

GOVERNMENT OF JAMMU & KASHMIR
DIRECTORATE OF AGRICULTURE, JAMMU.

To

The Director Agriculture,
Jammu/Kashmir
Director SAMETI
Jammu/ Kashmir.

No:-NO/ATMA/2014-15/1065-1102 Dated: - 2 -11-2015

Subject: - Approval of District wise District Extension work plan for 2015-16 Under Centrally Sponsored Scheme "Support to State Extension Programme for Extension Reforms" Submission on Agriculture Extension (SMAE) ATMA scheme.

Sir

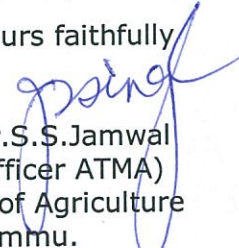
In continuation this office communication no NO/ATMA/2014-15/1004-41 Dated:-20 -10-2015, Kindly find enclosed herewith the approved district wise District Extension work Plan of Centrally Sponsored Scheme "Support to State Extension Programme for Extension Reforms"(ATMA) a sub mission of the "National Mission on Agriculture Extension & Technology". The approved action plan needs to be implemented as per the Revised ATMA Guidelines of 2014 of the scheme.

The approval is subject to the following conditions:-

- The expenditure shall be restricted as per the guidelines of the scheme on approved component/programme of 2015-16 and also as per actual amount of funds available/released against the approved action plan. No deviation is allowed in any case.
- Funds released earlier to the implementing agencies and lying unutilized (**Unspent**) including the interest accrued right from inception of the scheme up to 31-03-2015 are utilized for implementing activities under the action plan of 2015-16.
- Manpower sanctioned under the scheme at district/block levels be appointed on contractual basis within one month positively.
- The drawing and disbursing officer shall ensure that funds released are utilized prudently and judiciously and in no case they should book the expenditure just for the sake of spending and no liability is to be created under the scheme..
- The expenditure shall be incurred by the DDO's after observing all the codal formalities required under rules and as per the ATMA guidelines of 2014.
- The DDOs shall ensure that there is no overlapping/duplicating in adoption of scheme/incurrence of expenditure from any other scheme of the State or Central Government.
- The DDO shall furnish progress report (both in physical and financial) to this Directorate by 5th of every month for its onward submission to the Administrative department/GOI and also feed the MPR in the farmers portal every month.

- The release of funds should not be taken as final authority for utilization and DDO should satisfy himself/herself about the techno economic viability of the scheme/components to ensure optimum Utilization of funds.
- The DDO shall send provisional/Audited Utilization Certificate of funds by 30-11-2015.
- At least 50% beneficiaries must be small and marginal farmers and 30% beneficiaries should be woman farmers/farm woman as per guidelines of the Scheme.
- Programmatic funds shall be spent on rain fed areas at least in proportion to the extent of rain fed areas in the District.
- Matching state share needs to be released in the ratio of 50:50 (Centre: State) for all components of action plan. Funds sanctioned under SC & ST category of farmers should be strictly utilized for the purpose it is sanctioned.
- Farmer Advisory Committees (FACs) at state/district & block level may be necessarily constituted/suitably strengthened. and duly notified within 2 months.
- Convergence Strategy detailing therein the sector wise and location wise details of trainings, demonstrations, Farm schools with KVKs & SAUs may be drawn before implementation of the activities.
- This approval shall remain valid till next SEWP is approved.

Yours faithfully


Dr.S.S.Jamwal
(Nodal officer ATMA)
Director of Agriculture
Jammu.

Copy to the:-

1. Commissioner Secretary to Government, Agriculture Production Department Civil, Secretariat, Srinagar, for favour of information please.
2. District Development Commissioner (Chairman ATMA governing Board) for favour of information & necessary action please.
(All).
3. ^{Director} District Planning, Agriculture Production Department Civil, Secretariat, Srinagar, for favour of information please. This is reference to his office communication no Agri /PC-07/2014-15 - Part dated 01-09-2015.
4. Director of Sericulture/Fisheries/Floriculture/Horticulture/Animal Husbandry/Sheep Husbandry Jammu/Kashmir for favour of information & necessary action please.

