

GOVERNMENT OF JAMMU & KASHMIR
DIRECTORATE OF AGRICULTURE, JAMMU.

To

The Director Agriculture,
Jammu/Kashmir
Director SAMETI
Jammu/Kashmir.

No:-NO/ATMA/2014-15/1004-41

Dated:-20-10-2015

Subject: - Approval of State Extension Work plan for 2015-16 under Centrally Sponsored Scheme "Support to State Extension Programme for Extension Reforms" Submission on Agriculture Extension (SMAE) ATMA scheme.

Sir

Kindly find enclosed herewith the approved State Extension work Plan of Centrally Sponsored Scheme "Support to State Extension Programme for Extension Reforms"(ATMA) a sub mission of the "National Mission on Agriculture Extension & Technology". The approved action plan needs to be implemented as per the Revised ATMA Guidelines of 2014 of the scheme.

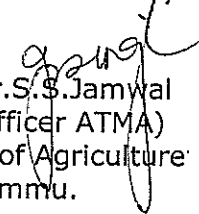
The approval is subject to the following conditions:-

- The expenditure shall be restricted as per the guidelines of the scheme on approved component/programme of 2015-16 and also as per actual amount of funds available/released. No deviation is allowed in any case.
- Funds released earlier to the implementing agencies and lying unutilized (**Unspent**) including the interest accrued right from inception of the scheme up to 31-03-2015 are utilized for implementing activities under the action plan of 2015-16.
- Manpower sanctioned under the scheme at district/block levels be appointed on contractual basis within one month positively.
- The drawing and disbursing officer shall ensure that funds released are utilized prudently and judiciously and in no case they should book the expenditure just for the sake of spending and no liability is to be created under the scheme..
- The expenditure shall be incurred by the DDO's after observing all the codal formalities required under rules and as per the ATMA guidelines of 2014.
- The DDOs shall ensure that there is no overlapping/duplicating in adoption of scheme/incurrence of expenditure from any other scheme of the State or Central Government.
- The DDO shall furnish progress report (both in physical and financial) to this Directorate by 5th of every month for its onward submission to the Administrative department/GOI.
- The release of funds should not be taken as final authority for utilization and DDO should satisfy himself/herself about the techno

economic viability of the scheme/components to ensure optimum Utilization of funds.

- The DDO shall send provisional/Audited Utilization Certificate of funds by 30-11-2015.
- At least 50% beneficiaries must be small and marginal farmers and 30% beneficiaries should be woman farmers/farm woman as per guidelines of the Scheme.
- Programmatic funds shall be spent on rain fed areas at least in proportion to the extent of rain fed areas in the District.
- Matching state share needs to be released in the ratio of 50:50 (Centre: State) for all components of action plan. Funds sanctioned under SC & ST category of farmers should be strictly utilized for the purpose it is sanctioned.
- Farmer Advisory Committees (FACs) at state/district & block level may be necessarily constituted/suitably strengthened and duly notified within 2 months.
- Convergence Strategy detailing therein the sector wise and location wise details of trainings, demonstrations, Farm schools with KVKs & SAUs may be drawn before implementation of the activities.
- This approval shall remain valid till next SEWP is approved.

Yours faithfully


Dr. S. S. Jamwal
(Nodal officer ATMA)
Director of Agriculture
Jammu.

Copy to the:-

1. Commissioner Secretary to Government, Agriculture Production Department Civil, Secretariat, Srinagar, for favour of information please.
2. District Development Commissioner (Chairman ATMA governing Board) for favour of information & necessary action please.
(All).
3. Director Planning, Agriculture Production Department Civil, Secretariat, Srinagar, for favour of information please. This is reference to his office communication no Agri /PC-07/2014-15 - Part dated 01-09-2015.
4. Director of Sericulture/Fisheries/Floriculture/Horticulture/Animal Husbandry/Sheep Husbandry Jammu/Kashmir for favour of information & necessary action please.

