

GOVERNMENT OF JAMMU & KASHMIR  
DIRECTORATE OF AGRICULTURE, JAMMU.

To

The Director Agriculture,  
Jammu/Kashmir  
Director SAMETI  
Jammu/ Kashmir.

No:-NO/ATMA/2014-15/1065-1102 Dated: - 2-11-2015

Subject: - Approval of District wise District Extension work plan for 2015-16 Under Centrally Sponsored Scheme "Support to State Extension Programme for Extension Reforms" Submission on Agriculture Extension (SMAE) ATMA scheme.

Sir

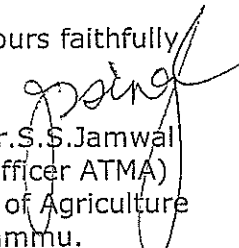
In continuation this office communication no NO/ATMA/2014-15/1004-41 Dated:-20-10-2015, Kindly find enclosed herewith the approved district wise District Extension work Plan of Centrally Sponsored Scheme "Support to State Extension Programme for Extension Reforms"(ATMA) a sub mission of the "National Mission on Agriculture Extension & Technology". The approved action plan needs to be implemented as per the Revised ATMA Guidelines of 2014 of the scheme.

**The approval is subject to the following conditions:-**

- The expenditure shall be restricted as per the guidelines of the scheme on approved component/programme of 2015-16 and also as per actual amount of funds available/released against the approved action plan. No deviation is allowed in any case.
- Funds released earlier to the implementing agencies and lying unutilized (**Unspent**) including the interest accrued right from inception of the scheme up to 31-03-2015 are utilized for implementing activities under the action plan of 2015-16.
- Manpower sanctioned under the scheme at district/block levels be appointed on contractual basis within one month positively.
- The drawing and disbursing officer shall ensure that funds released are utilized prudently and judiciously and in no case they should book the expenditure just for the sake of spending and no liability is to be created under the scheme..
- The expenditure shall be incurred by the DDO's after observing all the codal formalities required under rules and as per the ATMA guidelines of 2014.
- The DDOs shall ensure that there is no overlapping/duplicating in adoption of scheme/incurrence of expenditure from any other scheme of the State or Central Government.
- The DDO shall furnish progress report (both in physical and financial) to this Directorate by 5<sup>th</sup> of every month for its onward submission to the Administrative department/GOI and also feed the MPR in the farmers portal every month.

- The release of funds should not be taken as final authority for utilization and DDO should satisfy himself/herself about the techno economic viability of the scheme/components to ensure optimum Utilization of funds.
- The DDO shall send provisional/Audited Utilization Certificate of funds by 30-11-2015.
- At least 50% beneficiaries must be small and marginal farmers and 30% beneficiaries should be woman farmers/farm woman as per guidelines of the Scheme.
- Programmatic funds shall be spent on rain fed areas at least in proportion to the extent of rain fed areas in the District.
- Matching state share needs to be released in the ratio of 50:50 (Centre: State) for all components of action plan. Funds sanctioned under SC & ST category of farmers should be strictly utilized for the purpose it is sanctioned.
- Farmer Advisory Committees (FACs) at state/district & block level may be necessarily constituted/suitably strengthened and duly notified within 2 months.
- Convergence Strategy detailing therein the sector wise and location wise details of trainings, demonstrations, Farm schools with KVKs & SAUs may be drawn before implementation of the activities.
- This approval shall remain valid till next SEWP is approved.



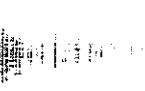
Yours faithfully

  
 Dr. S.S. Jamwal  
 (Nodal officer ATMA)  
 Director of Agriculture  
 Jammu.

Copy to the:-

1. Commissioner Secretary to Government, Agriculture Production Department Civil, Secretariat, Srinagar, for favour of information please.
2. District Development Commissioner (Chairman ATMA governing Board) for favour of information & necessary action please.  
 (All).
3. <sup>Director</sup> ~~District~~ Planning, Agriculture Production Department Civil, Secretariat, Srinagar, for favour of information please. This is reference to his office communication no Agri /PC-07/2014-15 - Part dated 01-09-2015.
4. Director of Sericulture/Fisheries/Floriculture/Horticulture/Animal Husbandry/Sheep Husbandry Jammu/Kashmir for favour of information & necessary action please.

