

GOVERNMENT OF JAMMU & KASHMIR
DIRECTORATE OF AGRICULTURE
TALAB TILLO JAMMU

Subject: Release of Grant-in-aid (State Share) under "Support to State Extension Programs for Extension Reforms (ATMA)" a component of Centrally Sponsored Scheme "Sub Mission on Agriculture Extension (SMAE) ATMA" -a component of CSS "National Mission on Agriculture Extension & Technology (NMAET)" during 2018-19.

Ref.:- Government Order No. 92-Agri of 2018 dated 23-03-2018 issued by Agriculture Production Department vide endorsement no. Agri/PC-77/2017-18 dated 23-03-2018.

ORDER NO: 27 - DAJ of 2018
Dated: 6 -10-2018

Sanction is hereby accorded to the release of the grant-in-aid (State Share) amounting to Rs. 89.85/- Lakhs (**Rupees Eighty Nine lakh and Eighty Five thousands only**) under "Support to State Extension Programs for Extension Reforms (ATMA)" a component of Centrally Sponsored Scheme "Sub Mission on Agriculture Extension (SMAE) ATMA" -a component of CSS "National Mission on Agriculture Extension & Technology (NMAET)" during 2018-19 and are placed at the disposal of following officers as per the break up given below & according to Annexure-A & Annexure-B (enclosed with this order) for its utilization during 2018-19 after observance of all codal formalities:-

(₹inlakhs)

S. No.	Name of the Scheme	Department	Funds Released (State Share)	To whom Released
1	Sub Mission Agriculture Extension (SMAE)- ATMA a component of CSS "National Mission on Agricultural Extension and Technology (NMAET)	Agriculture Jammu	37.97	Director, Agriculture, Jammu
2		Agriculture Kashmir	38.76	Director, Agriculture, Kashmir
3		Horticulture Jammu	2.20	Director, Horticulture, Jammu
4		Horticulture Kashmir	2.29	Director, Horticulture, Kashmir
5		Sericulture J&K	1.87	Director Sericulture, J&K
6		Fisheries J&K	1.86	Director Fisheries, J&K
7		Floriculture Jammu	0.59	Director Floriculture, Jammu
8		Floriculture Kashmir	0.63	Director Floriculture, Kashmir
9		Animal Husbandry, Jammu	0.95	Director Animal Husbandry, Jammu
10		Animal Husbandry, Kashmir	0.87	Director Animal Husbandry, Kashmir
11		Sheep Husbandry, Jammu	1.00	Director Sheep Husbandry, Jammu
12		Sheep Husbandry, Kashmir	0.86	Director Sheep Husbandry, Kashmir
Total			89.85	

(Rupees Eighty Nine lakh and Eighty Five thousand only)

Received
9.10.2018

The expenditure on this account is debitable to the following head of account:-

Demand No: - 12,
Major Head: 4401-Capital Outlay On Crop Husbandry,
Sub Major Head: 00,
Minor Head: 800-Other Expenditure,
Group Head: 0011-General,
Sub Head: 2417-National Mission for Agriculture & Technology,
Detailed Head: 115-Works.

The release of funds is subject to the following conditions:

- i. The DDOs /executing agencies shall immediately set in motion the tendering process which implies that all budgeted works must be allotted by the specified timeline;
- ii. In accordance with the Appropriation Bill, the DDOs/Executing Agencies shall prepare the schematic breakup of the allocations and ensure further release of the funds through BEAMS. While finalizing the Schematic breakup, the DDOs/ Executing Agencies shall ensure that:
 - a. All the Budget Allocations have been maintained strictly;
 - b. All the HCM Commitments, DDB Decisions and Planning Department's Instructions have been fully and properly accommodated;
 - c. All the Budget Announcements are accommodated and necessary provisioning made in the Schematic breakup;
 - d. Adequate State Share for Negotiated Loans, CSS and PMDP is provided for.
- iii. Based on the sector-wise allocations, the DDOs are now advised to formulate their Object-wise and Scheme-wise breakup as per the proforma GN-0, GN-II, DP-I, DP-II, Works Statement, GN-III and GN-VI.
- iv. The DDOs shall ensure that required State Share for Centrally Sponsored Schemes and Negotiated Loans is reflected correctly and shall be strictly in proportion to the expected Central Share from the concerned Ministry, GOI after taking into the account any excess State Share already released. Wherever there is excess of mandatory State Share, the same shall be reflected under the Regular Capex Column of that CSS so that a Decision is taken later on.
- v. Prime Minister's Development Package (PMDP) is part of the State Capex budget. While working out the allocations for each Project, the requirement on account of State Share and Ancillary Infrastructure shall be correctly worked out and reflected in the format before allocation(s) for any other Project(s) are considered.
- vi. Provisions for land acquisition, removal of bottle necks, utility shifting and furniture/fixtures and machinery equipment etc. (for new schemes only), shall be made part of the DPR and no separate provisioning for the same shall be allowed.
- vii. The DDOs shall make all efforts to identify languishing projects and make all the efforts to complete these by infusion of sufficient resources. The Practice of spreading limited resources thinly over a large number of projects must be discouraged.
- viii. All the Projects and the Infrastructure projects in particular, must be supported by technically vetted DPRs and must be prepared by the Executing Agencies in close consultation with User Agency. Only such works shall be authorized for execution, as have prior Administrative Approval, Technical sanction and appropriate financial breakup. All cost revisions must be sanctioned/ approved by the competent authority.
- ix. The DDOs shall go for Asset Mapping with proper Geo-Tagging for preparation of Asset Inventory. This will help the Government to start the process on Asset Insurance.

- x. The details about ongoing works, new works shall be indicated separately in the proforma "Works Statement". New works shall be proposed only if there are sufficient funds available (at least upto 25% of the estimated cost) after providing adequate provisioning of the required funds for ongoing schemes/projects.
- xi. Special care shall be taken to incorporate all aspects related to gender sensitivity and gender budgeting in the formulation of plans.
- xii. As per the standing guidelines from time to time, the State is required to prepare Schedule Caste Sub-Plan (SCSP) and Tribal Sub-Plan (TSP) for development of SC/ST population. Sub plan for SC/ST shall be framed on following conditions:
 - a. That all the villages/blocks with 40% or above SC/ST population shall be treated as basic unit of development.
 - b. That all DDOs shall ensure that SC/ST populations are provided funds at least in proportion to their population percentages and documented properly.
- xiii. The DDOs shall make all efforts to meet the Sustainable Development Goals (SDGs) as envisaged in the Vision Document framed on 15-year long term period (upto end of 2030), 7-year mid-term (upto 2022-23) and 3-year short-term period (2017-18 to 2019-20). The SDGs for 2018-19 as carved out from the Departmental proposals are enclosed which need to be examined and confirmed vis-à-vis the budgeted allocation for 2018-19.
- xiv. The procurement plan of the departments in the next fiscal shall be limited by an outermost cap of 60 days. From conceiving the nature and quantity of public goods and services to be procured to preparing tenders/RFQs/EoIs to finally avoiding the contract, the department shall compulsorily finish the whole process within 60 days. Any spillover in timeline shall be allowed only under the orders of the Cabinet based on some cogent reasons. In all other cases, deviations from the norms shall be automatically visited with the appropriate disciplinary actions.
- xv. Funds for mobility vehicles of Officers, etc. are to be projected under Revenue Expenditure Budget. However, service vehicles like Ambulances, Buses/other functional vehicles, etc. shall continue to be the part of the Capex Budget.
- xvi. Expenditure during the last quarter shall be restricted to not more than 30% of the revised estimates.
- xvii. There shall be, henceforth strictly, no engagement of casual workers, need based workers, etc. by any department. There shall be no expenditure on revenue or revenue like items.
- xviii. The proposals shall be accompanied with the write-ups for Capex Budget 2018-19 highlighting the main achievements, future proposals, gender specific activities, SC/ST schemes and policy parameters of the respective departments.
- xix. The authorization shall not be applicable to the Centrally Sponsored Schemes for which funds are to be utilized only after these are released by the concerned Union ministry/ Finance department. However, the State Share in respect of these Centrally Sponsored Schemes shall be utilized only after the receipt of corresponding Central Share.
- xx. The expenditure in respect of externally aided projects is subject to the approval of action plans by the respective funding agencies and competent authority.
- xxi. The authorization shall not be applicable for Negotiated Loans (NABARD/LIC/REC) for which the utilization is linked to the actual lifting of the loan component from the Financial Institutions/ Finance Department;
- xxii. The authorized amount shall be available to meet the State Share for the Centrally Sponsored Schemes, Prime Ministers Development Package (PMDP) and negotiated loans lifted/ being lifted from NABARD, LIC, REC for approved schemes within the prescribed limits;
- xxiii. The Mission Director/ Nodal Officers may claim revalidation of Non-Lapsable funds received under various Centrally Sponsored/ Central Sector Schemes and available with the Finance