S.No.	Activity	NAME OF THE DISTRICTS IN JAMMU DIVISION 2015-16													SNO	SAMETI/KVK	TOTAL	
		JAMMU	SAMBA	KATHUA	UDHAMPUR	REASI	RAMBAN	DODA	KSHITWAR	RAJOURI	POONCH							
		No. of BLOCKS	20	9	19	17	12	11	17	13	19	11						148
A-7	Farmers Awards	Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5
a	State level	Fin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2.50
	District level	Phy	4	4	4	4	4	4	4	4	4	4	4	4	4	4	0	40
		Fin	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	0.0	0.0	10.0
(b)	Incentive for Exemplary Extension work to District/Block level	Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
	Extension functionaries	Fin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.5
(c)	Incentivizing scientist Extension Functionaries	Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(d)	Lump sum grant for PPP Model	Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL Jammu (Fin in Lakhs)		1.20	1.11	1.20	1.19	1.12	1.12	1.20	1.24	1.20	1.17						26.50
A-8	SAMETI LEVEL ACTIVITIES																	
a	Specialist & functionary support for SAMETI	Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5
		Fin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24.91
b	operational Expenses	Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	148
		Fin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9.24
c	Documentation of Success stories	Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.5
d	Vehicle Hiring & POL	Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10
		Fin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.5
	TOTAL																	58.150

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S.No.	Activity	NAME OF THE DISTRICTS IN JAMMU DIVISION 2015-16														TOTAL
		JAMMU	SAMBA	KATHUA	UDHAMPUR	REASI	RAMBAN	DODA	KISHTWAR	RAJOURI	POONCH	SNO	SAMEET/KVK			
		No. of BLOCKS	20	9	19	17	12	11	17	13	19	11			148	
	Non- Recurring	Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Training hall / equipment	Fin	0	0	0	0	0	0	0	0	0	0	0	0	0	
	TOTAL-Jammu (Rs.in Lakhs)	Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Fin	0	0	0	0	0	0	0	0	0	0	0	0	37.15	
	Farmer Oriented Activities															
B-1	Developing of SREP @Rs.1,50/district	Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Fin	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0	0.00	10.00	
B-2	Training of farmers	Phy	150	80	150	140	88	80	140	160	160	140	0	50	1338	
a	Inter State Training of farmers for 7days Out side the State@Rs.1250/day per farmer	Fin	1.88	1.00	1.88	1.75	1.10	1.00	1.75	2.00	2.00	1.75	0.00	0.63	16.73	
b	With in the State training programme for 5 days for 10 farmers	Phy	170	85	160	140	85	85	170	170	150	125	0	150	1490	
		Fin	1.7	0.85	1.6	1.4	0.85	0.85	1.7	1.7	1.5	1.25	0	1.50	14.9	
c	Rs.1000/day/Farmer With in the District training programme for 1day for 25 farmers	Phy	3220	2340	2940	2600	2420	2200	2400	2340	2600	2400	0	2000	27460	
		Fin	6.40	4.50	5.44	5.50	5.00	4.40	4.90	4.70	5.00	4.78	0.00	4.00	54.62	
B-3	Organizing Demonstrations	Phy	575	300	525	500	300	300	600	600	600	450	0	0	4750	
a	Demonstration (Agri)	Fin	23.0	12.0	21.0	20.0	12.0	12.0	24.0	24.0	24.0	18.0	0.0	0.0	190.00	
b	Allied sectors	Phy	170	85	160	150	85	85	170	170	180	145	0	0	1400	
		Fin	6.8	3.4	6.4	6.0	3.4	3.4	6.8	6.8	7.2	5.8	0	0.00	56.00	
c	Farmer -Farmer Technology Dissemination at Demonstration plots	Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Fin	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	

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NAME OF THE DISTRICTS IN JAMMU DIVISION 2015-16