APPROVED SECTORWISE PHYSICAL & FINANCIAL TARGETS FOR THE YEAR 2015-16 UNDER SUBMISSION ON AGRICULTURE EXTENSION(SMAE)SCHEME (ATMA)

Districts -22 Blocks 319 Sector wise Physical & financial Targets

Activity Component		Flori		Agri./NO		Horti.		S.H		A.H		Sericulture		Fisheie		J&K State		Phy	Total
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
A-1	Monitoring & Evaluation	J	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	0.75	1
a	Quarterly review workshop & R-E Interface	K	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	1.50	2
		J	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3	2.25	4
b	Coocurent Monitoring & Evaluation	J	0	0.00	22	12.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	22
		K	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
		T	0	0.00	22	12.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	22
c	Expenses for IDWGS SNO	J	0	0.00	1	7.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1
	Incl. operational cost TA/POI/OA	K	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
		T	0	0.00	1	7.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1
A-2	Training courses-National	J	0	0.00	0	-0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1800	13.50	1800
a	Interstate/with in state	K	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2200	16.50	2200
	SAMETI level	T	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4000	30.00	4000
b	Induction Training of ATMA Functionaries	J	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	270	2.70	270
		K	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	330	3.30	330
		T	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	600	2.70	600
c	Refresher Training of all ATMA Functionaries	J	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	330	3.30	330
		K	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	330	3.30	330
		T	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	660	6.60	660
A-3	Exposure Visit of Extension Staff to progressive states	J	10	0.10	85	0.85	15	0.15	15	0.15	20	0.20	15	0.15	15	0.15	25	0.25	200
		K	10	0.10	140	1.40	15	0.15	15	0.15	15	0.15	15	0.15	15	0.15	25	0.25	250
		T	20	0.20	225	2.25	30	0.30	30	0.30	35	0.35	30	0.30	30	0.30	50	0.50	450
A-4	State level exhibition/Kissan Melia/ fruit shows	J	0	0.00	1	3.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1
		K	0	0.00	2	6.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2
		T	0	0.00	3	9.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3
A-5	Krishn Expo &Regional fair by DAC	J	0	0.00	1	1.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1
		K	0	0.00	1	1.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1
		T	0	0.00	2	2.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2

APPROVED SECTORWISE PHYSICAL & FINANCIAL TARGETS FOR THE YEAR 2015-16 UNDER EXTENSION REFORMS SCHEME (ATMA)																	
Districts -22 Blocks 319 Sector wise Physical & financial Targets																	
Activity Component			Agri./NO		Horti.		S.H		A.H		Sericulture		Fisherie		SAWETI	Total	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin			
A-6	Award for Best performing ATMA DISTRICT	J	0	0.00	1	0.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1
		K	0	0.00	1	0.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1
		T	0	0.00	2	1.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2
A-7	Farmers Awards	J	0	0.00	5	2.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5
		K	0	0.00	5	2.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5
		T	0	0.00	10	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	10
(a)	State level	J	0	0.00	10	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	10
		K	0	0.00	10	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	10
		T	0	0.00	20	10.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	20
	District level	J	0	0.00	48	12.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	48
		K	0	0.00	48	12.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	48
		T	0	0.00	96	24.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	96
(b)	Incentive for Exemplary/Extension work to District/Block level	J	0	0.00	10	0.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2
		K	0	0.00	12	1.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4
		T	0	0.00	22	1.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	22
(c)	Extension functionaries	J	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
		K	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
		T	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
	Incentivizing scientist	J	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
		K	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
		T	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
(d)	Lump sum grant for PPP Model	J	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
		K	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
		T	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
	TOTAL-Jammu	J	0	0.10	0	0.00	0	0.00	0	0.15	0	0.15	0	0.20	0	0.15	19.90
		K	0	0.10	0	0.00	0	0.00	0	0.15	0	0.15	0	0.20	0	0.15	24.85
	TOTAL-Kashmir	J	0	0.10	0	0.00	0	0.00	0	0.15	0	0.15	0	0.20	0	0.15	19.90
		K	0	0.10	0	0.00	0	0.00	0	0.15	0	0.15	0	0.20	0	0.15	24.85
	TOTAL State	J	0	0.20	0	0.00	0	0.00	0	0.30	0	0.30	0	0.40	0	0.30	44.75
		K	0	0.20	0	0.00	0	0.00	0	0.30	0	0.30	0	0.40	0	0.30	44.75
		T	0	0.40	0	0.00	0	0.00	0	0.60	0	0.60	0	0.80	0	0.60	89.50