- Department as unspent funds to incur expenditure on approved ongoing schemes subject to the ceilings as prescribed in the AA accorded by the competent authority;
- xxiv. The Execution of the works shall be restricted to approved schemes only within the approved cost and no liability shall be created ensuring financial discipline in the system, until specifically authorized by Administrative Department/ Planning, Development and Monitoring Department.
- xxv. All necessary Administrative Approvals and Technical Sanctions shall be obtained prior to execution of works/projects. In case of cost revision, necessary revised Administrative Approval shall be obtained from the competent authority for incurring of expenditure.
- xxvi. DDOs/ Mission Director will carry out a comprehensive exercise to remove duplication/replication of schemes to ensure completion and consolidation of ongoing schemes and make the State and District Plans objective oriented.
- xxvii. The Monthly Progress Report (MPR) should reach this office on or before 3rd of every month.
- xxviii. Funds released under State Share shall be utilized in consonance with the detailed heads and amounts category-wise as mentioned in Annexure – B enclosed with this order.

The funds shall be debited to the appropriate Head of Account as per BEAMS.

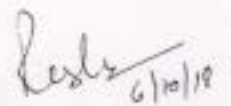
Sd/-
(H.K. Razdan)
State Nodal Officer,
SMAE-ATMA,
Director Agriculture, Jammu

No: DAJ/PLAN/CSS/2018-19/1078-90

Dated: 6 -10-2018


Copy to the:-

1. Commissioner/Secretary to the Govt., Agriculture Production Deptt., Civil Sectt., Srinagar.
2. Principal Secretary to the Govt., Planning, Development and Monitoring Department, Civil Sectt.Srinagar.
- 3-4. Director Agriculture, Jammu/Kashmir for information & necessary action.
- 5-6. Director Horticulture, Jammu/Kashmir for information & necessary action.
- 7-8. Director Animal Husbandry, Jammu/Kashmir for information & necessary action.
- 9-10. Director Sheep Husbandry, Jammu / Kashmir for information & necessary action.
- 11-12. Director Floriculture, Jammu / Kashmir for information & necessary action.
13. Director Sericulture, J&K for information & necessary action.
14. Director Fisheries, J&K for information & necessary action.
15. Treasury Officer/Addl. Treasury Officer _____.
16. Concerned file/Order file.


Deputy Director (P&S)
Dte. of Agriculture, Jammu

Annexure -B to Govt. Order No.: 26 DAJ of 2018 dt 6/10/18 and GO no 27 DAJ of 2018 dt 6/10/18 (Amt. in Lacs.)