Activity	APPROVED DISTRICT WISE PHYSICAL & FINANCIAL ACTION PLAN UNDER SUBMISSION ON AGRICULTURE EXTENSION (ATMA) KASHMIR DIVISION 2015-16																	2015-16 SNO	SAMEDT/KVK	TOTAL	
	STATE LEVEL ACTIVITIES																				
	NAME OF THE DISTRICTS IN KASHMIR DIVISION																				
	Srinagar	Budgam	Ganderbal	Bandipora	Baramulla	Kupwara	Pulwama	Shopian	Kulgam	Anantnag	Kargil	Leh									
	BLOCKS	6	17	7	12	26	24	11	9	11	16	15	17	0	0	0	0	0	0	171	
A-1	Monitoring & Evaluation	Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2
a	Quarterly review workshop & RE Interface	Fin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.5	1.5
b	Coocurent Monitoring & Evaluation	Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
c	Expenses for DWG& SNO Inel.operational cost TAP/UDA	Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0	0
A-2	Training courses-National	Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2200	2200
a	Interstate/wft in state SAMETI	Fin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16.5	16.50
b	Induction Training of ATMA Functionaries	Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	330	330
c	Refresher Training of all ATMA Functionaries	Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	330	330
A-3	Exposure Visit of Extension Staff to progressive states	Phy	5	20	12	15	35	33	12	10	12	21	25	25	0	25	0	25	0	25	250
A-4	State level exhibition/Kissan Mela/ fruit shows	Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3.0	3.00
A-5	Kishri Expo & Regional fair by DAC	Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.0	1.00
A-6	Award for Best performing ATMA DISTRICT	Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
A-7	Farmers Awards	Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5
A-8	State level	Fin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2.50	2.50
	District level	Phy	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	0	0
		Fin	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	0.0	0.0
																				48	120

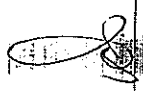
	BLOCKS	NAME OF THE DISTRICTS IN Kashmir division														2015-16							
		Srinagar	Budgam	Ganderbal	Bandipora	Baramulla	Kupwara	Pulwama	Shopian	Kulgam	Anantnag	Kargil	Leh	SNO	SAMETI/KVK	TOTAL							
(b)	Incentive for Exemplary Extension work to District/Block level	Phy 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4	1.00	
(c)	Incentivizing scientist Extension Functionaries	Phy 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(d)	Lump sum grant for PPP Model	Phy 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL Kashmir (Fin in Lakhs)	Fin 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL Kashmir (Fin in Lakhs)	1.05	1.20	1.12	1.15	1.35	1.33	1.12	1.10	1.12	1.21	1.25	1.25	8.00	24.85	47.100							
<b>A-8 SAMETI LEVEL ACTIVITIES</b>																							
a	Specialist & Functionary support for SAMETI	Phy 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fin 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b	operational Expenses	Phy 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fin 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
c	Documentation of Success stories	Phy 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fin 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
d	Vehicle Hiring & POL	Phy 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fin 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Non- Recurring Training hall / equipment	Phy 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fin 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL- Kashmir (Rs.in Lakhs)	Phy 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fin 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Farmer Oriented Activities</b>																							
B-1	Developing of SREP	Phy 1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
		Fin 1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
B-2	Training of farmers	Phy 25	180	70	115	210	200	70	50	73	180	160	160	0	50	1543							
a	Intra State Training of farmers for 7days	Phy 0.3125	2.25	0.875	1.4375	2.625	2.5	0.875	0.625	0.9125	2.25	2	2	0	0.625	19.288							
	Out side the State@Rs.1250/day per farmer																						

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	NAME OF THE DISTRICTS IN Kashmir division	2015-16																	
		Srinagar	Budgam	Ganderbal	Bandipora	Baramulla	Kupwara	Pulwama	Shopian	Kulgam	Anantnag	Kargil	Leh	SNO	SAMLETI/KVK	TOTAL			
	BLOCKS	6	17	7	12	26	24	9	11	16	15	17	0	0	171				
b	With in the State training programme for 5 days for 10 farmers	Phy	40	160	70	100	220	80	50	150	150	170	0	150	1640				
	Rs. 100/day/Farmer	Fin	0.4	1.6	0.7	1	2.2	0.8	0.5	1.5	1.5	1.7	0	1.5	16.40				
c	With in the District training programme for 1day for 25 farmers	Phy	1000	3000	1400	2000	4400	4000	2000	1600	2000	3200	2200	2200	31200				
	Rs.250/day/farmer	Fin	2.00	6.10	2.80	4.00	9.00	8.20	5.00	3.20	4.00	6.40	4.40	5.50	65.00				
B3	Organizing Demonstrations	Phy	50	350	225	225	400	400	275	200	225	300	275	275	3200				
a	Demonstration (Agri)	Fin	2.00	14.00	9.00	9.00	16.00	16.00	11.00	8.00	9.00	12.00	11.00	11.00	128.00				
b	Allied sectors	Phy	30	160	90	100	240	220	90	60	90	160	180	180	1600				
		Fin	1.2	6.4	3.6	4.0	9.6	8.8	3.6	2.4	3.6	6.4	7.2	7.2	64.00				
c	Farmer +Farmer Technology Dissemination at Demonstration plots	Phy	0	0	0	0	0	0	0	0	0	0	0	0	0				
		Fin	0	0	0	0	0	0	0	0	0	0	0	0	0.00				
B-4	Exposure visits of Farmers for Inter State ( 5 days+ Travel time for 5 farmers from each Block )	Phy	60	300	200	300	535	550	250	130	240	400	400	400	4005				
a	With in the State (farmer days)	Fin	0.48	2.4	1.6	2.4	4.28	4.4	2	1.04	1.92	3.2	3.2	3.2	32.52				
b	With in the State (farmer days)	Phy	50	450	225	300	650	525	250	120	240	450	500	500	4660				
		Fin	0.2	1.8	0.9	1.2	2.6	2.1	1	0.48	0.96	1.8	2	2	18.64				
c	With in the District for 50 farmer for 2 days (farmer Days)	Phy	30	240	120	150	360	330	120	60	120	240	270	260	2700				
		Fin	0.09	0.72	0.36	0.45	1.08	0.99	0.36	0.18	0.36	0.72	0.81	0.78	8.10				
B-5	Mobilization of farmers Groups- FIGW/GFOS/Cos/FCs	Phy	10	10	10	10	10	10	10	10	10	10	10	10	120				
a	Capacity building	Fin	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	6.00				
		Phy	5	5	5	5	5	5	5	5	5	5	5	5	60				
b	Seed money /Revolving fund	Fin	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	6.00				
		Phy	2	2	2	2	2	2	2	2	2	2	2	24					
(c)	Food Security Groups for Women 2 PFGs/Block is Mandatory	Fin	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	2.40				