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APPROVED SECTORWISE PHYSICAL & FINANCIAL TARGETS FOR THE YEAR 2015-16 UNDER EXTENSION REFORMS SCHEME (ATMA)																			
Districts -22 Blocks 319 Sector wise Physical & financial Targets																			
Activity Component		J&K State																	
		SAMETI																	
		Agr./MO		Horti.		S.H		A.H		Sericulture		Fishe		SAMETI		Tota			
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
A-8	SAMETI LEVEL ACTIVITIES	J	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	24.91	5
a	Specialist & functionary support for SAMETI	K	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5	24.53	5
		T	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	10	49.44	10
b	operational Expenses	J	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	148	9.24	148
		K	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	171	10.78	171
		T	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	319	20.02	319
c	Documentation of Success stories	J	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	1.50	0
		K	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	1.50	0
		T	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	3.00	0
d	Vehicle Hiring & POI	J	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	1.50	0
		K	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	1.50	0
		T	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	3.00	0
	Non- Recurring Training hall / equipment	J	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	2.00	0
		K	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	2.00	0
		T	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	4.00	0
	TOTAL-Jammu	J	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	37.15	0
		K	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	40.31	0
		T	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	77.46	0

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APPROVED SECTORWISE PHYSICAL & FINANCIAL TARGETS FOR THE YEAR 2015-16 UNDER EXTENSION REFORMS SCHEME (ATMA)

Districts -22 Blocks 319 Sector wise Physical & financial Targets

Activity Component		Sector wise Physical & financial Targets																		1&K State		Total										
		Agri.						Horti.						S.H						A.H						Sericulture		Fisherie		KVK		
		Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy		Fin	Phy	Fin	Phy	Fin	Phy				
B-1 Developing of SREEP @Rs.150/district	J	0	0.00	10	10.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	10				
	K	0	0.00	12	12.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	12				
	T	0	0.00	22	22.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	22				
B-2 Training of farmers	J	125	1.56	713	8.91	90	1.13	90	1.13	90	1.13	90	1.13	90	1.13	90	1.13	90	1.13	90	1.13	50	0.63	1338	0	0.00	1338					
	K	90	1.12	953	11.99	90	1.12	90	1.12	90	1.12	90	1.12	90	1.12	90	1.12	90	1.12	90	1.12	50	0.63	1543	0	0.00	1543					
	T	180	2.68	1666	20.84	180	2.25	180	2.25	180	2.25	180	2.25	180	2.25	180	2.25	180	2.25	180	2.25	100	1.25	2881	0	0.00	2881					
a Inter State Training of farmers for 7days Out side the State@Rs.1250/day per farmer	J	100	1.00	690	6.90	150	1.50	100	1.00	100	1.00	100	1.00	100	1.00	100	1.00	100	1.00	100	1.00	150	1.50	1640	0	0.00	1640					
	K	100	1.00	690	6.90	150	1.50	100	1.00	100	1.00	100	1.00	100	1.00	100	1.00	100	1.00	100	1.00	150	1.50	1640	0	0.00	1640					
	T	200	2.00	1380	13.80	450	4.50	200	2.00	200	2.00	200	2.00	200	2.00	200	2.00	200	2.00	200	2.00	300	3.00	3198	0	0.00	3198					
b With in the State training programme for 5 days for 10 farmers Rs.1000/day/farmer	J	2000	3.00	11460	20.62	4000	6.00	2000	5.00	2000	5.00	2000	5.00	2000	5.00	2000	5.00	2000	5.00	2000	5.00	2000	5.00	27460	0	0.00	27460					
	K	2000	3.00	11460	20.62	4000	6.00	2000	5.00	2000	5.00	2000	5.00	2000	5.00	2000	5.00	2000	5.00	2000	5.00	2000	5.00	31200	0	0.00	31200					
	T	4000	7.00	22920	41.24	8000	12.00	4000	10.00	4000	10.00	4000	10.00	4000	10.00	4000	10.00	4000	10.00	4000	10.00	4000	10.00	58660	0	0.00	58660					
B-3 Organizing Demonstrations Rs.250/day/farmer	J	0	0.00	4750	190.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4750	0	0.00	4750					
	K	0	0.00	3200	128.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3200	0	0.00	3200					
	T	0	0.00	7500	318.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7950	0	0.00	7950					
a Demonstration (Agr)	J	0	0.00	0	0.00	300	12.00	300	12.00	300	12.00	300	12.00	300	12.00	300	12.00	300	12.00	300	12.00	240	9.60	240	8.00	0	0.00	1400				
	K	0	0.00	0	0.00	300	12.00	300	12.00	300	12.00	300	12.00	300	12.00	300	12.00	300	12.00	300	12.00	240	9.60	240	8.00	0	0.00	1600				
	T	0	0.00	0	0.00	600	24.00	600	24.00	600	24.00	600	24.00	600	24.00	600	24.00	600	24.00	600	24.00	440	17.60	440	17.60	0	0.00	3000				
b Allied sectors	J	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0				
	K	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0				
	T	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0				
c Farmer -Farmer Technology Dissemination at Demonstration plots	J	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0				
	K	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0				
	T	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0				