S.No.	Activity		JAMMU	SAMBA	KATHUA	UDHAMPUR	REASI	RAMBAN	DODA	KISHWAR	RAJOURI	POONCH	SNO	SAMETI/KVA	TOTAL
		No. of BLOCKS	20	9	19	17	12	11	17	13	19	11			148
B-4	Exposure visits of Farmers for Inter State (5 days+ Travel time for 5 farmers from each Block)	Phy	300	200	300	300	200	200	300	325	380	280	0	300	3085
		Fin	2.4	1.6	2.4	2.4	1.6	1.6	2.4	2.6	3.04	2.24	0	2.40	24.68
b	With In the State(farmer days)	Phy	400	200	400	300	200	200	400	400	400	300	0	440	3640
		Fin	1.6	0.8	1.6	1.2	0.8	0.8	1.6	1.6	1.6	1.2	0	1.76	14.56
c	With In the District for 50 farmer for 2 days (farmer Days)	Phy	240	130	240	210	120	130	240	240	270	180	0	300	2300
		Fin	0.72	0.39	0.72	0.63	0.36	0.39	0.72	0.72	0.81	0.54	0	0.90	6.90
B-5	Rs.300/day/farmer	Phy	12	10	11	11	8	8	11	11	11	7	0	0	100
		Fin	0.6	0.5	0.55	0.55	0.4	0.4	0.55	0.55	0.55	0.35	0	0.00	5.00
a	Capacity building														
		Phy	5	5	5	5	5	5	5	5	5	5	0	0	50
		Fin	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0	0.00	5.00
b	Seed money /Revolving fund														
		Phy	2	2	2	2	2	2	2	2	2	2	0	0	20
		Fin	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0	0.00	2.00
(c)	Food Security Groups for Women 2 FSGs/Block is Mandatory	Phy	0	0	0	1	1	1	1	1	1	1	0	0	7
		Fin	0	0	0	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0	0.00	1.40
B-6	Rewards/incentives to best organised group (SD/IFF Groups)	Phy	0	0	0	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0	0.00	1.40
		Fin	0	0	0	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0	0.00	1.40
B-7	Farmers Awards- best farmers representing diff. enterprises at Block level	Phy	40	20	40	35	20	20	40	40	45	30	0	0	330
		Fin	4.0	2.0	4.0	3.5	2.0	2.0	4.0	4.0	4.5	3	0	0.00	33.00
	TOTAL B 1 to B7	Fin	50.80	28.74	47.29	44.83	29.41	28.74	50.32	50.57	52.10	40.81	0.00	11.19	434.785

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S.No.	Activity	JAMMU	SAMBA	KATHUA	UDHAMPUR	REASI	RAMBAN	DODA	KSHITWAR	RAJOURI	POONCH	SNO	SAMETI/KVK	TOTAL
		20	9	19	17	12	11	17	13	19	11			148
	II FARM INFORMATION DISSEMINATION BLOCKS	Phy 1	1	1	1	1	1	1	1	1	1	0	0	10
B-8	District level exhibition Kissan melal/ fruit/ vegetable shows	Fin 4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	0	0.00	40.00
B-9	Farm information Dissemination leaflet/printed matter/advertise	Phy 0	0	0	0	0	0	0	0	0	0	0	0.00	0
		Fin 3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	0	0.00	30.00
(b)	Low cost publications	Phy 0	0	0	0	0	0	0	0	0	0	0	0.00	0
		Fin 0.8	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.0	0.00	5.25
B-10	Development of technology package in IT FORM	Phy 1	0	1	1	1	1	1	1	1	1	0	0	9
		Fin 0.2	0	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0	0.00	1.80
	TOTAL B-8 to B10	Fin 8.0	7.5	7.7	7.7	7.7	7.7	7.7	7.7	7.7	7.7	0.0	0.0	77.050
	AGRICULTURE TECHNOLOGY REFINEMENT, VALIDATION AND ADOPTION													
B-11	Farmer -Scientist interaction at District level (25 farmers for 2 days)	Phy 2	2	2	2	2	2	2	2	2	2	0	0	20
		Fin 0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0	0.00	4.00
	(25 farmers for 2 days)													
b	Designate Support from KVK/SAU One for each district	Phy 0	0	0	0	0	0	0	0	0	0	0	10	10
		Fin 0	0	0	0	0	0	0	0	0	0	0	2.40	2.40
(c)	Joint Visits By Scientist and Extension Workers	Phy 1	1	1	1	1	1	1	1	1	1	0	0	10
		Fin 0.288	0.288	0.288	0.288	0.288	0.288	0.288	0.288	0.288	0.288	0	0.00	2.88
B-12	District Level Organization of Field days and Kisan Goshies to strengthen	Phy 20	9	19	17	12	11	17	13	19	11	0	0	148
		Fin 2.85	1.35	2.7	2.55	1.8	1.65	2.55	1.95	2.75	1.65	0	0.00	21.80
B-13	R-E-F linkages (1 Per Block) Tech. Refinement	Phy 0	0	0	0	0	0	0	0	0	0	0	0	0
		Fin 1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	0	0.00	10.00
	Total B-11 to B-13	Fin 4.54	3.04	4.39	4.24	3.49	3.34	4.24	3.64	4.44	3.34	0.00	2.40	41.080

