu for favour of information please
- 3-4. Director Agriculture, Jammu/Kashmir for inf. & n/a.
- 5-6. Director Horticulture, Jammu/Kashmir for inf. & n/a.
- 7-8. Director Floriculture, Jammu/Kashmir for inf. & n/a.
9. Director Sericulture, J&K for inf. & n/a.
10. Joint Director Agri. (Extn.) Kmr. Dy. Mission Director, PMKSY, J&K for information & n/a.
11. Accounts Officer, Directorate of Agri., Jammu with the request to release funds through BEAMS without delay.
12. Treasury Officer/Addl. Treasury Officer \_\_\_\_\_.
13. Computer Programmer, Directorate of Agriculture, Jammu for for uploading on website.
14. Concerned file/Order file

  
Dy. Director Planning  
Directorate of Agriculture  
Jammu




## Annexure "A" to DAJ order No. 186 -DAJ of 2020 dated 28.02.2020

Deptt./Component wise detail of unspent balance of 2018-19 revalidated for utilization during 2019-20 under 'Per Drop More Crop' component of CSS 'Pradhan Mantri Krishi Sinchayee Yojana' (PMKSY)

S.No.	Controlling Officer(s)	Component wise detail of funds released				
		Detailed Head		Component		Total
				Other Intervention	Micro Irrigation	
1	Director Agriculture Jammu	108	Subsidy	34.10	2.85	36.95
		002	TE	0.50	0.50	1.00
		007	OE	0.50	0.50	1.00
		010	M&S	0.50	0.50	1.00
		020	M&E	0.85	1.15	2.00
		021	Trainings	0.00	2.00	2.00
		022	Camps & Seminars	0.00	2.00	2.00
		023	M&R	1.00	0.31	1.31
		110	Tpt & Handling Charges	0.50	0.00	0.50
			<b>Total</b>	<b>37.95</b>	<b>9.81</b>	<b>47.76</b>
2	Director Agriculture Kashmir	108	Subsidy	52.770	6.200	58.970
		002	TE	0.000	0.000	0.000
		007	OE	0.000	0.000	0.000
		010	M&S	0.000	0.000	0.000
		020	M&E	0.000	0.000	0.000
		021	Trainings	0.000	0.000	0.000
		022	Camps & Seminars	0.000	0.000	0.000
		023	M&R	0.000	0.000	0.000
		110	Tpt & Handling Charges	0.000	0.000	0.000
			<b>Total</b>	<b>52.770</b>	<b>6.200</b>	<b>58.970</b>
3	Director Horticulture Jammu	108	Subsidy	34.910	18.670	53.580
		002	TE	0.000	0.000	0.000
		007	OE	0.000	0.000	0.000
		010	M&S	0.000	0.000	0.000
		020	M&E	0.000	0.000	0.000
		021	Trainings	0.000	0.000	0.000
		022	Camps & Seminars	0.000	0.000	0.000
		023	M&R	0.000	0.000	0.000
		110	Tpt & Handling Charges	0.000	0.000	0.000
			<b>Total</b>	<b>34.910</b>	<b>18.670</b>	<b>53.580</b>
4	Director Horticulture Kashmir	108	Subsidy	8.220	3.270	11.490
		002	TE	0.000	0.000	0.000
		007	OE	0.000	0.000	0.000
		010	M&S	0.000	0.000	0.000
		020	M&E	0.000	0.000	0.000
		021	Trainings	0.000	0.000	0.000
		022	Camps & Seminars	0.000	0.000	0.000
		023	M&R	0.000	0.000	0.000
		110	Tpt & Handling Charges	0.000	0.000	0.000
			<b>Total</b>	<b>8.220</b>	<b>3.270</b>	<b>11.490</b>
	108	Subsidy	0.000	6.070	6.070	

5	Director Floriculture Jammu	002	TE	0.000	0.000	0.000
		007	OE	0.000	0.000	0.000
		010	M&S	0.000	0.000	0.000
		020	M&E	0.000	0.000	0.000
		021	Trainings	0.000	0.000	0.000
		022	Camps & Seminars	0.000	0.000	0.000
		023	M&R	0.000	0.000	0.000
		110	Tpt & Handling Charges	0.000	0.000	0.000
		<b>Total</b>		<b>0.000</b>	<b>6.070</b>	<b>6.070</b>
5	Director Floriculture Kashmir	<b>108</b>	<b>Subsidy</b>	0.000	10.090	10.090
		002	TE	0.000	0.000	0.000
		007	OE	0.000	0.000	0.000
		010	M&S	0.000	0.000	0.000
		020	M&E	0.000	0.000	0.000
		021	Trainings	0.000	0.000	0.000
		022	Camps & Seminars	0.000	0.000	0.000
		023	M&R	0.000	0.000	0.000
		110	Tpt & Handling Charges	0.000	0.000	0.000
<b>Total</b>		<b>0.000</b>	<b>10.090</b>	<b>10.090</b>		
6	Director Sericulture J&K	<b>108</b>	<b>Subsidy</b>	0.000	52.850	52.850
		002	TE	0.000	0.000	0.000
		007	OE	0.000	0.000	0.000
		010	M&S	0.000	0.000	0.000
		020	M&E	0.000	0.000	0.000
		021	Trainings	0.000	0.000	0.000
		022	Camps & Seminars	0.000	0.000	0.000
		023	M&R	0.000	0.000	0.000
		110	Tpt & Handling Charges	0.000	0.000	0.000
<b>Total</b>		<b>0.000</b>	<b>52.850</b>	<b>52.850</b>		
7	G Total (All Deptts)	<b>108</b>	<b>Subsidy</b>	130.00	100.00	230.00
		002	TE	0.50	0.50	1.000
		007	OE	0.50	0.50	1.000
		010	M&S	0.50	0.50	1.000
		020	M&E	0.85	1.15	2.000
		021	Trainings	0.00	2.00	2.000
		022	Camps & Seminars	0.00	2.00	2.000
		023	M&R	1.00	0.31	1.310
		110	Tpt & Handling Charges	0.50	0.00	0.500
<b>Total</b>		<b>133.85</b>	<b>106.96</b>	<b>240.81</b>		

  
 Dy Director Planning  
 Directorate of Agriculture, Jammu