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APPROVED SECTORWISE PHYSICAL & FINANCIAL TARGETS FOR THE YEAR 2015-16 UNDER EXTENSION REFORMS SCHEME (ATMA)

Districts -22 Blocks 319 Sector wise Physical & financial Targets

Activity Component		Sector wise Physical & financial Targets												J&K State		Total								
		S.H				A.H				Sericulture				Fisherie			KVK							
		Fin	Phy	Agri. Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy		Fin	Phy						
B-4	Exposure visits of Farmers for Inter State (5 days+ Travel time for 5 farmers from each Block)	J	30	2.40	1610	12.88	0	0.00	0	0.00	450	3.60	300	2.40	150	1.20	150	1.20	200	1.60	300	2.40	4065	
a		K	40	3.20	2265	18.12	0	0.00	0	0.00	725	5.80	600	4.80	300	2.40	350	2.80	350	2.80	600	4.80	7150	
b	With in the State(farmer days)	J	400	1.60	1200	4.80	0	0.00	400	1.60	400	1.60	400	1.60	400	1.60	400	1.60	400	1.60	440	1.76	3640	
		K	600	2.40	1260	5.04	0	0.00	600	2.40	600	2.40	600	2.40	600	2.40	600	2.40	600	2.40	400	1.60	4660	
c	With in the District for 50 farmer for 2 days (farmer Days)	J	1000	4.00	2460	9.84	0	0.00	1000	4.00	1000	4.00	1000	4.00	1000	4.00	1000	4.00	1000	4.00	300	2.40	8300	
		K	200	0.80	600	1.80	0	0.00	300	0.90	300	0.90	300	0.90	300	0.90	300	0.90	300	0.90	400	1.20	2700	
B-5	Mobilization of farmers' Groups-Ftg/WIG/FOS/Cos/Fcs	J	5	0.25	33	1.65	20	1.00	10	0.50	12	0.60	10	0.50	10	0.50	10	0.50	14	0.70	0	0.00	100	
a	Capacity building	K	10	0.50	40	2.00	21	1.05	15	0.75	10	0.50	10	0.50	10	0.50	14	0.70	20	1.00	0	0.00	120.00	
		T	20	0.75	73	3.65	41	2.05	25	1.25	22	1.10	20	1.00	20	1.00	24	1.20	34	1.70	0	0.00	200	
b	Seed money /Revolving fund	J	0	0.00	16	1.60	5	0.50	5	0.50	5	0.50	9	0.90	10	1.00	5	0.50	10	1.00	0	0.00	50	
		K	0	0.00	20	2.00	15	1.50	5	0.50	10	1.00	5	0.50	14	1.40	15	1.50	0	0.00	0	0.00	60	
		T	0	0.00	36	3.60	20	2.00	10	1.00	15	1.50	14	1.40	19	1.90	15	1.50	0	0.00	0	0.00	110	
(c)	Food Security Groups for Women 2 FSGs/Block is	J	0	0.00	24	2.40	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	24	
	Mandatory	T	0	0.00	44	4.40	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	44	
B-6	Rewards/Incentives to best organized group (SDI/F.Groups)	J	0	0.20	1	0.20	1	0.20	1	0.20	1	0.20	1	0.20	1	0.20	1	0.20	1	0.20	2	0.40	0	0.00
		K	0	0.40	4	1.60	2	0.40	2	0.40	2	0.40	2	0.40	2	0.40	3	0.60	3	0.60	0	0.00	22	
B-7	Farmers Awards- best farmers representing diff. enterprises at Block level	J	0	0.00	330	33.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	330	
		K	0	0.00	385	38.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	385	
		T	0	0.00	715	71.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	715	
		J		14.61		294.36		22.33		25.03		25.33		20.43		20.53		20.53		23.22		12.19		
		K		18.12		258.09		31.07		27.67		26.72		22.62		20.53		20.53		23.22		12.33		
		T		32.73		552.45		53.40		52.70		52.05		43.05		43.75		43.75		46.44		24.51		

