



GOVERNMENT OF JAMMU AND KASHMIR
DIRECTORATE OF AGRI. PROD. & FARMERS WELFARE, TALAB TILLO, JAMMU
MISSION DIRECTOR, PMKSY, J&K UT

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Sub : Revalidation of unspent balance of 2020-21 (Central Share) under Centrally Sponsored Scheme (CSS) Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) for its utilization during 2021-22

Ref. : GOI Sanction No 9347-F.No.7-3 /2020-RFS-III dated: 12-04-2021

BEAMS Order No. 12/Css/Trf/BCAAGR14/CtrtofficerBca-BE/2021-22/9/11,12,13 dated 02.09.2021

ORDER NO: 41 - DAJ of 2021

DATED: 04-09-2021

Sanction is hereby accorded to the revalidation of unspent balance of FY 2020-21 amounting to ₹ 580.30 lakhs (Rupees Five Crore, Eighty Lakh and Thirty Thousand Only) as Centre Share under "Per Drop More Crop" (PDMC) Component of Centrally Sponsored Scheme (CSS) "Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)" and placed at the disposal of following departments for its utilization during 2021-22 on the approved AAP of 2020-21 as per the break up given below;

S.No	Departments	Funds Released (₹ in lakhs)		
		Other Interventions	Micro Irrigation	Total
1	Agriculture Jammu	60.360	170.990	231.350
2	Horticulture Jammu	4.530	60.490	65.020
	Total Jammu	64.890	231.480	296.370
3	Agriculture Kashmir	26.500	156.510	183.010
4	Horticulture Kashmir	17.940	82.980	100.920
	Total Kashmir	44.440	239.490	283.930
	Total J&K (OI)	109.330	470.970	580.300

(Rupees Five Crore, Eighty Lakh and Thirty Thousand Only)

The expenditure on this account is debitable to the following head of account:-

Demand No.	12	
Major Head	4401-Capital Outlay on Crop Husbandry	
Sub Major Head	00	
Minor Head	800 Other expenditure	
Group Head	0031-CSS	
Sub Head	2449	
Detail Head	Work Description Code	(₹ In Lakhs)
a.108 Subsidy	AGRCS2021100128 Subsidy to farmers for WHT, BW, Lining of Ponds, Micro Irrigation etc.	570.67
b.022 Camps, Seminar & conferences	AGRCS2021100130 Assistance for providing trainings, Workshop/Conferences,	05.60
c.007 Office Expenses	AGRCS2021100131 Purchase of Office Equipment's & other misc. Admn Cost.	04.03
	Total	580.30

Deptt wise BEAMS format is at Annexure 'A'

The release of Funds is subject to the following conditions:-

1. PMKSY-PDMC focuses on enhancing water use efficiency at farm level through Micro Irrigation technology viz drip and sprinkler irrigation systems. As such the activities under "Other

- Interventions" should be linked with Micro Irrigation to make potential use of available funds for water use efficiency.**
- 2. The implementing agency shall ensure that the funds are utilized as per the approved work plan of 2020-21 on the activities authorized by the Government of India.**
 - 3. The implementing officers shall utilize the funds proportionally to TSP, SCSP and General category of farmers as per the guidelines of the scheme.**
 - 4. At least 50% of the allocation is earmarked for Small, Marginal farmers of which at least 30 % should be women beneficiaries/farmers. The guidelines issued by the competent authority in respect of person with disability may also be kept in view for disbursement of subsidy. This may also be reflected in MPR.**
 - 5. Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) – Per Drop More Crop should be implemented on the prevailing funding pattern for Union Territories, i.e. 100% Central Grant.**
 - 6. The expenditure shall be made strictly as according to the classification under which funds have been authorized by the Finance Department**
 - 7. The implementing officer shall maintain subsidiary account of the funds received and get the accounts audited relating to released funds and furnish a copy each of the audit report, audited statement of accounts, balance sheet, receipt and payment account and income and expenditure statement to the Mission Director, PMKSY for onward submission**
 - 8. The implementing agency shall ensure that the funds are utilized as per the originally approved component and according to the guidelines of PMKSY during 2021-22 and there is no overlapping/duplication of the activities/areas covered under PMKSY vis-à-vis existing any other scheme of the State/Central Government;**
 - 9. The assets created need to be Geo Tagged through the mobile based application and the detail requires to be uploaded in the MIS of "Per Drop More Crop" component of PMKSY for monitoring purpose and digital information needs to be uploaded on BHUVAN Platform.**
 - 10. Implementing agency of the scheme should adhere to the cost norms and pattern of subsidy/assistance and procedure as prescribed in the programme guidelines.**
 - 11. The implementing officer shall furnish the status report about the scheme in terms of physical and financial progress made during the current year and upto date cumulative expenditure and physical achievements by 25th of every month for onward submission.**
 - 12. The account shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) act 1971 and internal audit by the principal accounts officer of the ministry or department, where the state(s)/Institution is called to do so.**
 - 13. Audited record of all assets, permanent or semi-permanent, acquired wholly or substantially out of the grant sanctioned to the implementing agency should be maintained as prescribed in form GFR-12C under GFR 2017 and shall be furnished to the Mission Director PMKS annually by the end of the financial year to which it relates. Such assets shall not, without prior approval of the Govt. of India/State Govt. be disposed off, encumbered or utilized for the purpose other than those for which the grant is made.**
 - 14. The proposed Action Plan should be the part of approved DIP/SIP if obtained from the SLSC, or have to be duly incorporated in the DIP/SIP at a later stage during the finalization in lines of the guidelines of the scheme.**
 - 15. The proposed activity should be implemented in a cluster based approach for the comprehensive development of the irrigation in the selected cluster instead of isolated intervention and these interventions may be synchronized with water use efficiency activities like micro irrigation.**
 - 16. The funds release is recurring one and while booking the expenditure the DDO should adhere to the guidelines of PMKSY issued by the Ministry in this behalf.**
 - 17. The implementing officers shall implement the Programme/ activities/ components on the cost norms / guidelines / subsidy component at par, which are admissible in the normal Centrally Sponsored Schemes.**
 - 18. The HOD shall ensure that accounts are maintained and are subject to normal process of statutory audit likewise, an inventory of the assets created under the scheme should be carefully preserved and assets that are no longer required shall be transferred to the nodal department for its use and redeployment wherever possible.**
 - 19. The drawing and disbursing officers shall ensure that funds released are utilized prudently and judiciously and in no case they should book the expenditure just for the sake of spending;**