S.No	Departments	SEWP 2018-19	Funds Released during 2018-19					State Share	TOTAL
			Central Share						
			General	TSP	SCPSC	Total CS			
1	Agriculture Jammu	1248.12	253.33	37.33	51.11	341.77	37.97	379.74	
2	Agriculture Kashmir	1422.42	304.02	44.83	0.00	348.85	38.76	387.61	
3	Horticulture Jammu	80.57	14.62	2.16	2.99	19.77	2.20	21.96	
4	Horticulture Kashmir	98.86	17.94	2.65	0.00	20.59	2.29	22.87	
5	Senculture J&K	74.82	13.58	2.00	1.25	16.83	1.87	18.70	
6	Fisheries J&K	74.48	13.52	1.99	1.24	16.75	1.86	18.62	
7	Floriculture Jammu	21.51	3.90	0.58	0.81	5.29	0.59	5.87	
8	Floriculture Kashmir	27.07	4.91	0.72	0.00	5.63	0.63	6.26	
9	Animal Husbandry Jammu	35.29	6.41	0.95	1.22	8.58	0.95	9.53	
10	Animal Husbandry Kashmir	37.57	6.83	1.01	0.00	7.84	0.87	8.71	
11	Sheep Husbandry Jammu	37.09	6.73	0.99	1.24	8.96	1.00	9.96	
12	Sheep Husbandry Kashmir	37.32	6.77	1.00	0.00	7.77	0.86	8.63	
	TOTAL	3195.12	652.56	96.205	59.86	808.63	89.85	898.46	


 State Nodal Officer,
 SMAE-ATMA,
 Director Agriculture, Jammu

Annexure -A to Govt. Order No.:

26 DAJ of 2018 dt 6/10/18 and 30 no 27 DAJ of 2018 dt 6/10/18

Detailed Head-wise Release of Funds under SMAE-ATMA

(Amount in Lacs.)

Detailed Head	DAJ		DAK		HORT-J		HORT-K		SER-JK		FISH-JK		FLOR-J		FLOR-K		AHD-J		AHD-K		SHD-J		SHD-K		TOTAL			
	CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	CS	SS	CS	SS		
002	13.54	1.50	15.00	1.67	0.50	0.06	0.00	0.00	1.00	0.11	2.03	0.23	0.00	0.00	0.23	0.03	0.50	0.06	0.25	0.03	0.25	0.03	0.50	0.06	0.25	0.03	33.25	3.69
007	3.55	0.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.55	0.39
010	69.20	7.69	69.35	7.71	0.00	0.00	8.48	0.94	4.00	0.44	2.12	0.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.12	0.46	0.00	0.00	157.27	17.47	
011	1.76	0.20	1.76	0.20	0.00	0.00	0.13	0.01	0.50	0.06	0.45	0.05	0.00	0.00	0.25	0.03	0.25	0.03	0.25	0.03	0.25	0.03	0.50	0.06	0.50	0.06	6.10	0.68
014	13.91	1.55	14.50	1.61	0.50	0.06	0.00	0.00	0.60	0.07	2.05	0.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.47	0.05	0.25	0.03	32.28	3.59	
017	93.10	10.34	99.71	11.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.81	21.42	
020	7.00	0.78	6.50	0.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.50	1.50	
021	83.68	9.30	82.00	9.11	16.67	1.85	10.64	1.18	7.03	0.78	4.02	0.45	5.29	0.59	5.63	0.63	8.13	0.90	7.36	0.82	2.74	0.30	6.77	0.75	239.96	26.67		
022	38.50	4.29	39.30	4.37	1.75	0.19	1.34	0.15	2.00	0.22	3.56	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.63	0.07	0.00	0.00	87.08	9.68	
089	7.65	0.85	10.00	1.11	0.25	0.03	0.00	0.00	1.50	0.17	1.80	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.20	2.36	
271	9.87	1.10	10.73	1.19	0.10	0.01	0.00	0.00	0.20	0.02	0.72	0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.62	2.40	
Total	341.76	37.97	348.85	38.76	19.77	2.20	20.59	2.29	16.83	1.87	16.75	1.86	5.29	0.59	5.63	0.63	8.58	0.95	7.84	0.87	8.96	1.00	7.77	0.86	808.62	89.85		

State Nodal Officer,
SMAE-ATMA,
Director Agriculture, Jammu

(Signature)

**GOVERNMENT OF JAMMU & KASHMIR
DIRECTORATE OF AGRICULTURE
TALAB TILLO JAMMU**

Subject: Release of Grant-in-aid (Central Share) under "Support to State Extension Programs for Extension Reforms (ATMA)" a component of Centrally Sponsored Scheme "Sub Mission on Agriculture Extension (SMAE) ATMA" -a component of CSS "National Mission on Agriculture Extension & Technology (NMAET)" during 2018-19.