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APPROVED SECTORWISE PHYSICAL & FINANCIAL TARGETS FOR THE YEAR 2015-16 UNDER EXTENSION REFORMS SCHEME (ATMA)														
Districts -22 Blocks 319 Sector wise Physical & financial Targets														
			Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy
II FARM INFORMATION DISSEMINATION														
B-8	District level exhibition /Kisan mela/ fruit/ vegetable shows	J	0	0.00	10	30.00	0	2.00	0	2.00	0	2.00	0	2.00
		K	0	0.00	12	36.00	0	2.40	0	2.40	0	2.40	0	2.40
		T	0	0.00	22	66.00	0	4.40	0	4.40	0	4.40	0	4.40
B-9	Farm Information Dissemination	J	0	1.00	10	23.00	0	1.00	1	1.00	1	1.00	1	1.00
		K	0	1.20	12	27.60	0	1.20	1	1.20	1	1.20	1	1.20
		T	0	2.20	22	50.60	0	2.20	2	2.20	2	2.20	2	2.20
(b)	Low cost publications	J	0	0.25	10	3.00	0	0.50	0	0.50	0	0.25	0	0.25
		K	0	0.25	12	3.50	0	0.50	0	0.50	0	0.25	0	0.25
		T	0	0.50	22	6.50	0	1.00	0	1.00	0	0.50	0	0.50
B-10	Development of technology package in IT FORM	J	1	0.20	3	0.60	1	0.20	1	0.20	1	0.20	1	0.20
		K	1	0.20	2	0.40	2	0.40	2	0.40	2	0.40	1	0.20
		T	2	0.40	5	1.00	3	0.60	3	0.60	3	0.60	2	0.40
		J		1.45		56.60		3.70		3.45		3.45		1.25
		K		1.65		67.50		4.50		4.25		4.25		1.45
		T		3.10		124.10		8.20		7.70		7.70		2.70
TOTAL B-8 to B10														
AGRICULTURE TECHNOLOGY REFINEMENT VALIDATION AND ADOPTION														
B-11	Farmer -Scientist interaction at District level (25 farmers for 2 days)	J	0	0.00	20	4.00	0	0.00	0	0.00	0	0.00	0	0.00
		K	0	0.00	24	4.80	0	0.00	0	0.00	0	0.00	0	0.00
		T	0	0.00	44	8.80	0	0.00	0	0.00	0	0.00	0	0.00
b	Designate Support from KVAFSU	J	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		K	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		T	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
(c)	Joint Visits By Scientist and Extension Workers	J	0	0.00	10	2.88	0	0.00	0	0.00	0	0.00	0	0.00
		K	0	0.00	12	3.45	0	0.00	0	0.00	0	0.00	0	0.00
		T	0	0.00	22	6.34	0	0.00	0	0.00	0	0.00	0	0.00
B-12	District level Organization of field days and Kisan Goshies to strengthen R-E-F linkages (1 Per Block)	J	10	1.50	72	12.80	10	1.50	10	1.50	10	1.50	10	1.50
		K	10	1.50	92	16.75	12	1.80	10	1.50	10	1.50	10	1.50
		T	20	3.00	164	29.55	22	3.30	20	3.00	20	3.00	20	3.00
B-13	R-E-F linkages (1 Per Block)	J	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		K	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		T	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Tech Refinement	J	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		K	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		T	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Total B-11 to B-13	J	1	1.50	19.68	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50
		K	1	1.50	25.00	1.50	1.80	1.50	1.50	1.50	1.50	1.50	1.50	1.50
		T	2	3.00	44.68	3.00	3.30	3.00	3.00	3.00	3.00	3.00	3.00	3.00

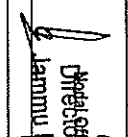
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APPROVED SECTORWISE PHYSICAL & FINANCIAL TARGETS FOR THE YEAR 2015-16 UNDER EXTENSION REFORMS SCHEME (ATMA)

