

Annexure III A: Financial Progress of 2013-14 (ending March 2014) under CSS Schemes for Agriculture Jammu (Rs. In Lakhs)

S.No	Name of the Scheme	Amount unspent balance as on 1-4-2013 (Central Share)	Approved Plan 2013-14			Funds received/revalidated during 2013-14			Expdt. as on ending March -2014			
			CS	SS	Total	Amount Revalidated (CS)	CS	SS	Total	CS	SS	Total
1	ATMA 2013-14	28.3866	782.82	113.65	896.47	28.3866	318.655	36.780	383.8216	334.54381	36.61026	371.15407
2	ISOPOM 2013-14	1.8052	112.27	37.09	149.36	1.8052	110.4648	32.6458	144.9158	109.1970	32.6458	141.8428
3	HMNEH 2007-08	11.50				11.5000			11.50	11.50	-	11.50
3	HMNEH 2011-12	0.8305	-	-	-	0.8305	-	-	0.83	0.83	-	0.83
	HM NEH 2012-13	40.60	-	-	-	40.60	-	-	40.60	40.60	-	40.60
	HMNEH 2013-14	-	105.77	-	105.77	-	102.26	-	102.26	85.565	-	85.565
4	Seed Village Scheme 2013-14	26.43	492.15	-	492.15	26.69	465.46	-	492.15	356.74	-	356.74
	Creation of Infrastructure facilities under SVP (Seed Storage Godown)	2.45	-	-	-	2.45	-	-	2.45	2.45	-	2.45
5	RKVY 2011-12	37.32	-	-	-	-	-	-	-	-	-	-
	RKVY 2012-13	104.182	-	-	-	100.18	-	-	100.18	100.18	-	100.18
	RKVY 2013-14		735.00	-	735.00	-	735.00	-	735.00	631.071	-	631.071
6	NMS 2011-12	50.496	-	-	-	44.79	-	-	44.79		-	44.79
	NMS 2012-13	28.30	-	-	-	12.55	-	-	12.55	12.55	-	12.55
	NMS 2013-14		150.00	-	150.00	-	75.00	-	75.00	71.43	-	71.43
7	NVIUC 2011-12	247.103	-	-	-	247.10	-	-	247.10	247.10	-	247.10
	NVIUC 2012-13	335.21	-	-	-	335.12	-	-	335.12	335.12	-	335.12
	NVIUC 2013-14	-	350.00	-	350.00	-	179.00	-	179.00	169.257	-	169.257
8	NAIS	-		-	-	-	-	5.00	5.00	-	-	-
9	National Mission on Micro Irrigation including beneficiary share	2.1967	-	-	-	2.1967	-	0.50	2.6967	-	-	-
10	National Food Security Mission (Rice)	32.72	382.66	-	382.66	32.72	349.94		382.66	263.990	-	263.990

a	Seed Village Prog	100:00	135.41	135.41	516.90	0	516.9	135.41	0	135.41	132.71	0	132.71
b	Creation of Infrastructure Through Storage Godown (Approved Action Plan 2011-12)	100:00	0	0	12.50	0.00	12.50	12.50	0	12.50	0	0	0
15	Natinal Missiion on Sustainable Agriculture	100:00:00											
a	Rainfed Area Development	100:00	0	0	307.53	0	307.53	122.41	0	122.41	44.294	0.00	44.294
b	Soil Health Management	100:00 75:25	0	0	144.75	0	144.75	129.78	0.00	129.78	0.13	0.00	0.13
c	Soil Health Card	75:25	0	0	0	0	0	15.895	0.00	15.895	0.00	0.00	0.00
16	Natiional Mission on Oilseed and Oilpalm	75:25	0	0	33.30	10.93	44.23	26.55	10.93	37.48	13.96	4.57	18.53
17	National e-Governance Plan-Agriculture	0	0	0	22.96	0.00	22.96	22.96	0	22.96	5.1216	0.00	5.1216
18	Weather Based Crop Insurance Scheme NAIS*	25:25"50	0	0	12.00	12.00	24.00	12.00	0.00	12.00	12.00	0.00	12.00
	Total		1415.4	1424.95	5554.35	193.6	5747.94	3341.5	81.43	3406.2	2691.0	44.62	2735.57