Ref.:- (i) Agriculture Production Department, Civil Secretariat, Srinagar's Government Order No.: 255-Agri. of 2018 Dated:- 18.09.2018.

(ii) BEAMS Order No.: 12/TF/2018-19/9/1459 Order Date:-2018-09-19.

ORDER NO: 26 - DAJ of 2018

Dated: 6 -10-2018

Sanction is hereby accorded to the release of the grant-in-aid (Central Share) amounting to Rs. 808.624/- (**Rupees Eight Crore Eight lakh Sixty Two thousand and four hundred only**) under "Support to State Extension Programs for Extension Reforms (ATMA)" a component of Centrally Sponsored Scheme "Sub Mission on Agriculture Extension (SMAE) ATMA" -a component of CSS "National Mission on Agriculture Extension & Technology (NMAET)" during 2018-19 and are placed at the disposal of following officers as per the break up given below & according to Annexure-A & Annexure-B (enclosed with this order) for its utilization during 2018-19 after observance of all codal formalities:-

(₹inlakhs)

S. No.	Name of the Scheme	Department	Funds Released (Central Share)	To whom Released
1	Sub Mission Agriculture Extension (SMAE)- ATMA a component of CSS "National Mission on Agricultural Extension and Technology (NMAET)"	Agriculture Jammu	341.770	Director, Agriculture, Jammu
2		Agriculture Kashmir	348.850	Director, Agriculture, Kashmir
3		Horticulture Jammu	19.767	Director, Horticulture, Jammu
4		Horticulture Kashmir	20.587	Director, Horticulture, Kashmir
5		Sericulture J&K	16.832	Director Sericulture, J&K
6		Fisheries J&K	16.754	Director Fisheries, J&K
7		Floriculture Jammu	5.285	Director Floriculture, Jammu
		Floriculture Kashmir	5.634	Director Floriculture, Kashmir
		Animal Husbandry, Jammu	8.576	Director Animal Husbandry, Jammu
8		Animal Husbandry, Kashmir	7.837	Director Animal Husbandry, Kashmir
9	Sheep Husbandry, Jammu	8.963	Director Sheep Husbandry, Jammu	
10	Sheep Husbandry, Kashmir	7.769	Director Sheep Husbandry, Kashmir	
Total			808.624	

(Rupees Eight Crore Eight lakh Sixty Two thousand and four hundred only)

Received
9.10.2018

The expenditure on this account is debitable to the following head of account:-

Demand No: - 12,

Major Head: 4401-Capital Outlay On Crop Husbandry,

Sub Major Head: 00,

Minor Head: 113-Agriculture Engineering,

Group Head: 0031-Centrally Sponsored Scheme,

Sub Head: 0054-Improved Agriculture Implements,

Detailed Head: Given Below

Head No.	Detail Head Description
011	Books Periodicals and Publication
089	Advertisement And Publicity
007	Office Expenses
022	Camps, Seminars And Conference
014	Pol
271	Awards
021	Training
017	Honorarium And Remuneration
002	Travel Expenses
010	Material And Supplies
020	Machinery And Equipment

The release of funds is subject to the following conditions:

1. The DDOs shall indicate in their sanction order, component-wise breakup of the funds to be utilized and furnish the release order copy to the Administrative Department;
2. The funds shall be utilized strictly on the approved components as per the approved State Extension Works Plan 2018-19 under CSS Sub Mission on Agriculture Extension (SAME) strictly on the approved components and as per the guidelines on the scheme;
3. The DDO shall ensure that accounts are maintained and are subject to normal process of statutory audit likewise, an inventory of the assets created under the projects should be carefully preserved and assets that are no longer required shall be transferred to the nodal department for its use and redeployment wherever possible;
4. The DDO shall ensure that funds released are utilized prudently and judiciously and in no case they should book the expenditure in contravention to the guidelines of the scheme;
5. The expenditure shall be incurred only after observing all codal formalities required under rules;
6. The Mission Director shall furnish a status report about the Scheme in terms of physical and financial progress made during the current year and up to date cumulative expenditure and physical achievement;
7. The DDOs shall restrict the expenditure to the actual availability of funds and no liability shall be created in any case;
8. The Department/DDOs shall ensure that there is no overlapping /duplication in adoption of schemes / incurring of expenditure from any other scheme of the State or Central Govt.,
9. The Department shall furnish progress (both in physical and financial) to the Administrative department by or before 5th of every month for its submission to Govt. of India;

10. The release of funds should not be taken as final authority for utilization and the Head of the scheme/components should satisfy himself / herself about techno-economic viability of the scheme / component to ensure optimum utilization of funds;
11. The DDOs shall furnish progress (both in physical and financial) along with Utilization Certificate strictly as per the format provide by the Govt. to the Nodal Officer and after consolidation; Nodal officer shall furnish the same to the Administrative Department by or before 31-12-2018 for its submission to Govt. of India,
12. The HODs / DDOs should adherent to the conditions mentioned in the Sanction of GOI as referred to above in reference;
13. Wherever Direct Benefit Transfer (DBT) is involved, applicable guidelines including Aadhar Linkage shall be complied with strictly.
14. The implementing agencies will furnish the separate proposal / plan for administrative expenses and contingencies to this department;
15. The DDO shall implement the programme/work after accord of administrative approval/ Technical sanction, whenever required by the competent authority; DDO shall vouchsafe the utilization of the funds as per the codal procedures / GOI guidelines.
16. All Kisan Melas / similar activities in the districts will be conducted after the due approval of the concerned District Development Commissioner and also ensure the participation of district Agriculture Officer / District Horticulture Officer and other allied district Officers;
17. Treasury Officers shall not allow parking / drawal of funds in the Civil Deposit without the prior concurrence of the Finance Department;
18. Funds authorized under State Share shall be equitably utilized in the ration of 90:10 for implementation of the programme in proportion to the release of Central Share and no excess amount of State Share be expended in violation of guidelines / norms of the scheme.
19. Funds released under Central Share shall be utilized in consonance with the detailed heads and amounts mentioned in Annexure – B enclosed with this order.
The funds shall be debited to the appropriate Head of Account as per BEAMS.

Sd/-
(H.K. Razdan)
State Nodal Officer,
SMAE-ATMA,
Director Agriculture, Jammu

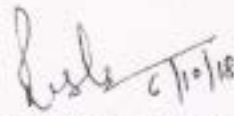
No: DAJ/PLAN/CSS/2018-19/ 1065-77

Dated: 6 -10-2018

Copy to the:-

1. Commissioner/Secretary to the Govt., Agriculture Production Deptt., Civil Sectt., Srinagar.
2. Principal Secretary to the Govt., Planning, Development and Monitoring Department, Civil Sectt.Srinagar.
- 3-4. Director Agriculture, Jammu/Kashmir for information & necessary action.
- 5-6. Director Horticulture, Jammu/Kashmir for information & necessary action.
- 7-8. Director Animal Husbandry, Jammu/Kashmir for information & necessary action.
- 9-10. Director Sheep Husbandry, Jammu / Kashmir for information & necessary action.
- 11-12. Director Floriculture, Jammu / Kashmir for information & necessary action.

13. Director Sericulture, J&K for information & necessary action.
14. Director Fisheries, J&K for information & necessary action.
15. Treasury Officer/Addl. Treasury Officer _____
16. Concerned file/Order file.



Deputy Director (P&S)
Dte. of Agriculture, Jammu