			Agri.		Horti.		S.H		A.H		Sericulture		Fisheerie		SAMET/KVK		Total	
			Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy				
B-14	Administrative costs																	
A	Recurring/District level																	
I	salary of staff SC=2, PD=22	J	0.00	183	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	183
	Comp.Opt 225MS 286	K	0.00	204	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	204
	Dy.PD4,Acct.dierk 22.	T	0.00	387	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	387
II	a.TA/PA& operational Cost	J	0.00	10	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	10
	at distt.level	K	0.00	12	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	12
		T	0.00	22	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	22
III	Hiring of vehicle/	J	0.00	10	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	10
	Pol at distt.level	K	0.00	12	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	12
		T	0.00	22	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	22
IV	Op. Exp. Block level	J	0.00	66	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	66
		K	0.00	77	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	77
		T	0.00	143	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	143
V	O.E for BTM	J	0.00	66	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	66
		K	0.00	77	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	77
		T	0.00	143	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	143
VI	O.E for SMS	J	0.00	132	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	132
		K	0.00	154	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	154
		T	0.00	286	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	286
VII	O.E for DFCA meetings	J	0.00	40	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	40
	at district level	K	0.00	48	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	48
		T	0.00	88	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	88
VIII	O.E for BFCA meetings	J	0.00	40	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	40
	at district level	K	0.00	48	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	48
		T	0.00	88	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	88
B	non-recurring Costs																	
a	Equipment	J	0.00	10	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	10
		K	0.00	12	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	12
		T	0.00	22	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	22
	Total B-14	J	2.00	0	2.00	0	2.00	0	2.00	0	2.00	0	2.00	0	2.00	0	2.00	0
		K	2.00	0	2.00	0	2.00	0	2.00	0	2.00	0	2.00	0	2.00	0	2.00	0
		T	4.00	0	4.00	0	4.00	0	4.00	0	4.00	0	4.00	0	4.00	0	4.00	0

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APPROVED SECTORWISE PHYSICAL & FINANCIAL TARGETS FOR THE YEAR 2015-16 UNDER EXTENSION REFORMS SCHEME (ATMA)																							
			Agri.			Horti.			S.H			A.H			Sericulture			Fishe		SAMETI/KVK		Totals	
			Fin	Phy	0	Fin	Phy	0	Fin	Phy	0	Fin	Phy	0	Fin	Phy	0	Fin	Phy	0			
B-15	Formation of FAIC&providing IT application	J	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0	0	0
		K	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0	0	0
		T	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0	0	0
B-16	Establishment of Farm schools at Block level	J	0.00	198	58.24	25	7.35	10	2.94	5	1.47	5	1.47	0	0.00	0	0.00	0	0.00	0	0.00	0	0
		K	0.00	144	42.36	17	5.00	10	2.94	4	1.18	4	1.18	0	0.00	0	0.00	0	0.00	0	0.00	0	0
		T	0.00	342	100.60	42	12.35	20	5.88	15	4.41	9	2.65	9	2.65	0	0.00	0	0.00	0	0.00	0	0
C Innovative Activities (STATE LEVEL)																							
C-2	P.G Diploma Agriculture Extension Management through MANAGE	J	0.15	15	2.25	1	0.15	1	0.15	1	0.15	1	0.15	1	0.15	1	0.15	0	0.00	0	0.00	0	20
		K	0.15	16	2.40	2	0.30	2	0.30	2	0.30	2	0.30	2	0.30	2	0.30	1	0.15	1	0.15	0	25
		T	0.30	31	4.65	3	0.45	3	0.45	3	0.45	3	0.45	3	0.45	3	0.45	1	0.15	1	0.15	0	45
D Innovative Activities at (DISTRICT LEVEL)																							
D-1	Support for District level Training Institutions for operational and non recurring Expenditures.	J	0.00	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	10.00
		K	0.00	1	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	10.00
		T	0.00	2	10.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	20.00
D-3	Farmer Friend	J	0.00	1500	-90.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		K	0.00	1558	93.48	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		T	0.00	3058	183.48	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
D-2	Setting of CRS	J	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	14.55
E OTHER INNOVATIVE ACTIVITIES																							
E-1	Innovative activities at State level	J	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	10	10.00
		K	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	10	10.00
		T	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	20	20.00
E-2	Innovative activities at District level	J	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		K	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		T	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Innovative Technology Dissemination	J	0.00	0	3.45	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		K	0.00	0	4.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		T	0.00	0	7.45	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	GRAND TOTAL	J	19.81	885.61	37.18	35.47	34.10	29.15	29.10	117.42	108.82	61.34	226.24	10	10.00	10	10.00	0	0.00	0	0.00	0	0.00
	GRAND TOTAL	K	23.52	894.55	44.82	39.06	37.86	31.85	32.25	108.82	108.82	61.34	226.24	10	10.00	10	10.00	0	0.00	0	0.00	0	0.00
	GRAND TOTAL STATE	T	43.33	1780.16	81.99	74.53	71.96	60.99	61.34	226.24	226.24	122.68	452.48	20	20.00	20	20.00	0	0.00	0	0.00	0	0.00


 Director of Agriculture,
 Jammu Province