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NAME OF THE DISTRICTS IN JAMMU DIVISION 2015-16

S.No.	Activity	No. of BLOCKS	JAMMU	SAMBA	KATHUA	UDDHAMPUR	REASI	RAMBAN	DODA	KISHTWAR	RAJOURI	POONCH	SNO	SAMETI/KVN	TOTAL
B-14	Administrative costs														148
A	Recurring(District level)	Phy	21	13	7	4	4	4	4	21	23	7	0	0	108
i	salary of staff SC=1, PD=10	Fin	39.54	28.56	21.36	10.8	12.72	18.06	10.8	24.52	43.2	16.32	0	0.00	225.88
	Comp Opt 10, SMS 132														
	Dy.PD 20,Accd.lek 10														
ii	Office Contengencies/TAJDA at distt level	Fin	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	0	0.00	40.00
iii	Hiring of vehicle/pol at distt level	Fin	1.85	1.85	1.85	1.85	1.85	1.85	1.85	1.85	1.85	1.85	0	0.00	18.50
iv	Op. Exp. Block level	Phy	20	9	19	17	12	11	17	13	19	11	0	0.00	148
		Fin	3.10	1.35	2.85	2.55	1.8	1.65	2.55	1.95	2.85	1.65	0	0.00	22.30
		Phy	0	0	0	0	0	0	0	0	0	0	0	0	0
v	O.E for BTM	Fin	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
vi	O.E for SMS	Phy	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
		Fin	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
vii	OE for DFCA meetings at district level@Rs.0.20/meet	Phy	4	4	4	4	4	4	4	4	4	4	0	0	40
		Fin	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0	0.00	8.00
viii	OE for BFCA meetings at district level@Rs.0.15/Meeting	Phy	4	4	4	4	4	4	4	4	4	4	0	0	40
		Fin	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0	0.00	6.00
B	non-recurring Costs	Phy	0	0	0	0	0	0	0	0	0	0	0	0	0
a	Equipment Computer Etc	Fin	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	0	0.00	10.00
		Phy	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fin	0	0	0	0	0	0	0	0	0	0	0	0.00	0
	Total B-14	Fin	50.89	38.16	32.46	21.60	22.77	27.96	21.60	34.72	54.30	26.22	0.00	0.00	330.680

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S.No.	Activity	NAME OF THE DISTRICTS IN JAMMU DIVISION 2015-16														TOTAL
		JAMMU	SAMBA	KATHUA	UDHAMPUR	REASI	RAMBAN	DODA	KISHIWAR	RAJOURI	POONCH	SNO	SAMEI/KVK			
		No. of BLOCKS	20	9	19	17	12	11	17	13	19	11			148	
B-15	Formation of FAIC&providing IT application	Phy	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
B-16	Establishment of Farm schools at Block level	Phy	29	18	28	28	29	30	18	18	28	22	0	0	248	
C	Innovative Activities (STATE LEVEL)	Phy	2	2	2	2	2	2	2	2	2	2	0	0	20	
C-2	P.G Diplomain Agriculture Extension Management through MANAGE	Fin	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0	0	3.00	
D	Innovative Activities at (DISTRICT LEVEL)	Phy	0	0	1	0	0	0	0	0	0	0	0	2	3	
D-1	Support for District level Training Institutions for operational and non recurring Expenditures.	Fin	0	0	5.0	0.0	0	0	0	0	0	0	0	10.00	15.00	
D-2	Setting of CRS	Phy	0	0	0	0	0	0	0	0	0	0	0	1	1	
D-3	Farmer Friend	Phy	240	191	200	192	130	63	173	78	145	88	0	0	1500	
E	OTHER INOVATIVE ACTIVITIES	Fin	14.4	11.46	12.00	11.52	7.8	3.78	10.38	4.68	8.7	5.28	0	0.00	90.00	
E-1	Innovative activities at State level	Phy	0	0	0	0	0	0	0	0	0	0	0	1	1	
E-2	Innovative activities at District level	Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Innovative Technology Dissemination	Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Picco Projector & GPRS system etc)	Fin	0.345	0.345	0.345	0.345	0.345	0.345	0.345	0.345	0.345	0.345	0.000	0.00	3.45	
	TOTAL JAMMU(Rs. in Lakhs)		138.948	95.948	118.914	99.959	81.463	82.107	101.378	108.488	137.319	91.623	26.500	105.185	1187.820	

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 Director of Agriculture,
 Jammu Province, Jammu

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