20. The implementing officers shall obtain necessary technical approval from the competent authority where ever required
21. The expenditure shall be restricted the expenditure to the actual availability of funds and **no liability should be created in any case;**
22. The expenditure shall be incurred by implementing Officers after observing all codal formalities required under rules;
23. The HOD/implementing officers shall ensure that progress (both physical and financial) on monthly basis to this Directorate for its submission to Administrative Department / Govt. of India; and it should also indicate the achievement against the total amount
24. The HOD shall submit Utilization Certificate of the amount released in the prescribed format soon after its utilization.
25. **Wherever Direct Benefit Transfer (DBT) is involved, applicable guidelines including Adhaar Linkage shall be compiled with strictly.**

-Sd-

(K.K.Sharma)

Mission Director, PMKSY, J&K UT

No :- DAJ/PLG-PMKSY/2021-22/ 1839-48

Dated 4/09/2021

Copy to the:-

1. Principal Secretary to the Govt. of J&K, Agriculture production & Farmers Welfare Department, Civil Secretariat, Jammu/Srinagar for favour of information please.
2. **Director General, Horticulture, Kashmir for inf. & n/a.**
3. Director Horticulture, Jammu for inf. & n/a.
4. Director Agriculture Prod. & FW, Kashmir for inf. & n/a.
6. Joint Director AP&FW. (Extn.) Kmr. Dy. **Mission Director, PMKSY** for inf & n/a.
7. I/c CSS for info & n/a.
8. Accounts Officer, Directorate of Agri., Jammu with the request to release funds through BEAMS without delay.
9. Treasury Officer/Addl. Treasury Officer _____ for info & N/a
10. Computer Programmer, Directorate of Agriculture, Jammu for for uploading on website.
11. Concerned file/Order file

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Dy. Director Planning
Directorate of Agri. Prod. & FW
Jammu

Annexure 'A' to DAJ order No. 41Dated: 04-09-2021

Deptt./ Component wise detail of unspent balance of FY 2020-21 Revalidated for utilization during 2021-22 under 'Per Drop More Crop' component of CSS 'Pradhan Mantri Krishi Sinchayee Yojana' (PMKSY)

Rs in Lakh)

S.No.	Controlling Officer(s)	Component wise detail of funds released				
		Detailed Head		Component		
				Other Interventions	Micro Irrigation	Total
1	Director Agriculture Jammu	108	Subsidy	59.210	166.110	225.320
		022	Camps & Seminars	0.000	2.000	2.000
		007	Office Expenses	1.150	2.880	4.030
		Total		60.360	170.990	231.350
2	Director Agriculture Kashmir	108	Subsidy	26.500	154.510	181.010
		022	Camps & Seminars	0.000	2.000	2.000
		007	Office Expenses	0.000	0.000	0.000
		Total		26.500	156.510	183.010
3	Director Horticulture Jammu	108	Subsidy	4.530	58.890	63.420
		022	Camps & Seminars	0.000	1.600	1.600
		007	Office Expenses	0.000	0.000	0.000
		Total		4.530	60.490	65.020
4	Director Horticulture Kashmir	108	Subsidy	17.940	82.980	100.920
		022	Camps & Seminars	0.000	0.000	0.000
		007	Office Expenses	0.000	0.000	0.000
		Total		17.940	82.980	100.920
5	G Total	108	Subsidy	108.180	462.490	570.670
		022	Camps & Seminars	0.000	5.600	5.600
		007	Office Expenses	1.150	2.880	4.030
		Total		109.330	470.970	580.300



Dy. Director Planning

 Directorate of Agri. Prod. & FW