  
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		NAME OF THE DISTRICTS IN Kashmir division													SNO	SAMET/KVK	TOTAL	
		Srinagar	Budgam	Ganderbal	Bandipora	Baramulla	Kupwara	Pulwama	Shopian	Kulgam	Anantnag	Kargil	Leh					
B-6	Rewards/incentives to best organised group (BODiff Groups)	Phy	6	17	7	12	26	24	11	9	11	16	15	17	0	0	0	171
		Phy	1	1	1	1	1	1	1	1	1	1	2	3	0	0	0	15
		Fin	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.4	0.60	0	0	0	3.00
B-7	Farmers Awards - best farmers representing diff. enterprises at Block level	Phy	5	40	20	25	60	55	20	10	20	40	45	45	0	0	0	385
		Fin	0.5	4.0	2.0	2.5	6.0	5.5	2.0	1.0	2.0	4.0	4.5	4.50	0	0	0	38.50
		Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL B 1 to B7	Fin	9.58	41.67	24.24	28.39	55.79	53.09	29.04	19.83	25.95	40.67	39.21	39.58	0.00	0.00	0.00	419.848
II FARM INFORMATION DISSEMINATION																		
B-8	District level exhibition/Kissan melal fruit/ vegetable shows	Phy	1	1	1	1	1	1	1	1	1	1	1	1	0	0	0	12
		Fin	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	0.0	0.0	0.0	48.0
B-9	Farm Information Dissemination leaflets/printed material/advertise	Phy	1	1	1	1	1	1	1	1	1	1	1	1	0	0	0	12
		Fin	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	0.0	0.0	0.0	36.0
(b)	Low cost publications	Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fin	0.45	0.5	0.5	0.45	0.45	0.5	0.5	0.5	0.5	0.5	0.45	0.45	0.0	0.0	0.0	5.75
B-10	Development of technology package in IT FORM	Phy	1	1	1	1	1	1	1	1	1	1	1	1	0	0	0	12
		Fin	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0	0	0	2.4
	TOTAL B-8 to B10	Fin	7.65	7.70	7.70	7.65	7.65	7.70	7.70	7.70	7.70	7.70	7.65	7.65	0.00	0.00	0.00	92.150
AGRICULTURE TECHNOLOGY REFINEMENT VALIDATION AND ADOPTION																		
B-11	Farmer - Scientist Interaction at District level (25 farmers for 2 days)	Phy	2	2	2	2	2	2	2	2	2	2	2	2	0	0	0	24
	(25 farmers for 2 days)	Fin	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0	0	0	4.8
b	Designate Support from KVK/SAU	Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12
		Fin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2.88
(c)	Joint Visits By Scientist and Extension Workers	Phy	1	1	1	1	1	1	1	1	1	1	1	1	0	0	0	12
		Fin	0.2875	0.2875	0.2875	0.2875	0.2875	0.2875	0.2875	0.2875	0.2875	0.2875	0.2875	0.2875	0.0	0.0	0.0	3.45

		NAME OF THE DISTRICTS IN Kashmir division															
		Srinagar	Budgam	Ganderbal	Bandipora	Baramulla	Kupwara	Pulwama	Shopian	Kulgam	Anantnag	Kargil	Leh	SNO	SAMETI/KVK	TOTAL	
	BLOCKS	6	17	7	12	26	24	11	9	11	16	15	17	0	0	171	
B-12	District Level	Phy	6	17	7	26	24	11	9	11	16	15	17	0	0	171	
	Organization of field days and Kisan Goshkies to strengthen	Fin	0.9	2.55	1.2	3.9	3.6	1.8	1.35	1.55	2.5	2.25	2.55	0	0	26.05	
B-13	R-E-F linkages (1 Per Block)	Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Tech. Refinement	Fin	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	0	0	12.0	
	Total B-11 to B-13	Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Fin	2.588	4.238	2.888	3.488	5.288	3.488	3.038	3.338	4.188	3.938	4.238	0.000	2.880	49.180	
B-14	Administrative costs																
A	Recurring(District level)	Phy	7	21	13	29	27	13	9	13	21	23	23	0	0	214	
I	salary of staff, PD-12	Fin	13.75	24.51	18.4	30.67	28.84	18.49	14.82	18.63	24.51	25.39	25.97	0	0	263.87	
	Comp. Opt 12, SMS 154																
	Dy.PD 24, Acct. clerk 12.																
ii	a. TAD/Operational Cost	Phy	1	1	1	1	1	1	1	1	1	1	1	0	0	12	
	at dist. level	Fin	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	0	0	48.0	
iii	Hiring of vehicle	Phy	1	1	1	1	1	1	1	1	1	1	1	0	0	12	
		Fin	1.76	1.76	1.76	1.76	1.76	1.76	1.76	1.76	1.75	1.75	1.76	0	0	21.10	
iv	Op. Exp. Block level	Phy	6	17	7	12	24	11	9	11	16	15	17	0	0	171	
		Fin	0.9	2.55	1.05	1.8	3.6	1.65	1.35	1.65	2.4	2.25	2.55	0	0	25.55	
v	O.E for BTM	Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Fin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
vi	O.E for SMS	Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Fin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
vii	OE for DFCA meetings	Phy	4	4	4	4	4	4	4	4	4	4	4	0	0	48	
	at district level	Fin	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0	0	9.6	
viii	OE for BECA meetings	Phy	4	4	4	4	4	4	4	4	4	4	4	0	0	48	
	at district level	Fin	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0	0	7.2	

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		NAME OF THE DISTRICTS IN Kashmir division													SNO	SAMET/KVK	TOTAL					
		Srinagar	Budgam	Ganderbal	Bandipora	Bararnulla	Kupwara	Pulwama	Shopian	Kulgam	Anantnag	Kargil	Leh									
B	non-recruiting Costs	Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
a	Equipment	Fin	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	12.0
	Total B-4	Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fin	22.81	35.22	27.61	29.85	42.63	40.60	28.30	24.33	28.44	35.06	35.79	36.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387.320
B-15	Formation of FAIC providing	Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	IT application	Fin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B-16	Establishment of Farm schools at Block level	Phy	4	22	12	15	24	22	12	8	8	22	22	18	0	0	0	0	0	0	0	189
		Fin	1.177	6.471	3.530	4.412	7.056	6.471	3.530	2.353	2.353	6.471	6.471	5.295	0.000	0.000	0.000	0.000	0.000	0.000	0.000	55.59
C	Innovative Activities (STATE LEVEL)	Phy	2	2	2	2	3	2	2	2	2	2	2	2	2	2	2	2	2	2	2	25
G-2	P.G Diplomat Agriculture Extension Management through MANAGE	Fin	0.3	0.3	0.3	0.3	0.45	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0	0	0	0	0	0	0	3.75
D	Innovative Activities at (DISTRICT LEVEL)	Phy	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
D-1	Support for District level Training institutions for operational and non recurring Expenditures.	Fin	5.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5.00
D-3	Farmer-Friend	Phy	68	240	68	62	260	185	161	115	133	139	65	62	0	0	0	0	0	0	0	1538
		Fin	4.08	14.4	4.08	3.72	15.6	11.1	9.66	6.9	7.98	8.34	3.9	3.72	0	0	0	0	0	0	0	93.48
E	OTHER INNOVATIVE ACTIVITIES	Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
E-1	Innovative activities at State level	Fin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15.0
E-2	Innovative activities at District level	Fin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total (Kashmir)	Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Innovative Technology Dissemination Pico projector/ GPRS system)	Fin	0.330	0.330	0.340	0.330	0.330	0.330	0.340	0.330	0.340	0.330	0.340	0.330	0	0	0	0	0	0	0	4.0
	Total	Fin	54.567	111.529	71.802	79.287	136.439	126.209	89.472	65.876	77.523	104.265	98.849	99.042	8.000	95.865	0.000	0.000	0.000	0.000	0.000	1212.710

*[Handwritten signatures and stamps are present in this area, including a large signature at the bottom right and several official stamps.]*